



# SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/mar./2026

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 10/abr./2026  
01:36 p. m.

| Unidad Administrativa<br>Objeto del Gasto                        | Aprobado              | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido        | Presupuesto<br>Disponible para<br>Comprometer | Devengado           | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido            | Pagado              | Cuentas por<br>Pagar<br>Deuda |
|--|-----------------------|---------------------------------|------------------------|---------------------|---|---------------------|----------------------------------|-----------------------------|---------------------|---------------------|-------------------------------|
| <b>A1001 ADMINISTRACION</b>                                      |                       |                                 |                        |                     |   |                     |                                  |                             |                     |                     |                               |
| <b>1000 SERVICIOS PERSONALES</b>                                 | <b>\$2,247,336.40</b> | <b>\$0.00</b>                   | <b>\$2,247,336.40</b>  | <b>\$471,730.43</b> | <b>\$1,775,605.97</b>                         | <b>\$471,730.43</b> | <b>\$0.00</b>                    | <b>\$1,775,605.97</b>       | <b>\$471,730.43</b> | <b>\$471,730.43</b> | <b>\$0.00</b>                 |
| <b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>            | <b>\$1,927,886.88</b> | <b>-\$88,000.00</b>             | <b>\$1,839,886.88</b>  | <b>\$465,081.14</b> | <b>\$1,374,805.74</b>                         | <b>\$465,081.14</b> | <b>\$0.00</b>                    | <b>\$1,374,805.74</b>       | <b>\$465,081.14</b> | <b>\$465,081.14</b> | <b>\$0.00</b>                 |
| 1130 Sueldos base al personal permanente                         | \$1,927,886.88        | -\$88,000.00                    | \$1,839,886.88         | \$465,081.14        | \$1,374,805.74                                | \$465,081.14        | \$0.00                           | \$1,374,805.74              | \$465,081.14        | \$465,081.14        | \$0.00                        |
| 1131 Sueldos base al personal permanente                         | \$1,927,886.88        | -\$88,000.00                    | \$1,839,886.88         | \$465,081.14        | \$1,374,805.74                                | \$465,081.14        | \$0.00                           | \$1,374,805.74              | \$465,081.14        | \$465,081.14        | \$0.00                        |
| <b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>            | <b>\$0.00</b>         | <b>\$88,000.00</b>              | <b>\$88,000.00</b>     | <b>\$4,000.00</b>   | <b>\$84,000.00</b>                            | <b>\$4,000.00</b>   | <b>\$0.00</b>                    | <b>\$84,000.00</b>          | <b>\$4,000.00</b>   | <b>\$4,000.00</b>   | <b>\$0.00</b>                 |
| 1210 Honorarios asimilables a salarios                           | \$0.00                | \$88,000.00                     | \$88,000.00            | \$4,000.00          | \$84,000.00                                   | \$4,000.00          | \$0.00                           | \$84,000.00                 | \$4,000.00          | \$4,000.00          | \$0.00                        |
| 1211 Honorarios asimilables a salarios                           | \$0.00                | \$88,000.00                     | \$88,000.00            | \$4,000.00          | \$84,000.00                                   | \$4,000.00          | \$0.00                           | \$84,000.00                 | \$4,000.00          | \$4,000.00          | \$0.00                        |
| <b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>              | <b>\$297,202.00</b>   | <b>\$0.00</b>                   | <b>\$297,202.00</b>    | <b>\$2,649.29</b>   | <b>\$294,552.71</b>                           | <b>\$2,649.29</b>   | <b>\$0.00</b>                    | <b>\$294,552.71</b>         | <b>\$2,649.29</b>   | <b>\$2,649.29</b>   | <b>\$0.00</b>                 |
| 1320 Primas de vacaciones, dominical y gratificación de fin de : | \$295,137.33          | \$0.00                          | \$295,137.33           | \$2,649.29          | \$292,488.04                                  | \$2,649.29          | \$0.00                           | \$292,488.04                | \$2,649.29          | \$2,649.29          | \$0.00                        |
| 1321 Primas de vacaciones, dominical y gratificación de fin de : | \$295,137.33          | \$0.00                          | \$295,137.33           | \$2,649.29          | \$292,488.04                                  | \$2,649.29          | \$0.00                           | \$292,488.04                | \$2,649.29          | \$2,649.29          | \$0.00                        |
| 1340 Compensaciones  | \$2,064.67            | \$0.00                          | \$2,064.67             | \$0.00              | \$2,064.67                                    | \$0.00              | \$0.00                           | \$2,064.67                  | \$0.00              | \$0.00              | \$0.00                        |
