MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/sep./2026

Usr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión: 13/oct./2026 10:54 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	**SERVICIOS PERSONALES**	**$26,517,500.00**	**-$300.00**	**$26,517,200.00**	**$13,495,004.93**	**$13,495,004.93**	**$13,495,004.93**	**$13,495,004.93**	**$13,022,195.07**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCT**	**$18,017,500.00**	**$252,180.00**	**$18,269,680.00**	**$12,502,302.31**	**$12,502,302.31**	**$12,502,302.31**	**$12,502,302.31**	**$5,767,377.69**
1110	Dietas	$2,800,000.00	$15,000.00	$2,815,000.00	$1,804,604.40	$1,804,604.40	$1,804,604.40	$1,804,604.40	$1,010,395.60
1111	Dietas	$2,800,000.00	$15,000.00	$2,815,000.00	$1,804,604.40	$1,804,604.40	$1,804,604.40	$1,804,604.40	$1,010,395.60
1130	Sueldos base al personal permanente	$15,217,500.00	$237,180.00	$15,454,680.00	$10,697,697.91	$10,697,697.91	$10,697,697.91	$10,697,697.91	$4,756,982.09
1131	Sueldos base al personal permanente	$15,217,500.00	$237,180.00	$15,454,680.00	$10,697,697.91	$10,697,697.91	$10,697,697.91	$10,697,697.91	$4,756,982.09
1200	**Remuneraciones al personal de carácter transitc**	**$900,000.00**	**-$24,774.00**	**$875,226.00**	**$121,057.20**	**$121,057.20**	**$121,057.20**	**$121,057.20**	**$754,168.80**
1210	Honorarios asimilables a salarios	$800,000.00	-$24,774.00	$775,226.00	$121,057.20	$121,057.20	$121,057.20	$121,057.20	$654,168.80
1211	Honorarios asimilables a salarios	$800,000.00	-$24,774.00	$775,226.00	$121,057.20	$121,057.20	$121,057.20	$121,057.20	$654,168.80
1220	Sueldos base al personal eventual	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIAL**	**$4,600,000.00**	**$52,667.00**	**$4,652,667.00**	**$680,822.63**	**$680,822.63**	**$680,822.63**	**$680,822.63**	**$3,971,844.37**
1310	Primas por años de servicio efectivos prestados	$0.00	$4,000.00	$4,000.00	$3,222.97	$3,222.97	$3,222.97	$3,222.97	$777.03
1311	Primas por años de servicios efectivos prestados	$0.00	$4,000.00	$4,000.00	$3,222.97	$3,222.97	$3,222.97	$3,222.97	$777.03
1320	Primas de vacaciones, dominical y gratificación de	$3,600,000.00	$50,067.00	$3,650,067.00	$292,364.16	$292,364.16	$292,364.16	$292,364.16	$3,357,702.84
1321	Primas de vacaciones, dominical y gratificación de	$600,000.00	$14,367.00	$614,367.00	$191,595.06	$191,595.06	$191,595.06	$191,595.06	$422,771.94
1323	GRATIFICACION DE FIN DE AÑO	$3,000,000.00	$35,700.00	$3,035,700.00	$100,769.10	$100,769.10	$100,769.10	$100,769.10	$2,934,930.90
1340	Compensaciones	$1,000,000.00	-$1,400.00	$998,600.00	$385,235.50	$385,235.50	$385,235.50	$385,235.50	$613,364.50
1341	Compensaciones	$1,000,000.00	-$1,400.00	$998,600.00	$385,235.50	$385,235.50	$385,235.50	$385,235.50	$613,364.50
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓMI**	**$3,000,000.00**	**-$280,373.00**	**$2,719,627.00**	**$190,822.79**	**$190,822.79**	**$190,822.79**	**$190,822.79**	**$2,528,804.21**
1520	Indemnizaciones	$3,000,000.00	-$291,693.00	$2,708,307.00	$179,506.79	$179,506.79	$179,506.79	$179,506.79	$2,528,800.21
1521	Indemnizaciones	$3,000,000.00	-$291,693.00	$2,708,307.00	$179,506.79	$179,506.79	$179,506.79	$179,506.79	$2,528,800.21
1550	Apoyos a la capacitación de los servicios públicos	$0.00	$11,320.00	$11,320.00	$11,316.00	$11,316.00	$11,316.00	$11,316.00	$4.00
1551	Apoyos a la capacitación de los servidores público	$0.00	$11,320.00	$11,320.00	$11,316.00	$11,316.00	$11,316.00	$11,316.00	$4.00
2000	**MATERIALES Y SUMINISTRO**	**$6,353,224.10**	**-$212,464.00**	**$6,140,760.10**	**$3,653,699.03**	**$3,653,699.03**	**$3,653,699.03**	**$3,653,699.03**	**$2,487,061.07**
2100	**Materiales de administración, emisión de docue**	**$700,000.00**	**$14,728.00**	**$714,728.00**	**$447,630.19**	**$447,630.19**	**$447,630.19**	**$447,630.19**	**$267,097.81**
2110	Materiales, útiles y equipos menores de oficina	$300,000.00	-$27,000.00	$273,000.00	$98,521.64	$98,521.64	$98,521.64	$98,521.64	$174,478.36
2111	Materiales, útiles y equipos menores de oficina	$300,000.00	-$27,000.00	$273,000.00	$98,521.64	$98,521.64	$98,521.64	$98,521.64	$174,478.36
2120	Materiales y útiles de impresión y reproducción	$15,000.00	-$10,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
2121	Materiales y útiles de impresión y reproducción	$15,000.00	-$10,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
2130	Material estadístico y geográfico	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2131	Material estadístico y geográfico	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2140	Materiales, útiles y equipos menores de tecnología	$50,000.00	$19,550.00	$69,550.00	$54,637.98	$54,637.98	$54,637.98	$54,637.98	$14,912.02
