



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025

Fecha y hora de Impresión | 09/oct./2025
03:45 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A1001 ADMINISTRACION												
DIF INGRESOS DIF												
1000	SERVICIOS PERSONALES	\$2,181,880.00	\$0.00	\$2,181,880.00	\$1,447,570.35	\$734,309.65	\$1,447,570.35	\$0.00	\$734,309.65	\$1,447,570.35	\$1,447,570.35	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,907,380.00	\$0.00	\$1,907,380.00	\$1,391,775.48	\$515,604.52	\$1,391,775.48	\$0.00	\$515,604.52	\$1,391,775.48	\$1,391,775.48	\$0.00
1130	Sueldos base al personal permanente	\$1,907,380.00	\$0.00	\$1,907,380.00	\$1,391,775.48	\$515,604.52	\$1,391,775.48	\$0.00	\$515,604.52	\$1,391,775.48	\$1,391,775.48	\$0.00
1131	Sueldos base al personal permanente	\$1,907,380.00	\$0.00	\$1,907,380.00	\$1,391,775.48	\$515,604.52	\$1,391,775.48	\$0.00	\$515,604.52	\$1,391,775.48	\$1,391,775.48	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$274,500.00	-\$12,000.00	\$262,500.00	\$47,842.77	\$214,657.23	\$47,842.77	\$0.00	\$214,657.23	\$47,842.77	\$47,842.77	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$269,000.00	-\$17,000.00	\$252,000.00	\$41,142.77	\$210,857.23	\$41,142.77	\$0.00	\$210,857.23	\$41,142.77	\$41,142.77	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$269,000.00	-\$17,000.00	\$252,000.00	\$41,142.77	\$210,857.23	\$41,142.77	\$0.00	\$210,857.23	\$41,142.77	\$41,142.77	\$0.00
1340	Compensaciones	\$5,500.00	\$5,000.00	\$10,500.00	\$6,700.00	\$3,800.00	\$6,700.00	\$0.00	\$3,800.00	\$6,700.00	\$6,700.00	\$0.00
1341	Compensaciones	\$5,500.00	\$5,000.00	\$10,500.00	\$6,700.00	\$3,800.00	\$6,700.00	\$0.00	\$3,800.00	\$6,700.00	\$6,700.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$12,000.00	\$12,000.00	\$7,952.10	\$4,047.90	\$7,952.10	\$0.00	\$4,047.90	\$7,952.10	\$7,952.10	\$0.00
1520	Indemnizaciones	\$0.00	\$12,000.00	\$12,000.00	\$7,952.10	\$4,047.90	\$7,952.10	\$0.00	\$4,047.90	\$7,952.10	\$7,952.10	\$0.00
1521	Indemnizaciones	\$0.00	\$12,000.00	\$12,000.00	\$7,952.10	\$4,047.90	\$7,952.10	\$0.00	\$4,047.90	\$7,952.10	\$7,952.10	\$0.00
2000	MATERIALES Y SUMINISTROS	\$192,500.00	\$0.00	\$192,500.00	\$162,484.02	\$30,015.98	\$162,484.02	\$0.00	\$30,015.98	\$162,484.02	\$162,484.02	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$45,500.00	\$0.00	\$45,500.00	\$37,636.99	\$7,863.01	\$37,636.99	\$0.00	\$7,863.01	\$37,636.99	\$37,636.99	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$25,500.00	\$0.00	\$25,500.00	\$23,723.58	\$1,776.42	\$23,723.58	\$0.00	\$1,776.42	\$23,723.58	\$23,723.58	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$25,500.00	\$0.00	\$25,500.00	\$23,723.58	\$1,776.42	\$23,723.58	\$0.00	\$1,776.42	\$23,723.58	\$23,723.58	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$4,000.00	\$0.00	\$4,000.00	\$1,102.00	\$2,898.00	\$1,102.00	\$0.00	\$2,898.00	\$1,102.00	\$1,102.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$4,000.00	\$0.00	\$4,000.00	\$1,102.00	\$2,898.00	\$1,102.00	\$0.00	\$2,898.00	\$1,102.00	\$1,102.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$3,555.40	\$3,555.40	\$3,555.40	\$0.00	\$3,555.40	\$0.00	\$0.00	\$3,555.40	\$3,555.40	\$0.00
2151	Material impreso e información digital	\$0.00	\$3,555.40	\$3,555.40	\$3,555.40	\$0.00	\$3,555.40	\$0.00	\$0.00	\$3,555.40	\$3,555.40	\$0.00