| 1341 Compensaciones  | \$2,064.67            | \$0.00                          | \$2,064.67             | \$0.00              | \$2,064.67                                    | \$0.00              | \$0.00                           | \$2,064.67                  | \$0.00              | \$0.00              | \$0.00                        |
| <b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>             | <b>\$22,247.52</b>    | <b>\$0.00</b>                   | <b>\$22,247.52</b>     | <b>\$0.00</b>       | <b>\$22,247.52</b>                            | <b>\$0.00</b>       | <b>\$0.00</b>                    | <b>\$22,247.52</b>          | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>                 |
| 1520 Indemnizaciones   | \$22,247.52           | \$0.00                          | \$22,247.52            | \$0.00              | \$22,247.52                                   | \$0.00              | \$0.00                           | \$22,247.52                 | \$0.00              | \$0.00              | \$0.00                        |
| 1521 Indemnizaciones   | \$22,247.52           | \$0.00                          | \$22,247.52            | \$0.00              | \$22,247.52                                   | \$0.00              | \$0.00                           | \$22,247.52                 | \$0.00              | \$0.00              | \$0.00                        |
| <b>2000 MATERIALES Y SUMINISTROS</b>                             | <b>\$337,400.00</b>   | <b>\$0.00</b>                   | <b>\$337,400.00</b>    | <b>\$64,407.22</b>  | <b>\$272,992.78</b>                           | <b>\$64,407.22</b>  | <b>\$0.00</b>                    | <b>\$272,992.78</b>         | <b>\$64,407.22</b>  | <b>\$64,407.22</b>  | <b>\$0.00</b>                 |
| <b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>         | <b>\$52,000.00</b>    | <b>\$0.00</b>                   | <b>\$52,000.00</b>     | <b>\$15,421.83</b>  | <b>\$36,578.17</b>                            | <b>\$15,421.83</b>  | <b>\$0.00</b>                    | <b>\$36,578.17</b>          | <b>\$15,421.83</b>  | <b>\$15,421.83</b>  | <b>\$0.00</b>                 |
| 2110 Materiales, útiles y equipos menores de oficina             | \$32,000.00           | \$0.00                          | \$32,000.00            | \$10,607.67         | \$21,392.33                                   | \$10,607.67         | \$0.00                           | \$21,392.33                 | \$10,607.67         | \$10,607.67         | \$0.00                        |
| 2111 Materiales, útiles y equipos menores de oficina             | \$32,000.00           | \$0.00                          | \$32,000.00            | \$10,607.67         | \$21,392.33                                   | \$10,607.67         | \$0.00                           | \$21,392.33                 | \$10,607.67         | \$10,607.67         | \$0.00                        |
| 2120 Materiales y útiles de impresión y reproducción             | \$4,000.00            | \$0.00                          | \$4,000.00             | \$0.00              | \$4,000.00                                    | \$0.00              | \$0.00                           | \$4,000.00                  | \$0.00              | \$0.00              | \$0.00                        |
| 2121 Materiales y útiles de impresión y reproducción             | \$4,000.00            | \$0.00                          | \$4,000.00             | \$0.00              | \$4,000.00                                    | \$0.00              | \$0.00                           | \$4,000.00                  | \$0.00              | \$0.00              | \$0.00                        |
| 2150 Material impreso e información digital                      | \$0.00                | \$5,000.00                      | \$5,000.00             | \$230.84            | \$4,769.16                                    | \$230.84            | \$0.00                           | \$4,769.16                  | \$230.84            | \$230.84            | \$0.00                        |
| 2151 Material impreso e información digital                      | \$0.00                | \$5,000.00                      | \$5,000.00             | \$230.84            | \$4,769.16                                    | \$230.84            | \$0.00                           | \$4,769.16                  | \$230.84            | \$230.84            | \$0.00                        |
| 2160 Material de limpieza  | \$16,000.00           | -\$5,000.00                     | \$11,000.00            | \$4,583.32          | \$6,416.68                                    | \$4,583.32          | \$0.00                           | \$6,416.68                  | \$4,583.32          | \$4,583.32          | \$0.00                        |
| 2161 Material de limpieza  | \$16,000.00           | -\$5,000.00                     | \$11,000.00            | \$4,583.32          | \$6,416.68                                    | \$4,583.32          | \$0.00                           | \$6,416.68                  | \$4,583.32          | \$4,583.32          | \$0.00                        |
| <b>2200 ALIMENTOS Y UTENSILIOS</b>                               | <b>\$6,500.00</b>     | <b>\$0.00</b>                   | <b>\$6,500.00</b>      | <b>\$435.00</b>     | <b>\$6,065.00</b>                             | <b>\$435.00</b>     | <b>\$0.00</b>                    | <b>\$6,065.00</b>           | <b>\$435.00</b>     | <b>\$435.00</b>     | <b>\$0.00</b>                 |