2141	Materiales, útiles y equipos menores de tecnología	$50,000.00	$19,550.00	$69,550.00	$54,637.98	$54,637.98	$54,637.98	$54,637.98	$14,912.02

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2150	Material impreso e información digital	$135,000.00	$46,500.00	$181,500.00	$153,760.03	$153,760.03	$153,760.03	$153,760.03	$27,739.97
2151	Material impreso e información digital	$135,000.00	$46,500.00	$181,500.00	$153,760.03	$153,760.03	$153,760.03	$153,760.03	$27,739.97
2160	Material de limpieza	$120,000.00	-$5,322.00	$114,678.00	$82,474.54	$82,474.54	$82,474.54	$82,474.54	$32,203.46
2161	Material de limpieza	$120,000.00	-$5,322.00	$114,678.00	$82,474.54	$82,474.54	$82,474.54	$82,474.54	$32,203.46
2180	Materiales para el registro e identificación de biene	$75,000.00	-$4,000.00	$71,000.00	$58,236.00	$58,236.00	$58,236.00	$58,236.00	$12,764.00
2181	Materiales para el registro e identificación de biene	$75,000.00	-$4,000.00	$71,000.00	$58,236.00	$58,236.00	$58,236.00	$58,236.00	$12,764.00
2200	**ALIMENTOS Y UTENSILIOS**	**$584,999.63**	**-$42,899.00**	**$542,100.63**	**$280,592.11**	**$280,592.11**	**$280,592.11**	**$280,592.11**	**$261,508.52**
2210	Productos alimenticios para personas	$550,000.00	-$36,165.00	$513,835.00	$259,846.20	$259,846.20	$259,846.20	$259,846.20	$253,988.80
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE '	$550,000.00	-$36,165.00	$513,835.00	$259,846.20	$259,846.20	$259,846.20	$259,846.20	$253,988.80
2220	Productos alimenticios para animales	$14,999.63	-$14,260.00	$739.63	$678.00	$678.00	$678.00	$678.00	$61.63
2221	Productos alimenticios para animales	$14,999.63	-$14,260.00	$739.63	$678.00	$678.00	$678.00	$678.00	$61.63
2230	Utensilios para el servicio de alimentación	$20,000.00	$7,526.00	$27,526.00	$20,067.91	$20,067.91	$20,067.91	$20,067.91	$7,458.09
2231	Utensilios para el servicio de alimentación	$20,000.00	$7,526.00	$27,526.00	$20,067.91	$20,067.91	$20,067.91	$20,067.91	$7,458.09
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓI**	**$878,224.47**	**$34,450.00**	**$912,674.47**	**$513,764.63**	**$513,764.63**	**$513,764.63**	**$513,764.63**	**$398,909.84**
2420	Cemento y productos de concreto	$103,224.47	-$30,000.00	$73,224.47	$24,659.12	$24,659.12	$24,659.12	$24,659.12	$48,565.35
2421	Cemento y productos de concreto	$103,224.47	-$30,000.00	$73,224.47	$24,659.12	$24,659.12	$24,659.12	$24,659.12	$48,565.35
2430	Cal, yeso y productos de yeso	$0.00	$1,752.00	$1,752.00	$515.11	$515.11	$515.11	$515.11	$1,236.89
2431	Cal, yeso y productos de yeso	$0.00	$1,752.00	$1,752.00	$515.11	$515.11	$515.11	$515.11	$1,236.89
2440	Madera y productos de madera	$25,000.00	-$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2441	Madera y productos de madera	$25,000.00	-$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2450	Vidrio y productos de vidrio	$25,000.00	-$20,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
2451	Vidrio y productos de vidrio	$25,000.00	-$20,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
2460	Material eléctrico y electrónico	$550,000.00	$209,800.00	$759,800.00	$483,143.20	$483,143.20	$483,143.20	$483,143.20	$276,656.80
2461	Material eléctrico y electrónico	$550,000.00	$209,800.00	$759,800.00	$483,143.20	$483,143.20	$483,143.20	$483,143.20	$276,656.80
2470	Artículos metálicos para la construcción	$125,000.00	-$81,602.00	$43,398.00	$148.00	$148.00	$148.00	$148.00	$43,250.00
2471	Artículos metálicos para la construcción	$125,000.00	-$81,602.00	$43,398.00	$148.00	$148.00	$148.00	$148.00	$43,250.00
2480	Materiales complementarios	$50,000.00	-$34,600.00	$15,400.00	$2,260.00	$2,260.00	$2,260.00	$2,260.00	$13,140.00
2481	Materiales complementarios	$50,000.00	-$34,600.00	$15,400.00	$2,260.00	$2,260.00	$2,260.00	$2,260.00	$13,140.00
2490	Otros materiales y artículos de construcción y repa	$0.00	$14,100.00	$14,100.00	$3,039.20	$3,039.20	$3,039.20	$3,039.20	$11,060.80
2491	Otros materiales y artículos de construcción y repa	$0.00	$14,100.00	$14,100.00	$3,039.20	$3,039.20	$3,039.20	$3,039.20	$11,060.80
2500	**Productos químicos, farmacéuticos y de laborat**	**$420,000.00**	**-$84,320.00**	**$335,680.00**	**$197,622.07**	**$197,622.07**	**$197,622.07**	**$197,622.07**	**$138,057.93**
2510	Productos quimicos básicos	$40,000.00	-$13,000.00	$27,000.00	$23,571.20	$23,571.20	$23,571.20	$23,571.20	$3,428.80
2511	Productos químicos básicos	$40,000.00	-$13,000.00	$27,000.00	$23,571.20	$23,571.20	$23,571.20	$23,571.20	$3,428.80