2160	Material de limpieza	\$16,000.00	-\$3,555.40	\$12,444.60	\$9,256.01	\$3,188.59	\$9,256.01	\$0.00	\$3,188.59	\$9,256.01	\$9,256.01	\$0.00
2161	Material de limpieza	\$16,000.00	-\$3,555.40	\$12,444.60	\$9,256.01	\$3,188.59	\$9,256.01	\$0.00	\$3,188.59	\$9,256.01	\$9,256.01	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$6,000.00	\$0.00	\$6,000.00	\$638.00	\$5,362.00	\$638.00	\$0.00	\$5,362.00	\$638.00	\$638.00	\$0.00
2210	Productos alimenticios para personas	\$6,000.00	\$0.00	\$6,000.00	\$638.00	\$5,362.00	\$638.00	\$0.00	\$5,362.00	\$638.00	\$638.00	\$0.00
2211	Productos alimenticios para personas	\$6,000.00	\$0.00	\$6,000.00	\$638.00	\$5,362.00	\$638.00	\$0.00	\$5,362.00	\$638.00	\$638.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$17,500.00	\$0.00	\$17,500.00	\$10,850.00	\$6,650.00	\$10,850.00	\$0.00	\$6,650.00	\$10,850.00	\$10,850.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00



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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2531	Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$15,000.00	-\$6,570.00	\$8,430.00	\$4,280.00	\$4,150.00	\$4,280.00	\$0.00	\$4,150.00	\$4,280.00	\$4,280.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$15,000.00	-\$6,570.00	\$8,430.00	\$4,280.00	\$4,150.00	\$4,280.00	\$0.00	\$4,150.00	\$4,280.00	\$4,280.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$6,570.00	\$6,570.00	\$6,570.00	\$0.00	\$6,570.00	\$0.00	\$0.00	\$6,570.00	\$6,570.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$6,570.00	\$6,570.00	\$6,570.00	\$0.00	\$6,570.00	\$0.00	\$0.00	\$6,570.00	\$6,570.00	\$0.00
2590	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$115,000.00	-\$3,132.00	\$111,868.00	\$107,303.83	\$4,564.17	\$107,303.83	\$0.00	\$4,564.17	\$107,303.83	\$107,303.83	\$0.00
2610	Combustibles, lubricantes y aditivos	\$115,000.00	-\$3,132.00	\$111,868.00	\$107,303.83	\$4,564.17	\$107,303.83	\$0.00	\$4,564.17	\$107,303.83	\$107,303.83	\$0.00
2611	Combustibles, lubricantes y aditivos	\$115,000.00	-\$3,132.00	\$111,868.00	\$107,303.83	\$4,564.17	\$107,303.83	\$0.00	\$4,564.17	\$107,303.83	\$107,303.83	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$6,000.00	\$0.00	\$6,000.00	\$2,923.20	\$3,076.80	\$2,923.20	\$0.00	\$3,076.80	\$2,923.20	\$2,923.20	\$0.00
2710	Vestuario y uniformes	\$5,000.00	\$0.00	\$5,000.00	\$2,923.20	\$2,076.80	\$2,923.20	\$0.00	\$2,076.80	\$2,923.20	\$2,923.20	\$0.00
2711	Vestuario y uniformes	\$5,000.00	\$0.00	\$5,000.00	\$2,923.20	\$2,076.80	\$2,923.20	\$0.00	\$2,076.80	\$2,923.20	\$2,923.20	\$0.00
2730	Artículos deportivos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,000.00	\$3,132.00	\$4,132.00	\$3,132.00	\$1,000.00	\$3,132.00	\$0.00	\$1,000.00	\$3,132.00	\$3,132.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$3,132.00	\$3,132.00	\$3,132.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$3,132.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$3,132.00	\$3,132.00	\$3,132.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$3,132.00	\$0.00
3000	SERVICIOS GENERALES	\$83,200.00	\$0.00	\$83,200.00	\$54,700.02	\$28,499.98	\$54,700.02	\$0.00	\$28,499.98	\$54,700.02	\$54,700.02	\$0.00
3100	SERVICIOS BÁSICOS	\$33,200.00	\$0.00	\$33,200.00	\$28,039.00	\$5,161.00	\$28,039.00	\$0.00	\$5,161.00	\$28,039.00	\$28,039.00	\$0.00
3110	Energía eléctrica	\$8,200.00	\$0.00	\$8,200.00	\$6,896.00	\$1,304.00	\$6,896.00	\$0.00	\$1,304.00	\$6,896.00	\$6,896.00	\$0.00