| 2210 Productos alimenticios para personas                        | \$6,500.00            | \$0.00                          | \$6,500.00             | \$435.00            | \$6,065.00                                    | \$435.00            | \$0.00                           | \$6,065.00                  | \$435.00            | \$435.00            | \$0.00                        |
| 2211 Productos alimenticios para personas                        | \$6,500.00            | \$0.00                          | \$6,500.00             | \$435.00            | \$6,065.00                                    | \$435.00            | \$0.00                           | \$6,065.00                  | \$435.00            | \$435.00            | \$0.00                        |
| <b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>          | <b>\$1,500.00</b>     | <b>\$0.00</b>                   | <b>\$1,500.00</b>      | <b>\$0.00</b>       | <b>\$1,500.00</b>                             | <b>\$0.00</b>       | <b>\$0.00</b>                    | <b>\$1,500.00</b>           | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>                 |



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Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2026

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| Unidad Administrativa |  | Aprobado            | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido       | Presupuesto<br>Disponible para<br>Comprometer | Devengado          | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido           | Cuentas por        |                |
|-----------------------|--|---------------------|---------------------------------|------------------------|--------------------|---|--------------------|----------------------------------|-----------------------------|--------------------|--------------------|----------------|
| Objeto                | del Gasto  |                     |                                 |                        |                    |   |                    |                                  |                             |                    | Pagado             | Pagar<br>Deuda |
| 2460                  | Material eléctrico y electrónico                         | \$1,500.00          | \$0.00                          | \$1,500.00             | \$0.00             | \$1,500.00                                    | \$0.00             | \$0.00                           | \$1,500.00                  | \$0.00             | \$0.00             | \$0.00         |
| 2461                  | Material eléctrico y electrónico                         | \$1,500.00          | \$0.00                          | \$1,500.00             | \$0.00             | \$1,500.00                                    | \$0.00             | \$0.00                           | \$1,500.00                  | \$0.00             | \$0.00             | \$0.00         |
| <b>2500</b>           | <b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO</b>       | <b>\$17,500.00</b>  | <b>\$0.00</b>                   | <b>\$17,500.00</b>     | <b>\$7,822.80</b>  | <b>\$9,677.20</b>                             | <b>\$7,822.80</b>  | <b>\$0.00</b>                    | <b>\$9,677.20</b>           | <b>\$7,822.80</b>  | <b>\$7,822.80</b>  | <b>\$0.00</b>  |
| 2530                  | Medicinas y productos farmacéuticos                      | \$1,500.00          | \$0.00                          | \$1,500.00             | \$0.00             | \$1,500.00                                    | \$0.00             | \$0.00                           | \$1,500.00                  | \$0.00             | \$0.00             | \$0.00         |
| 2531                  | Medicinas y productos farmacéuticos                      | \$1,500.00          | \$0.00                          | \$1,500.00             | \$0.00             | \$1,500.00                                    | \$0.00             | \$0.00                           | \$1,500.00                  | \$0.00             | \$0.00             | \$0.00         |
| 2540                  | Materiales, accesorios y suministros médicos             | \$15,000.00         | \$0.00                          | \$15,000.00            | \$7,822.80         | \$7,177.20                                    | \$7,822.80         | \$0.00                           | \$7,177.20                  | \$7,822.80         | \$7,822.80         | \$0.00         |
| 2541                  | Materiales, accesorios y suministros médicos             | \$15,000.00         | \$0.00                          | \$15,000.00            | \$7,822.80         | \$7,177.20                                    | \$7,822.80         | \$0.00                           | \$7,177.20                  | \$7,822.80         | \$7,822.80         | \$0.00         |
| 2590                  | Otros productos químicos                                 | \$1,000.00          | \$0.00                          | \$1,000.00             | \$0.00             | \$1,000.00                                    | \$0.00             | \$0.00                           | \$1,000.00                  | \$0.00             | \$0.00             | \$0.00         |