2520	Fertilizantes, pesticidas y otros agroquímicos	$15,000.00	-$14,500.00	$500.00	$180.00	$180.00	$180.00	$180.00	$320.00

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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2521	Fertilizantes, pesticidas y otros agroquímicos	$15,000.00	-$14,500.00	$500.00	$180.00	$180.00	$180.00	$180.00	$320.00
2530	Medicinas y productos farmacéuticos	$75,000.00	$2,377.00	$77,377.00	$67,600.87	$67,600.87	$67,600.87	$67,600.87	$9,776.13
2531	Medicinas y productos farmacéuticos	$75,000.00	$2,377.00	$77,377.00	$67,600.87	$67,600.87	$67,600.87	$67,600.87	$9,776.13
2540	Materiales, accesorios y suministros médicos	$50,000.00	-$20,000.00	$30,000.00	$25,882.10	$25,882.10	$25,882.10	$25,882.10	$4,117.90
2541	Materiales, accesorios y suministros médicos	$50,000.00	-$20,000.00	$30,000.00	$25,882.10	$25,882.10	$25,882.10	$25,882.10	$4,117.90
2550	Materiales, accesorios y suministros de laboratorio	$15,000.00	-$8,000.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$7,000.00
2551	Materiales, accesorios y suministros de laboratorio	$15,000.00	-$8,000.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$7,000.00
2560	Fibras sintéticas, hules, plásticos y derivados	$200,000.00	-$24,467.00	$175,533.00	$62,117.90	$62,117.90	$62,117.90	$62,117.90	$113,415.10
2561	Fibras sintéticas, hules, plásticos y derivados	$200,000.00	-$24,467.00	$175,533.00	$62,117.90	$62,117.90	$62,117.90	$62,117.90	$113,415.10
2590	Otros productos químicos	$25,000.00	-$6,730.00	$18,270.00	$18,270.00	$18,270.00	$18,270.00	$18,270.00	$0.00
2591	Otros productos químicos	$25,000.00	-$6,730.00	$18,270.00	$18,270.00	$18,270.00	$18,270.00	$18,270.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$2,780,000.00**	**-$198,913.00**	**$2,581,087.00**	**$1,716,201.08**	**$1,716,201.08**	**$1,716,201.08**	**$1,716,201.08**	**$864,885.92**
2610	Combustibles, lubricantes y aditivos	$2,780,000.00	-$198,913.00	$2,581,087.00	$1,716,201.08	$1,716,201.08	$1,716,201.08	$1,716,201.08	$864,885.92
2611	Combustibles, lubricantes y aditivos	$2,780,000.00	-$198,913.00	$2,581,087.00	$1,716,201.08	$1,716,201.08	$1,716,201.08	$1,716,201.08	$864,885.92
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTEC**	**$400,000.00**	**$93,187.00**	**$493,187.00**	**$312,818.62**	**$312,818.62**	**$312,818.62**	**$312,818.62**	**$180,368.38**
2710	Vestuario y uniformes	$300,000.00	$62,087.00	$362,087.00	$262,343.39	$262,343.39	$262,343.39	$262,343.39	$99,743.61
2711	Vestuario y uniformes	$300,000.00	$62,087.00	$362,087.00	$262,343.39	$262,343.39	$262,343.39	$262,343.39	$99,743.61
2720	Prendas de seguridad y protección personal	$50,000.00	$56,100.00	$106,100.00	$50,475.23	$50,475.23	$50,475.23	$50,475.23	$55,624.77
2721	Prendas de seguridad y protección personal	$50,000.00	$56,100.00	$106,100.00	$50,475.23	$50,475.23	$50,475.23	$50,475.23	$55,624.77
2730	Artículos deportivos	$25,000.00	-$12,500.00	$12,500.00	$0.00	$0.00	$0.00	$0.00	$12,500.00
2731	Artículos deportivos	$25,000.00	-$12,500.00	$12,500.00	$0.00	$0.00	$0.00	$0.00	$12,500.00
2750	Blancos y otros productos textiles,excepto prendas	$25,000.00	-$12,500.00	$12,500.00	$0.00	$0.00	$0.00	$0.00	$12,500.00
2751	Blancos y otros productos textiles, excepto prenda	$25,000.00	-$12,500.00	$12,500.00	$0.00	$0.00	$0.00	$0.00	$12,500.00
2800	**Materiales y suministro para seguridad**	**$100,000.00**	**-$35,474.00**	**$64,526.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$64,526.00**
2810	Sustancias y materiales explosivos	$30,000.00	-$9,474.00	$20,526.00	$0.00	$0.00	$0.00	$0.00	$20,526.00
2811	Sustancias y materiales explosivos	$30,000.00	-$9,474.00	$20,526.00	$0.00	$0.00	$0.00	$0.00	$20,526.00
2820	Materiales de seguridad pública	$45,000.00	-$16,000.00	$29,000.00	$0.00	$0.00	$0.00	$0.00	$29,000.00
2821	Materiales de seguridad pública	$45,000.00	-$16,000.00	$29,000.00	$0.00	$0.00	$0.00	$0.00	$29,000.00
2830	Prendas de protección para seguridad pública y na	$25,000.00	-$10,000.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
2831	Prendas de protección para seguridad pública y na	$25,000.00	-$10,000.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIO**	**$490,000.00**	**$6,777.00**	**$496,777.00**	**$185,070.33**	**$185,070.33**	**$185,070.33**	**$185,070.33**	**$311,706.67**
2910	Herramientas menores	$100,000.00	-$8,725.00	$91,275.00	$37,398.32	$37,398.32	$37,398.32	$37,398.32	$53,876.68
2911	Herramientas menores	$100,000.00	-$8,725.00	$91,275.00	$37,398.32	$37,398.32	$37,398.32	$37,398.32	$53,876.68
2920	Refacciones y accesorios menores de edificios	$25,000.00	-$2,700.00	$22,300.00	$2,535.22	$2,535.22	$2,535.22	$2,535.22	$19,764.78