3111	Energía eléctrica	\$8,200.00	\$0.00	\$8,200.00	\$6,896.00	\$1,304.00	\$6,896.00	\$0.00	\$1,304.00	\$6,896.00	\$6,896.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$25,000.00	\$0.00	\$25,000.00	\$21,143.00	\$3,857.00	\$21,143.00	\$0.00	\$3,857.00	\$21,143.00	\$21,143.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$25,000.00	\$0.00	\$25,000.00	\$21,143.00	\$3,857.00	\$21,143.00	\$0.00	\$3,857.00	\$21,143.00	\$21,143.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$12,000.00	-\$5,863.60	\$6,136.40	\$6,136.40	\$0.00	\$6,136.40	\$0.00	\$0.00	\$6,136.40	\$6,136.40	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$6,000.00	\$136.40	\$6,136.40	\$6,136.40	\$0.00	\$6,136.40	\$0.00	\$0.00	\$6,136.40	\$6,136.40	\$0.00
3271	Arrendamiento de activos intangibles	\$6,000.00	\$136.40	\$6,136.40	\$6,136.40	\$0.00	\$6,136.40	\$0.00	\$0.00	\$6,136.40	\$6,136.40	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$7,000.00	-\$136.40	\$6,863.60	\$4,764.92	\$2,098.68	\$4,764.92	\$0.00	\$2,098.68	\$4,764.92	\$4,764.92	\$0.00
3410	Servicios financieros y bancarios	\$7,000.00	-\$136.40	\$6,863.60	\$4,764.92	\$2,098.68	\$4,764.92	\$0.00	\$2,098.68	\$4,764.92	\$4,764.92	\$0.00



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3411	Servicios financieros y bancarios	\$7,000.00	-\$136.40	\$6,863.60	\$4,764.92	\$2,098.68	\$4,764.92	\$0.00	\$2,098.68	\$4,764.92	\$4,764.92	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$25,000.00	-\$1,540.00	\$23,460.00	\$8,219.70	\$15,240.30	\$8,219.70	\$0.00	\$15,240.30	\$8,219.70	\$8,219.70	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$2,000.00	\$1,000.00	\$3,000.00	\$2,041.83	\$958.17	\$2,041.83	\$0.00	\$958.17	\$2,041.83	\$2,041.83	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$2,000.00	\$1,000.00	\$3,000.00	\$2,041.83	\$958.17	\$2,041.83	\$0.00	\$958.17	\$2,041.83	\$2,041.83	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$10,000.00	-\$2,540.00	\$7,460.00	\$0.00	\$7,460.00	\$0.00	\$0.00	\$7,460.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$10,000.00	-\$2,540.00	\$7,460.00	\$0.00	\$7,460.00	\$0.00	\$0.00	\$7,460.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$2,581.87	\$2,581.87	\$2,581.87	\$0.00	\$2,581.87	\$0.00	\$0.00	\$2,581.87	\$2,581.87	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$2,581.87	\$2,581.87	\$2,581.87	\$0.00	\$2,581.87	\$0.00	\$0.00	\$2,581.87	\$2,581.87	\$0.00
3590	Servicios de jardinería y fumigación	\$8,000.00	-\$2,581.87	\$5,418.13	\$3,596.00	\$1,822.13	\$3,596.00	\$0.00	\$1,822.13	\$3,596.00	\$3,596.00	\$0.00
3591	Servicios de jardinería y fumigación	\$8,000.00	-\$2,581.87	\$5,418.13	\$3,596.00	\$1,822.13	\$3,596.00	\$0.00	\$1,822.13	\$3,596.00	\$3,596.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$7,540.00	\$7,540.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$7,540.00	\$7,540.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$7,540.00	\$7,540.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$46,800.00	\$0.00	\$46,800.00	\$29,670.00	\$17,130.00	\$29,670.00	\$0.00	\$17,130.00	\$29,670.00	\$29,670.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$30,000.00	-\$15,000.00	\$15,000.00	\$13,920.00	\$1,080.00	\$13,920.00	\$0.00	\$1,080.00	\$13,920.00	\$13,920.00	\$0.00