| 2591                  | Otros productos químicos                                 | \$1,000.00          | \$0.00                          | \$1,000.00             | \$0.00             | \$1,000.00                                    | \$0.00             | \$0.00                           | \$1,000.00                  | \$0.00             | \$0.00             | \$0.00         |
| <b>2600</b>           | <b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>              | <b>\$249,400.00</b> | <b>\$0.00</b>                   | <b>\$249,400.00</b>    | <b>\$36,307.64</b> | <b>\$213,092.36</b>                           | <b>\$36,307.64</b> | <b>\$0.00</b>                    | <b>\$213,092.36</b>         | <b>\$36,307.64</b> | <b>\$36,307.64</b> | <b>\$0.00</b>  |
| 2610                  | Combustibles, lubricantes y aditivos                     | \$249,400.00        | \$0.00                          | \$249,400.00           | \$36,307.64        | \$213,092.36                                  | \$36,307.64        | \$0.00                           | \$213,092.36                | \$36,307.64        | \$36,307.64        | \$0.00         |
| 2611                  | Combustibles, lubricantes y aditivos                     | \$249,400.00        | \$0.00                          | \$249,400.00           | \$36,307.64        | \$213,092.36                                  | \$36,307.64        | \$0.00                           | \$213,092.36                | \$36,307.64        | \$36,307.64        | \$0.00         |
| <b>2700</b>           | <b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>       | <b>\$6,000.00</b>   | <b>\$0.00</b>                   | <b>\$6,000.00</b>      | <b>\$4,419.95</b>  | <b>\$1,580.05</b>                             | <b>\$4,419.95</b>  | <b>\$0.00</b>                    | <b>\$1,580.05</b>           | <b>\$4,419.95</b>  | <b>\$4,419.95</b>  | <b>\$0.00</b>  |
| 2710                  | Vestuario y uniformes                                    | \$5,000.00          | \$0.00                          | \$5,000.00             | \$4,419.95         | \$580.05                                      | \$4,419.95         | \$0.00                           | \$580.05                    | \$4,419.95         | \$4,419.95         | \$0.00         |
| 2711                  | Vestuario y uniformes                                    | \$5,000.00          | \$0.00                          | \$5,000.00             | \$4,419.95         | \$580.05                                      | \$4,419.95         | \$0.00                           | \$580.05                    | \$4,419.95         | \$4,419.95         | \$0.00         |
| 2730                  | Artículos deportivos                                     | \$1,000.00          | \$0.00                          | \$1,000.00             | \$0.00             | \$1,000.00                                    | \$0.00             | \$0.00                           | \$1,000.00                  | \$0.00             | \$0.00             | \$0.00         |
| 2731                  | Artículos deportivos                                     | \$1,000.00          | \$0.00                          | \$1,000.00             | \$0.00             | \$1,000.00                                    | \$0.00             | \$0.00                           | \$1,000.00                  | \$0.00             | \$0.00             | \$0.00         |
| <b>2900</b>           | <b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>        | <b>\$4,500.00</b>   | <b>\$0.00</b>                   | <b>\$4,500.00</b>      | <b>\$0.00</b>      | <b>\$4,500.00</b>                             | <b>\$0.00</b>      | <b>\$0.00</b>                    | <b>\$4,500.00</b>           | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>  |
| 2930                  | Refacciones y accesorios menores de mobiliario y equipo  | \$1,000.00          | \$0.00                          | \$1,000.00             | \$0.00             | \$1,000.00                                    | \$0.00             | \$0.00                           | \$1,000.00                  | \$0.00             | \$0.00             | \$0.00         |
| 2931                  | Refacciones y accesorios menores de mobiliario y equipo  | \$1,000.00          | \$0.00                          | \$1,000.00             | \$0.00             | \$1,000.00                                    | \$0.00             | \$0.00                           | \$1,000.00                  | \$0.00             | \$0.00             | \$0.00         |
| 2960                  | Refacciones y accesorios menores de equipo de transpor   | \$3,500.00          | \$0.00                          | \$3,500.00             | \$0.00             | \$3,500.00                                    | \$0.00             | \$0.00                           | \$3,500.00                  | \$0.00             | \$0.00             | \$0.00         |
| 2961                  | Refacciones y accesorios menores de equipo de transpor   | \$3,500.00          | \$0.00                          | \$3,500.00             | \$0.00             | \$3,500.00                                    | \$0.00             | \$0.00                           | \$3,500.00                  | \$0.00             | \$0.00             | \$0.00         |