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2921	Refacciones y accesorios menores de edificios	$25,000.00	-$2,700.00	$22,300.00	$2,535.22	$2,535.22	$2,535.22	$2,535.22	$19,764.78
2930	Refacciones y accesorios menores de mobiliario y	$30,000.00	-$8,231.00	$21,769.00	$2,719.50	$2,719.50	$2,719.50	$2,719.50	$19,049.50
2931	Refacciones y accesorios menores de mobiliario y	$30,000.00	-$8,231.00	$21,769.00	$2,719.50	$2,719.50	$2,719.50	$2,719.50	$19,049.50
2940	Refacciones y accesorios menores de equipo de c	$50,000.00	$6,473.00	$56,473.00	$11,805.28	$11,805.28	$11,805.28	$11,805.28	$44,667.72
2941	Refacciones y accesorios menores de equipo de c	$50,000.00	$6,473.00	$56,473.00	$11,805.28	$11,805.28	$11,805.28	$11,805.28	$44,667.72
2950	Refacciones y accesorios menores de equipo e ins	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
2951	Refacciones y accesorios menores de equipo e ins	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
2960	Refacciones y accesorios menores de equipo de tr	$200,000.00	$49,960.00	$249,960.00	$130,612.01	$130,612.01	$130,612.01	$130,612.01	$119,347.99
2961	Refacciones y accesorios menores de equipo de tr	$200,000.00	$49,960.00	$249,960.00	$130,612.01	$130,612.01	$130,612.01	$130,612.01	$119,347.99
2970	Refacciones y accesorios menores de equipo de d	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
2971	Refacciones y accesorios menores de equipo de d	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
2980	Refacciones y accesorios menores de maquinaria	$25,000.00	-$15,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
2981	Refacciones y accesorios menores de maquinaria	$25,000.00	-$15,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
2990	Refacciones y accesorios menores de otros bienes	$25,000.00	-$15,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
2991	Refacciones y accesorios menores otros bienes m	$25,000.00	-$15,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
3000	**SERVICIOS GENERALES**	**$28,105,000.00**	**$2,420,134.00**	**$30,525,134.00**	**$16,531,675.24**	**$16,531,675.24**	**$16,531,675.24**	**$16,531,675.24**	**$13,993,458.76**
3100	**SERVICIOS BÁSICOS**	**$7,400,000.00**	**$1,637,130.00**	**$9,037,130.00**	**$4,487,290.89**	**$4,487,290.89**	**$4,487,290.89**	**$4,487,290.89**	**$4,549,839.11**
3110	Energía eléctrica	$7,250,000.00	$1,662,130.00	$8,912,130.00	$4,424,375.00	$4,424,375.00	$4,424,375.00	$4,424,375.00	$4,487,755.00
3111	Energía eléctrica	$7,250,000.00	$1,662,130.00	$8,912,130.00	$4,424,375.00	$4,424,375.00	$4,424,375.00	$4,424,375.00	$4,487,755.00
3120	Gas	$15,000.00	-$5,800.00	$9,200.00	$1,399.98	$1,399.98	$1,399.98	$1,399.98	$7,800.02
3121	GAS	$15,000.00	-$5,800.00	$9,200.00	$1,399.98	$1,399.98	$1,399.98	$1,399.98	$7,800.02
3140	Telefonia Tradicional	$50,000.00	-$15,000.00	$35,000.00	$15,760.00	$15,760.00	$15,760.00	$15,760.00	$19,240.00
3141	Telefonía tradicional	$50,000.00	-$15,000.00	$35,000.00	$15,760.00	$15,760.00	$15,760.00	$15,760.00	$19,240.00
3150	Telefonia celular	$20,000.00	-$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
3151	Telefonía celular	$20,000.00	-$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
3170	Servicios de acceso a Internet, redes y procesamie	$50,000.00	$15,900.00	$65,900.00	$45,386.67	$45,386.67	$45,386.67	$45,386.67	$20,513.33
3171	Servicios de acceso de Internet, redes y procesam	$50,000.00	$15,900.00	$65,900.00	$45,386.67	$45,386.67	$45,386.67	$45,386.67	$20,513.33
3180	Servicios postales y telegráficos	$10,000.00	-$5,100.00	$4,900.00	$369.24	$369.24	$369.24	$369.24	$4,530.76
3181	Servicios postales y telegráficos	$10,000.00	-$5,100.00	$4,900.00	$369.24	$369.24	$369.24	$369.24	$4,530.76
3190	Servicios integrales y otros servicios	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3191	Servicios integrales y otros servicios	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$2,775,000.00**	**$507,457.00**	**$3,282,457.00**	**$3,113,287.37**	**$3,113,287.37**	**$3,113,287.37**	**$3,113,287.37**	**$169,169.63**
3220	Arrendamiento de edificios	$120,000.00	-$24,000.00	$96,000.00	$84,648.00	$84,648.00	$84,648.00	$84,648.00	$11,352.00
3221	Arrendamiento de edificios	$120,000.00	-$24,000.00	$96,000.00	$84,648.00	$84,648.00	$84,648.00	$84,648.00	$11,352.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3230	Arrendamiento de mobiliario y equipo de administr	$250,000.00	$10,500.00	$260,500.00	$225,214.81	$225,214.81	$225,214.81	$225,214.81	$35,285.19