5110	Muebles de oficina y estantería	\$10,000.00	-\$8,920.00	\$1,080.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$10,000.00	-\$8,920.00	\$1,080.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$20,000.00	-\$6,080.00	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$20,000.00	-\$6,080.00	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$11,800.00	\$20,000.00	\$31,800.00	\$15,750.00	\$16,050.00	\$15,750.00	\$0.00	\$16,050.00	\$15,750.00	\$15,750.00	\$0.00
5320	Instrumental médico y de laboratorio	\$11,800.00	\$20,000.00	\$31,800.00	\$15,750.00	\$16,050.00	\$15,750.00	\$0.00	\$16,050.00	\$15,750.00	\$15,750.00	\$0.00
5321	Instrumental médico y de laboratorio	\$11,800.00	\$20,000.00	\$31,800.00	\$15,750.00	\$16,050.00	\$15,750.00	\$0.00	\$16,050.00	\$15,750.00	\$15,750.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910	Software	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	Software	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025

Fecha y hora de Impresión | 09/oct./2025
03:45 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
INGRESOS DIF		\$2,504,380.00	\$0.00	\$2,504,380.00	\$1,694,424.39	\$809,955.61	\$1,694,424.39	\$0.00	\$809,955.61	\$1,694,424.39	\$1,694,424.39	\$0.00
ADMINISTRACION		\$2,504,380.00	\$0.00	\$2,504,380.00	\$1,694,424.39	\$809,955.61	\$1,694,424.39	\$0.00	\$809,955.61	\$1,694,424.39	\$1,694,424.39	\$0.00
S1001 AYUDAS EN LA SALUD												
DIF INGRESOS DIF												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$80,000.00	-\$14,200.00	\$65,800.00	\$2,266.71	\$63,533.29	\$2,266.71	\$0.00	\$63,533.29	\$2,266.71	\$2,266.71	\$0.00
4400	AYUDAS SOCIALES	\$80,000.00	-\$14,200.00	\$65,800.00	\$2,266.71	\$63,533.29	\$2,266.71	\$0.00	\$63,533.29	\$2,266.71	\$2,266.71	\$0.00
4410	Ayudas sociales a personas	\$80,000.00	-\$14,200.00	\$65,800.00	\$2,266.71	\$63,533.29	\$2,266.71	\$0.00	\$63,533.29	\$2,266.71	\$2,266.71	\$0.00
4411	Ayudas sociales a personas	\$80,000.00	-\$14,200.00	\$65,800.00	\$2,266.71	\$63,533.29	\$2,266.71	\$0.00	\$63,533.29	\$2,266.71	\$2,266.71	\$0.00
INGRESOS DIF		\$80,000.00	-\$14,200.00	\$65,800.00	\$2,266.71	\$63,533.29	\$2,266.71	\$0.00	\$63,533.29	\$2,266.71	\$2,266.71	\$0.00
AYUDAS EN LA SALUD		\$80,000.00	-\$14,200.00	\$65,800.00	\$2,266.71	\$63,533.29	\$2,266.71	\$0.00	\$63,533.29	\$2,266.71	\$2,266.71	\$0.00
S1011 APOYOS GRUPOS VULNERABLES												
DIF INGRESOS DIF												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$14,200.00	\$14,200.00	\$14,200.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$14,200.00	\$14,200.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$14,200.00	\$14,200.00	\$14,200.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$14,200.00	\$14,200.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$14,200.00	\$14,200.00	\$14,200.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$14,200.00	\$14,200.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$14,200.00	\$14,200.00	\$14,200.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$14,200.00	\$14,200.00	\$0.00
INGRESOS DIF		\$0.00	\$14,200.00	\$14,200.00	\$14,200.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$14,200.00	\$14,200.00	\$0.00
APOYOS GRUPOS VULNERABLES		\$0.00	\$14,200.00	\$14,200.00	\$14,200.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$14,200.00	\$14,200.00	\$0.00
Total Final		\$2,584,380.00	\$0.00	\$2,584,380.00	\$1,710,891.10	\$873,488.90	\$1,710,891.10	\$0.00	\$873,488.90	\$1,710,891.10	\$1,710,891.10	\$0.00