| <b>3000</b>           | <b>SERVICIOS GENERALES</b>                               | <b>\$96,580.00</b>  | <b>\$0.00</b>                   | <b>\$96,580.00</b>     | <b>\$13,182.39</b> | <b>\$83,397.61</b>                            | <b>\$13,182.39</b> | <b>\$0.00</b>                    | <b>\$83,397.61</b>          | <b>\$13,182.39</b> | <b>\$13,182.39</b> | <b>\$0.00</b>  |
| <b>3100</b>           | <b>SERVICIOS BÁSICOS</b>                                 | <b>\$37,800.00</b>  | <b>\$0.00</b>                   | <b>\$37,800.00</b>     | <b>\$10,135.00</b> | <b>\$27,665.00</b>                            | <b>\$10,135.00</b> | <b>\$0.00</b>                    | <b>\$27,665.00</b>          | <b>\$10,135.00</b> | <b>\$10,135.00</b> | <b>\$0.00</b>  |
| 3110                  | Energía eléctrica  | \$8,600.00          | \$0.00                          | \$8,600.00             | \$3,172.00         | \$5,428.00                                    | \$3,172.00         | \$0.00                           | \$5,428.00                  | \$3,172.00         | \$3,172.00         | \$0.00         |
| 3111                  | Energía eléctrica  | \$8,600.00          | \$0.00                          | \$8,600.00             | \$3,172.00         | \$5,428.00                                    | \$3,172.00         | \$0.00                           | \$5,428.00                  | \$3,172.00         | \$3,172.00         | \$0.00         |
| 3170                  | Servicios de acceso de Internet, redes y procesamiento d | \$29,200.00         | \$0.00                          | \$29,200.00            | \$6,963.00         | \$22,237.00                                   | \$6,963.00         | \$0.00                           | \$22,237.00                 | \$6,963.00         | \$6,963.00         | \$0.00         |
| 3171                  | Servicios de acceso de Internet, redes y procesamiento d | \$29,200.00         | \$0.00                          | \$29,200.00            | \$6,963.00         | \$22,237.00                                   | \$6,963.00         | \$0.00                           | \$22,237.00                 | \$6,963.00         | \$6,963.00         | \$0.00         |
| <b>3200</b>           | <b>SERVICIOS DE ARRENDAMIENTO</b>                        | <b>\$12,000.00</b>  | <b>\$0.00</b>                   | <b>\$12,000.00</b>     | <b>\$0.00</b>      | <b>\$12,000.00</b>                            | <b>\$0.00</b>      | <b>\$0.00</b>                    | <b>\$12,000.00</b>          | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>  |
| 3260                  | Arrendamiento de maquinaria, otros equipos y herramient  | \$6,000.00          | \$0.00                          | \$6,000.00             | \$0.00             | \$6,000.00                                    | \$0.00             | \$0.00                           | \$6,000.00                  | \$0.00             | \$0.00             | \$0.00         |
| 3261                  | Arrendamiento de maquinaria, otros equipos y herramient  | \$6,000.00          | \$0.00                          | \$6,000.00             | \$0.00             | \$6,000.00                                    | \$0.00             | \$0.00                           | \$6,000.00                  | \$0.00             | \$0.00             | \$0.00         |



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| Unidad Administrativa |  | Aprobado           | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido      | Presupuesto<br>Disponible para<br>Comprometer | Devengado         | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido          | Cuentas por<br>Pagar |               |
|-----------------------|--|--------------------|---------------------------------|------------------------|-------------------|---|-------------------|----------------------------------|-----------------------------|-------------------|----------------------|---------------|
| Objeto                | del Gasto  |                    |                                 |                        |                   |   |                   |                                  |                             |                   | Pagado               | Deuda         |
| 3270                  | Arrendamiento de activos intangibles                         | \$6,000.00         | \$0.00                          | \$6,000.00             | \$0.00            | \$6,000.00                                    | \$0.00            | \$0.00                           | \$6,000.00                  | \$0.00            | \$0.00               | \$0.00        |
| 3271                  | Arrendamiento de activos intangibles                         | \$6,000.00         | \$0.00                          | \$6,000.00             | \$0.00            | \$6,000.00                                    | \$0.00            | \$0.00                           | \$6,000.00                  | \$0.00            | \$0.00               | \$0.00        |
| <b>3400</b>           | <b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>           | <b>\$7,000.00</b>  | <b>\$0.00</b>                   | <b>\$7,000.00</b>      | <b>\$1,610.34</b> | <b>\$5,389.66</b>                             | <b>\$1,610.34</b> | <b>\$0.00</b>                    | <b>\$5,389.66</b>           | <b>\$1,610.34</b> | <b>\$1,610.34</b>    | <b>\$0.00</b> |