3231	Arrendamiento de mobiliario y equipo de administr	$250,000.00	$10,500.00	$260,500.00	$225,214.81	$225,214.81	$225,214.81	$225,214.81	$35,285.19
3240	Arrendamiento de equipo e instrumental médico y	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3241	Arrendamiento de equipo e instrumental médico y	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3250	Arrendamiento de equipo de transporte	$1,000,000.00	-$101,930.00	$898,070.00	$852,276.00	$852,276.00	$852,276.00	$852,276.00	$45,794.00
3251	Arrendamiento de equipo de transporte	$1,000,000.00	-$101,930.00	$898,070.00	$852,276.00	$852,276.00	$852,276.00	$852,276.00	$45,794.00
3260	Arrendamiento de maquinaria, otros equipos y herr	$750,000.00	-$156,883.00	$593,117.00	$575,621.00	$575,621.00	$575,621.00	$575,621.00	$17,496.00
3261	Arrendamiento de maquinaria, otros equipos y herr	$750,000.00	-$156,883.00	$593,117.00	$575,621.00	$575,621.00	$575,621.00	$575,621.00	$17,496.00
3290	Otros arrendamientos	$650,000.00	$784,770.00	$1,434,770.00	$1,375,527.56	$1,375,527.56	$1,375,527.56	$1,375,527.56	$59,242.44
3291	Otros arrendamientos	$650,000.00	$784,770.00	$1,434,770.00	$1,375,527.56	$1,375,527.56	$1,375,527.56	$1,375,527.56	$59,242.44
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ**	**$1,075,000.00**	**$44,950.00**	**$1,119,950.00**	**$1,053,215.45**	**$1,053,215.45**	**$1,053,215.45**	**$1,053,215.45**	**$66,734.55**
3310	Servicios legales, de contabilidad, auditoría y relac	$800,000.00	$222,000.00	$1,022,000.00	$1,002,632.41	$1,002,632.41	$1,002,632.41	$1,002,632.41	$19,367.59
3311	Servicios legales, de contabilidad, auditoría y relac	$800,000.00	$222,000.00	$1,022,000.00	$1,002,632.41	$1,002,632.41	$1,002,632.41	$1,002,632.41	$19,367.59
3320	Servicios de diseño, arquitectura, ingeniería y activ	$200,000.00	-$134,000.00	$66,000.00	$31,471.64	$31,471.64	$31,471.64	$31,471.64	$34,528.36
3321	Servicios de diseño, arquitectura, ingeniería y activ	$200,000.00	-$134,000.00	$66,000.00	$31,471.64	$31,471.64	$31,471.64	$31,471.64	$34,528.36
3330	Servicios de consultoría administrativa, procesos, t	$50,000.00	-$46,050.00	$3,950.00	$1,050.00	$1,050.00	$1,050.00	$1,050.00	$2,900.00
3331	Servicios de consultoría administrativa, procesos, t	$50,000.00	-$46,050.00	$3,950.00	$1,050.00	$1,050.00	$1,050.00	$1,050.00	$2,900.00
3360	Servicios de apoyo administrativo, traducción, foto	$25,000.00	-$12,000.00	$13,000.00	$10,561.40	$10,561.40	$10,561.40	$10,561.40	$2,438.60
3361	Servicios de apoyo administrativo, fotocopiado e in	$25,000.00	-$12,000.00	$13,000.00	$10,561.40	$10,561.40	$10,561.40	$10,561.40	$2,438.60
3390	Servicios profesionales, científicos y técnoicos inte	$0.00	$15,000.00	$15,000.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00
3391	Servicios profesionales, científicos y técnicos integ	$0.00	$15,000.00	$15,000.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMI**	**$515,000.00**	**-$84,046.00**	**$430,954.00**	**$351,433.83**	**$351,433.83**	**$351,433.83**	**$351,433.83**	**$79,520.17**
3410	Servicios financieros y bancarios	$100,000.00	-$76,500.00	$23,500.00	$14,771.95	$14,771.95	$14,771.95	$14,771.95	$8,728.05
3411	Servicios financieros y bancarios	$100,000.00	-$76,500.00	$23,500.00	$14,771.95	$14,771.95	$14,771.95	$14,771.95	$8,728.05
3430	Servicios de recaudación, traslado y custodia de va	$150,000.00	-$30,000.00	$120,000.00	$72,766.97	$72,766.97	$72,766.97	$72,766.97	$47,233.03
3431	Servicios de recaudación, traslado y custodia de va	$150,000.00	-$30,000.00	$120,000.00	$72,766.97	$72,766.97	$72,766.97	$72,766.97	$47,233.03
3440	Seguros de responsabilidad patrimonial y fianzas	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3450	Seguro de bienes patrimoniales	$150,000.00	$66,854.00	$216,854.00	$192,960.91	$192,960.91	$192,960.91	$192,960.91	$23,893.09
3451	Seguro de bienes patrimoniales	$150,000.00	$66,854.00	$216,854.00	$192,960.91	$192,960.91	$192,960.91	$192,960.91	$23,893.09
3470	Fletes y maniobras	$100,000.00	-$29,400.00	$70,600.00	$70,934.00	$70,934.00	$70,934.00	$70,934.00	-$334.00
3471	Fletes y maniobras	$100,000.00	-$29,400.00	$70,600.00	$70,934.00	$70,934.00	$70,934.00	$70,934.00	-$334.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, M**	**$1,515,000.00**	**-$121,517.00**	**$1,393,483.00**	**$1,073,779.38**	**$1,073,779.38**	**$1,073,779.38**	**$1,073,779.38**	**$319,703.62**
3510	Conservación y mantenimiento menor de inmueble	$800,000.00	-$77,645.00	$722,355.00	$569,602.76	$569,602.76	$569,602.76	$569,602.76	$152,752.24

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3511	Conservación y mantenimiento menor de inmueble	$800,000.00	-$77,645.00	$722,355.00	$569,602.76	$569,602.76	$569,602.76	$569,602.76	$152,752.24
3520	Instalación, reparación y mantenimiento de mobilia	$50,000.00	-$45,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
3521	Instalación, reparación y mantenimiento de mobilia	$50,000.00	-$45,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
3530	Instalación, reparación y mantenimiento de equipo	$50,000.00	$14,328.00	$64,328.00	$58,227.36	$58,227.36	$58,227.36	$58,227.36	$6,100.64
3531	Instalación, reparación y mantenimiento de equipo	$50,000.00	$14,328.00	$64,328.00	$58,227.36	$58,227.36	$58,227.36	$58,227.36	$6,100.64
3550	Reparación y mantenimiento de equipo de transpo	$550,000.00	$5,500.00	$555,500.00	$416,598.71	$416,598.71	$416,598.71	$416,598.71	$138,901.29
3551	Reparación y mantenimiento de equipo de transpo	$550,000.00	$5,500.00	$555,500.00	$416,598.71	$416,598.71	$416,598.71	$416,598.71	$138,901.29
3570	Instalación, reparación y mantenimiento de maquir	$50,000.00	-$20,000.00	$30,000.00	$13,875.55	$13,875.55	$13,875.55	$13,875.55	$16,124.45
3571	Instalación, reparación y mantenimiento de maquir	$50,000.00	-$20,000.00	$30,000.00	$13,875.55	$13,875.55	$13,875.55	$13,875.55	$16,124.45
3580	Servicios de limpieza y manejo de desechos	$0.00	$10,500.00	$10,500.00	$9,675.00	$9,675.00	$9,675.00	$9,675.00	$825.00
3581	Servicios de limpieza y manejo de desechos	$0.00	$10,500.00	$10,500.00	$9,675.00	$9,675.00	$9,675.00	$9,675.00	$825.00
3590	Servicios de jardinería y fumigación	$15,000.00	-$9,200.00	$5,800.00	$5,800.00	$5,800.00	$5,800.00	$5,800.00	$0.00
3591	Servicios de jardinería y fumigación	$15,000.00	-$9,200.00	$5,800.00	$5,800.00	$5,800.00	$5,800.00	$5,800.00	$0.00
3600	**SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI**	**$550,000.00**	**-$144,540.00**	**$405,460.00**	**$114,460.91**	**$114,460.91**	**$114,460.91**	**$114,460.91**	**$290,999.09**
3610	Difusión por radio,televisión y otros medios de mer	$500,000.00	-$124,540.00	$375,460.00	$89,920.91	$89,920.91	$89,920.91	$89,920.91	$285,539.09
3611	Difusión por radio, televisión y otros medios de me	$100,000.00	-$90,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
3612	INFORME DE GOBIERNO	$400,000.00	-$34,540.00	$365,460.00	$89,920.91	$89,920.91	$89,920.91	$89,920.91	$275,539.09
3630	Servicios de creatividad, preproducción y producci	$50,000.00	-$45,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIC	$50,000.00	-$45,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
3640	Servicios de revelado de fotografías	$0.00	$4,000.00	$4,000.00	$3,660.00	$3,660.00	$3,660.00	$3,660.00	$340.00
3641	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	$0.00	$4,000.00	$4,000.00	$3,660.00	$3,660.00	$3,660.00	$3,660.00	$340.00
3650	Servicios de la industria fílmica, del sonido y video	$0.00	$21,000.00	$21,000.00	$20,880.00	$20,880.00	$20,880.00	$20,880.00	$120.00
3651	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SC	$0.00	$21,000.00	$21,000.00	$20,880.00	$20,880.00	$20,880.00	$20,880.00	$120.00
3700	**Servicios de traslados y viáticos**	**$200,000.00**	**-$1,750.00**	**$198,250.00**	**$116,479.51**	**$116,479.51**	**$116,479.51**	**$116,479.51**	**$81,770.49**
3750	Viáticos en el pais	$200,000.00	-$1,750.00	$198,250.00	$116,479.51	$116,479.51	$116,479.51	$116,479.51	$81,770.49
3751	Viáticos en el país	$200,000.00	-$1,750.00	$198,250.00	$116,479.51	$116,479.51	$116,479.51	$116,479.51	$81,770.49
3800	**SERVICIOS OFICIALES**	**$6,100,000.00**	**$867,950.00**	**$6,967,950.00**	**$5,768,814.25**	**$5,768,814.25**	**$5,768,814.25**	**$5,768,814.25**	**$1,199,135.75**
3820	Gastos de orden social y cultural	$2,700,000.00	$1,177,950.00	$3,877,950.00	$2,810,814.25	$2,810,814.25	$2,810,814.25	$2,810,814.25	$1,067,135.75
3821	Gastos de orden social y cultural	$2,700,000.00	$1,177,950.00	$3,877,950.00	$2,810,814.25	$2,810,814.25	$2,810,814.25	$2,810,814.25	$1,067,135.75
3830	Congresos y convenciones	$50,000.00	-$45,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
3831	Congresos y convenciones	$50,000.00	-$45,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
3840	Exposiciones	$3,300,000.00	-$220,000.00	$3,080,000.00	$2,958,000.00	$2,958,000.00	$2,958,000.00	$2,958,000.00	$122,000.00
3841	Exposiciones	$3,300,000.00	-$220,000.00	$3,080,000.00	$2,958,000.00	$2,958,000.00	$2,958,000.00	$2,958,000.00	$122,000.00
3850	Gastos de representación	$50,000.00	-$45,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3851	Gastos de representación	$50,000.00	-$45,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