| 3410                  | Servicios financieros y bancarios                            | \$7,000.00         | \$0.00                          | \$7,000.00             | \$1,610.34        | \$5,389.66                                    | \$1,610.34        | \$0.00                           | \$5,389.66                  | \$1,610.34        | \$1,610.34           | \$0.00        |
| 3411                  | Servicios financieros y bancarios                            | \$7,000.00         | \$0.00                          | \$7,000.00             | \$1,610.34        | \$5,389.66                                    | \$1,610.34        | \$0.00                           | \$5,389.66                  | \$1,610.34        | \$1,610.34           | \$0.00        |
| <b>3500</b>           | <b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>          | <b>\$25,780.00</b> | <b>\$0.00</b>                   | <b>\$25,780.00</b>     | <b>\$0.00</b>     | <b>\$25,780.00</b>                            | <b>\$0.00</b>     | <b>\$0.00</b>                    | <b>\$25,780.00</b>          | <b>\$0.00</b>     | <b>\$0.00</b>        | <b>\$0.00</b> |
| 3510                  | Conservación y mantenimiento menor de inmuebles              | \$2,500.00         | \$0.00                          | \$2,500.00             | \$0.00            | \$2,500.00                                    | \$0.00            | \$0.00                           | \$2,500.00                  | \$0.00            | \$0.00               | \$0.00        |
| 3511                  | Conservación y mantenimiento menor de inmuebles              | \$2,500.00         | \$0.00                          | \$2,500.00             | \$0.00            | \$2,500.00                                    | \$0.00            | \$0.00                           | \$2,500.00                  | \$0.00            | \$0.00               | \$0.00        |
| 3530                  | Instalación, reparación y mantenimiento de equipo de cómputo | \$10,000.00        | \$0.00                          | \$10,000.00            | \$0.00            | \$10,000.00                                   | \$0.00            | \$0.00                           | \$10,000.00                 | \$0.00            | \$0.00               | \$0.00        |
| 3531                  | Instalación, reparación y mantenimiento de equipo de cómputo | \$10,000.00        | \$0.00                          | \$10,000.00            | \$0.00            | \$10,000.00                                   | \$0.00            | \$0.00                           | \$10,000.00                 | \$0.00            | \$0.00               | \$0.00        |
| 3550                  | Reparación y mantenimiento de equipo de transporte           | \$5,000.00         | \$0.00                          | \$5,000.00             | \$0.00            | \$5,000.00                                    | \$0.00            | \$0.00                           | \$5,000.00                  | \$0.00            | \$0.00               | \$0.00        |
| 3551                  | Reparación y mantenimiento de equipo de transporte           | \$5,000.00         | \$0.00                          | \$5,000.00             | \$0.00            | \$5,000.00                                    | \$0.00            | \$0.00                           | \$5,000.00                  | \$0.00            | \$0.00               | \$0.00        |
| 3590                  | Servicios de jardinería y fumigación                         | \$8,280.00         | \$0.00                          | \$8,280.00             | \$0.00            | \$8,280.00                                    | \$0.00            | \$0.00                           | \$8,280.00                  | \$0.00            | \$0.00               | \$0.00        |
| 3591                  | Servicios de jardinería y fumigación                         | \$8,280.00         | \$0.00                          | \$8,280.00             | \$0.00            | \$8,280.00                                    | \$0.00            | \$0.00                           | \$8,280.00                  | \$0.00            | \$0.00               | \$0.00        |
| <b>3600</b>           | <b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>          | <b>\$8,000.00</b>  | <b>\$0.00</b>                   | <b>\$8,000.00</b>      | <b>\$0.00</b>     | <b>\$8,000.00</b>                             | <b>\$0.00</b>     | <b>\$0.00</b>                    | <b>\$8,000.00</b>           | <b>\$0.00</b>     | <b>\$0.00</b>        | <b>\$0.00</b> |
| 3610                  | Difusión por radio, televisión y otros medios de mensajes    | \$8,000.00         | \$0.00                          | \$8,000.00             | \$0.00            | \$8,000.00                                    | \$0.00            | \$0.00                           | \$8,000.00                  | \$0.00            | \$0.00               | \$0.00        |
| 3611                  | Difusión por radio, televisión y otros medios de mensajes    | \$8,000.00         | \$0.00                          | \$8,000.00             | \$0.00            | \$8,000.00                                    | \$0.00            | \$0.00                           | \$8,000.00                  | \$0.00            | \$0.00               | \$0.00        |