3900	**OTROS SERVICIOS GENERALES**	**$7,975,000.00**	**-$285,500.00**	**$7,689,500.00**	**$452,913.65**	**$452,913.65**	**$452,913.65**	**$452,913.65**	**$7,236,586.35**
3910	Servicios funerales y de cementerios	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3911	Servicios funerarios y de cementerios	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3920	Impuestos y derechos	$800,000.00	-$138,400.00	$661,600.00	$448,018.65	$448,018.65	$448,018.65	$448,018.65	$213,581.35
3921	Impuestos y derechos	$50,000.00	-$21,400.00	$28,600.00	$14,469.00	$14,469.00	$14,469.00	$14,469.00	$14,131.00
3922	IMPUESTO SOBRE NOMINA	$700,000.00	-$100,000.00	$600,000.00	$404,735.65	$404,735.65	$404,735.65	$404,735.65	$195,264.35
3925	TENENCIAS Y CANJE DE PLACAS DE VEHICUL	$50,000.00	-$17,000.00	$33,000.00	$28,814.00	$28,814.00	$28,814.00	$28,814.00	$4,186.00
3940	Sentencias y resoluciones judiciales	$7,000,000.00	-$5,000.00	$6,995,000.00	$0.00	$0.00	$0.00	$0.00	$6,995,000.00
3941	Sentencias y resoluciones por autoridad competen	$7,000,000.00	-$5,000.00	$6,995,000.00	$0.00	$0.00	$0.00	$0.00	$6,995,000.00
3950	Penas, multas, accesorios y actualizaciones	$100,000.00	-$77,100.00	$22,900.00	$4,895.00	$4,895.00	$4,895.00	$4,895.00	$18,005.00
3951	Penas, multas, accesorios y actualizaciones	$100,000.00	-$77,100.00	$22,900.00	$4,895.00	$4,895.00	$4,895.00	$4,895.00	$18,005.00
3960	Otros gastos por responsabilidades	$25,000.00	-$15,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
3961	Otros gastos por responsabilidades	$25,000.00	-$15,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
4000	**TRANSFERENCIAS, ASIGNACIONES, SUB**	**$6,280,000.00**	**$467,000.00**	**$6,747,000.00**	**$4,848,568.37**	**$4,848,568.37**	**$4,848,568.37**	**$4,848,568.37**	**$1,898,431.63**
4100	**TRANSFERENCIAS INTERNAS Y ASIGNACIONES**	**$2,630,000.00**	**-$181,000.00**	**$2,449,000.00**	**$1,711,287.16**	**$1,711,287.16**	**$1,711,287.16**	**$1,711,287.16**	**$737,712.84**
4150	Transferencia internas otorgadas a entidades para	$2,630,000.00	-$181,000.00	$2,449,000.00	$1,711,287.16	$1,711,287.16	$1,711,287.16	$1,711,287.16	$737,712.84
4152	TRANSFERENCIAS CORRIENTES A ORGANISM	$2,630,000.00	-$181,000.00	$2,449,000.00	$1,711,287.16	$1,711,287.16	$1,711,287.16	$1,711,287.16	$737,712.84
4400	**AYUDAS SOCIALES**	**$3,650,000.00**	**$648,000.00**	**$4,298,000.00**	**$3,137,281.21**	**$3,137,281.21**	**$3,137,281.21**	**$3,137,281.21**	**$1,160,718.79**
4410	Ayudas sociales a personas	$2,500,000.00	$228,000.00	$2,728,000.00	$2,141,517.19	$2,141,517.19	$2,141,517.19	$2,141,517.19	$586,482.81
4411	Ayudas sociales a personas	$2,500,000.00	$228,000.00	$2,728,000.00	$2,141,517.19	$2,141,517.19	$2,141,517.19	$2,141,517.19	$586,482.81
4420	Becas y otras ayudas para programas de capacita	$100,000.00	-$20,000.00	$80,000.00	$0.00	$0.00	$0.00	$0.00	$80,000.00
4421	Becas y otras ayudas para programas de capacita	$100,000.00	-$20,000.00	$80,000.00	$0.00	$0.00	$0.00	$0.00	$80,000.00
4430	Ayudas sociales a instituciones de enseñanza	$500,000.00	$350,000.00	$850,000.00	$765,995.16	$765,995.16	$765,995.16	$765,995.16	$84,004.84
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENS	$500,000.00	$350,000.00	$850,000.00	$765,995.16	$765,995.16	$765,995.16	$765,995.16	$84,004.84
4450	Ayudas sociales a instituciones sin fines de lucro	$350,000.00	$90,000.00	$440,000.00	$229,768.86	$229,768.86	$229,768.86	$229,768.86	$210,231.14
4451	Ayudas sociales a instituciones sin fines de lucro	$350,000.00	$90,000.00	$440,000.00	$229,768.86	$229,768.86	$229,768.86	$229,768.86	$210,231.14
4480	Ayudas por desastres naturales y otros siniestros	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
4481	Ayudas por desastres naturales y otros siniestros	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
5000	**BIENES MUEBLES, INMUEBLES E INTANG**	**$3,215,000.00**	**$7,313.00**	**$3,222,313.00**	**$2,614,593.49**	**$2,614,593.49**	**$2,614,593.49**	**$2,614,593.49**	**$607,719.51**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$165,000.00**	**$33,798.60**	**$198,798.60**	**$111,653.18**	**$111,653.18**	**$111,653.18**	**$111,653.18**	**$87,145.42**
5110	Muebles de oficina y estantería	$50,000.00	$50,360.00	$100,360.00	$89,783.00	$89,783.00	$89,783.00	$89,783.00	$10,577.00
5111	Muebles de oficina y estantería	$50,000.00	$50,360.00	$100,360.00	$89,783.00	$89,783.00	$89,783.00	$89,783.00	$10,577.00
5150	Equipos de cómputo y de tecnologías de la informa	$100,000.00	-$11,561.40	$88,438.60	$21,870.18	$21,870.18	$21,870.18	$21,870.18	$66,568.42

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5151	Equipo de cómputo y de tecnología de la informaci	$100,000.00	-$11,561.40	$88,438.60	$21,870.18	$21,870.18	$21,870.18	$21,870.18	$66,568.42
5190	Otro mobiliario y equipo de administración	$15,000.00	-$5,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
5191	Otros mobiliarios y equipos de administración	$15,000.00	-$5,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
5400	**VEHÍCULOS Y EQUIPO DE TRANSPORTE**	**$3,000,000.00**	**-$50,000.00**	**$2,950,000.00**	**$2,467,320.00**	**$2,467,320.00**	**$2,467,320.00**	**$2,467,320.00**	**$482,680.00**
5410	Automóviles y Equipo Terrestre	$3,000,000.00	-$50,000.00	$2,950,000.00	$2,467,320.00	$2,467,320.00	$2,467,320.00	$2,467,320.00	$482,680.00
5411	Vehículos y equipo terrestre	$3,000,000.00	-$50,000.00	$2,950,000.00	$2,467,320.00	$2,467,320.00	$2,467,320.00	$2,467,320.00	$482,680.00
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENT**	**$0.00**	**$23,464.40**	**$23,464.40**	**$23,463.51**	**$23,463.51**	**$23,463.51**	**$23,463.51**	**$0.89**
5610	Maquinaria y equipo agropecuario	$0.00	$6,890.40	$6,890.40	$6,890.40	$6,890.40	$6,890.40	$6,890.40	$0.00
5611	Maquinaria y equipo agropecuario	$0.00	$6,890.40	$6,890.40	$6,890.40	$6,890.40	$6,890.40	$6,890.40	$0.00
5650	Equipo de comunicación y telecomunicación	$0.00	$16,574.00	$16,574.00	$16,573.11	$16,573.11	$16,573.11	$16,573.11	$0.89
5651	Equipo de comunicación y telecomunicación	$0.00	$16,574.00	$16,574.00	$16,573.11	$16,573.11	$16,573.11	$16,573.11	$0.89
5900	**ACTIVOS INTANGIBLES**	**$50,000.00**	**$50.00**	**$50,050.00**	**$12,156.80**	**$12,156.80**	**$12,156.80**	**$12,156.80**	**$37,893.20**
5910	Software	$50,000.00	-$12,200.00	$37,800.00	$0.00	$0.00	$0.00	$0.00	$37,800.00
5911	Software	$50,000.00	-$12,200.00	$37,800.00	$0.00	$0.00	$0.00	$0.00	$37,800.00
5970	Licencias informáticas e intelectuales	$0.00	$12,250.00	$12,250.00	$12,156.80	$12,156.80	$12,156.80	$12,156.80	$93.20
5971	LICENCIAS INFORMÁTICAS E INTELECTUALES	$0.00	$12,250.00	$12,250.00	$12,156.80	$12,156.80	$12,156.80	$12,156.80	$93.20
6000	**INVERSIÓN PÚBLICA**	**$34,332,443.90**	**-$2,681,683.00**	**$31,650,760.90**	**$8,861,162.90**	**$8,861,162.90**	**$8,861,162.90**	**$8,861,162.90**	**$22,789,598.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLI**	**$33,843,294.00**	**-$2,681,683.00**	**$31,161,611.00**	**$8,861,162.90**	**$8,861,162.90**	**$8,861,162.90**	**$8,861,162.90**	**$22,300,448.10**
6120	Edificación no habitacional	$2,505,000.00	$533,646.00	$3,038,646.00	$533,645.01	$533,645.01	$533,645.01	$533,645.01	$2,505,000.99
6121	EDIFICACIÓN NO HABITACIONAL	$2,505,000.00	$533,646.00	$3,038,646.00	$533,645.01	$533,645.01	$533,645.01	$533,645.01	$2,505,000.99
6130	Construcción de obras para el abastecimiento de a	$4,997,838.00	-$2,754,326.98	$2,243,511.02	$1,451,548.50	$1,451,548.50	$1,451,548.50	$1,451,548.50	$791,962.52
6131	Construcción de obras para el abastecimiento de a	$4,997,838.00	-$2,754,326.98	$2,243,511.02	$1,451,548.50	$1,451,548.50	$1,451,548.50	$1,451,548.50	$791,962.52
6140	División de terrenos y construcción de obras de url	$12,833,456.00	$1,609,167.48	$14,442,623.48	$6,875,969.39	$6,875,969.39	$6,875,969.39	$6,875,969.39	$7,566,654.09
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DI	$12,833,456.00	$1,609,167.48	$14,442,623.48	$6,875,969.39	$6,875,969.39	$6,875,969.39	$6,875,969.39	$7,566,654.09
6150	Construccion de vías de comunicación	$13,507,000.00	-$2,070,169.50	$11,436,830.50	$0.00	$0.00	$0.00	$0.00	$11,436,830.50
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	$13,507,000.00	-$2,070,169.50	$11,436,830.50	$0.00	$0.00	$0.00	$0.00	$11,436,830.50
6300	**PROYECTOS PRODUCTIVOS Y ACCIONES DE F(**	**$489,149.90**	**$0.00**	**$489,149.90**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$489,149.90**
6310	Estudios, formulación y evaluación de proyectos pı	$489,149.90	$0.00	$489,149.90	$0.00	$0.00	$0.00	$0.00	$489,149.90
6311	Estudios, formulación y evaluación de proyectos pı	$489,149.90	$0.00	$489,149.90	$0.00	$0.00	$0.00	$0.00	$489,149.90
9000	**DEUDA PÚBLICA**	**$500,000.00**	**$0.00**	**$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$500,000.00**
9900	**ADEUDOS DE EJERCICIOS FISCALES ANTERIO**	**$500,000.00**	**$0.00**	**$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$500,000.00**
9910	ADEFAS	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
9911	ADEFAS	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
	Total	**$105,303,168.00**	**$0.00**	**$105,303,168.00**	**$50,004,703.96**	**$50,004,703.96**	**$50,004,703.96**	**$50,004,703.96**	**$55,298,464.…**