| <b>3700</b>           | <b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>                     | <b>\$3,000.00</b>  | <b>\$0.00</b>                   | <b>\$3,000.00</b>      | <b>\$0.00</b>     | <b>\$3,000.00</b>                             | <b>\$0.00</b>     | <b>\$0.00</b>                    | <b>\$3,000.00</b>           | <b>\$0.00</b>     | <b>\$0.00</b>        | <b>\$0.00</b> |
| 3750                  | Viáticos en el país  | \$3,000.00         | \$0.00                          | \$3,000.00             | \$0.00            | \$3,000.00                                    | \$0.00            | \$0.00                           | \$3,000.00                  | \$0.00            | \$0.00               | \$0.00        |
| 3751                  | Viáticos en el país  | \$3,000.00         | \$0.00                          | \$3,000.00             | \$0.00            | \$3,000.00                                    | \$0.00            | \$0.00                           | \$3,000.00                  | \$0.00            | \$0.00               | \$0.00        |
| <b>3800</b>           | <b>SERVICIOS OFICIALES</b>                                   | <b>\$3,000.00</b>  | <b>\$0.00</b>                   | <b>\$3,000.00</b>      | <b>\$1,437.05</b> | <b>\$1,562.95</b>                             | <b>\$1,437.05</b> | <b>\$0.00</b>                    | <b>\$1,562.95</b>           | <b>\$1,437.05</b> | <b>\$1,437.05</b>    | <b>\$0.00</b> |
| 3820                  | Gastos de orden social y cultural                            | \$3,000.00         | \$0.00                          | \$3,000.00             | \$1,437.05        | \$1,562.95                                    | \$1,437.05        | \$0.00                           | \$1,562.95                  | \$1,437.05        | \$1,437.05           | \$0.00        |
| 3821                  | Gastos de orden social y cultural                            | \$3,000.00         | \$0.00                          | \$3,000.00             | \$1,437.05        | \$1,562.95                                    | \$1,437.05        | \$0.00                           | \$1,562.95                  | \$1,437.05        | \$1,437.05           | \$0.00        |
| <b>5000</b>           | <b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>               | <b>\$54,561.50</b> | <b>\$0.00</b>                   | <b>\$54,561.50</b>     | <b>\$8,400.00</b> | <b>\$46,161.50</b>                            | <b>\$8,400.00</b> | <b>\$0.00</b>                    | <b>\$46,161.50</b>          | <b>\$8,400.00</b> | <b>\$8,400.00</b>    | <b>\$0.00</b> |
| <b>5100</b>           | <b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>                 | <b>\$30,000.00</b> | <b>\$0.00</b>                   | <b>\$30,000.00</b>     | <b>\$0.00</b>     | <b>\$30,000.00</b>                            | <b>\$0.00</b>     | <b>\$0.00</b>                    | <b>\$30,000.00</b>          | <b>\$0.00</b>     | <b>\$0.00</b>        | <b>\$0.00</b> |
| 5110                  | Muebles de oficina y estantería                              | \$10,000.00        | \$0.00                          | \$10,000.00            | \$0.00            | \$10,000.00                                   | \$0.00            | \$0.00                           | \$10,000.00                 | \$0.00            | \$0.00               | \$0.00        |
| 5111                  | Muebles de oficina y estantería                              | \$10,000.00        | \$0.00                          | \$10,000.00            | \$0.00            | \$10,000.00                                   | \$0.00            | \$0.00                           | \$10,000.00                 | \$0.00            | \$0.00               | \$0.00        |
| 5150                  | Equipo de cómputo y de tecnologías de la información         | \$20,000.00        | \$0.00                          | \$20,000.00            | \$0.00            | \$20,000.00                                   | \$0.00            | \$0.00                           | \$20,000.00                 | \$0.00            | \$0.00               | \$0.00        |
| 5151                  | Equipo de cómputo y de tecnología de la información          | \$20,000.00        | \$0.00                          | \$20,000.00            | \$0.00            | \$20,000.00                                   | \$0.00            | \$0.00                           | \$20,000.00                 | \$0.00            | \$0.00               | \$0.00        |
| <b>5300</b>           | <b>EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO</b>         | <b>\$19,561.50</b> | <b>\$0.00</b>                   | <b>\$19,561.50</b>     | <b>\$8,400.00</b> | <b>\$11,161.50</b>                            | <b>\$8,400.00</b> | <b>\$0.00</b>                    | <b>\$11,161.50</b>          | <b>\$8,400.00</b> | <b>\$8,400.00</b>    | <b>\$0.00</b> |
| 5320                  | Instrumental médico y de laboratorio                         | \$19,561.50        | \$0.00                          | \$19,561.50            | \$8,400.00        | \$11,161.50                                   | \$8,400.00        | \$0.00                           | \$11,161.50                 | \$8,400.00        | \$8,400.00           | \$0.00        |



**SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE VILLA HIDALGO  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2026

Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 10/abr./2026  
01:36 p. m.

| Unidad Administrativa     |   | Aprobado              | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido        | Presupuesto<br>Disponible para<br>Comprometer | Devengado           | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido            | Pagado              | Cuentas por    |
|---------------------------|---|-----------------------|---------------------------------|------------------------|---------------------|---|---------------------|----------------------------------|-----------------------------|---------------------|---------------------|----------------|
| Objeto                    | del Gasto                                     |                       |                                 |                        |                     |   |                     |                                  |                             |                     |                     | Pagar<br>Deuda |
| 5321                      | Instrumental médico y de laboratorio          | \$19,561.50           | \$0.00                          | \$19,561.50            | \$8,400.00          | \$11,161.50                                   | \$8,400.00          | \$0.00                           | \$11,161.50                 | \$8,400.00          | \$8,400.00          | \$0.00         |
| <b>5900</b>               | <b>ACTIVOS INTANGIBLES</b>                    | <b>\$5,000.00</b>     | <b>\$0.00</b>                   | <b>\$5,000.00</b>      | <b>\$0.00</b>       | <b>\$5,000.00</b>                             | <b>\$0.00</b>       | <b>\$0.00</b>                    | <b>\$5,000.00</b>           | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>  |
| 5910                      | Software                                      | \$5,000.00            | \$0.00                          | \$5,000.00             | \$0.00              | \$5,000.00                                    | \$0.00              | \$0.00                           | \$5,000.00                  | \$0.00              | \$0.00              | \$0.00         |
| 5911                      | Software                                      | \$5,000.00            | \$0.00                          | \$5,000.00             | \$0.00              | \$5,000.00                                    | \$0.00              | \$0.00                           | \$5,000.00                  | \$0.00              | \$0.00              | \$0.00         |
| <b>ADMINISTRACION</b>     |   | <b>\$2,735,877.90</b> | <b>\$0.00</b>                   | <b>\$2,735,877.90</b>  | <b>\$557,720.04</b> | <b>\$2,178,157.86</b>                         | <b>\$557,720.04</b> | <b>\$0.00</b>                    | <b>\$2,178,157.86</b>       | <b>\$557,720.04</b> | <b>\$557,720.04</b> | <b>\$0.00</b>  |
| <b>S1001</b>              | <b>AYUDAS EN LA SALUD</b>                     |                       |                                 |                        |                     |   |                     |                                  |                             |                     |                     |                |
| <b>4000</b>               | <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b> | <b>\$50,000.00</b>    | <b>\$0.00</b>                   | <b>\$50,000.00</b>     | <b>\$480.00</b>     | <b>\$49,520.00</b>                            | <b>\$480.00</b>     | <b>\$0.00</b>                    | <b>\$49,520.00</b>          | <b>\$480.00</b>     | <b>\$480.00</b>     | <b>\$0.00</b>  |
| <b>4400</b>               | <b>AYUDAS SOCIALES</b>                        | <b>\$50,000.00</b>    | <b>\$0.00</b>                   | <b>\$50,000.00</b>     | <b>\$480.00</b>     | <b>\$49,520.00</b>                            | <b>\$480.00</b>     | <b>\$0.00</b>                    | <b>\$49,520.00</b>          | <b>\$480.00</b>     | <b>\$480.00</b>     | <b>\$0.00</b>  |
| 4410                      | Ayudas sociales a personas                    | \$50,000.00           | \$0.00                          | \$50,000.00            | \$480.00            | \$49,520.00                                   | \$480.00            | \$0.00                           | \$49,520.00                 | \$480.00            | \$480.00            | \$0.00         |
| 4411                      | Ayudas sociales a personas                    | \$50,000.00           | \$0.00                          | \$50,000.00            | \$480.00            | \$49,520.00                                   | \$480.00            | \$0.00                           | \$49,520.00                 | \$480.00            | \$480.00            | \$0.00         |
| <b>AYUDAS EN LA SALUD</b> |   | <b>\$50,000.00</b>    | <b>\$0.00</b>                   | <b>\$50,000.00</b>     | <b>\$480.00</b>     | <b>\$49,520.00</b>                            | <b>\$480.00</b>     | <b>\$0.00</b>                    | <b>\$49,520.00</b>          | <b>\$480.00</b>     | <b>\$480.00</b>     | <b>\$0.00</b>  |
| <b>Total Final</b>        |   | <b>\$2,785,877.90</b> | <b>\$0.00</b>                   | <b>\$2,785,877.90</b>  | <b>\$558,200.04</b> | <b>\$2,227,677.86</b>                         | <b>\$558,200.04</b> | <b>\$0.00</b>                    | <b>\$2,227,677.86</b>       | <b>\$558,200.04</b> | <b>\$558,200.04</b> | <b>\$0.00</b>  |