



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025
U. Administrativa: 3FFM

Fecha y 19/may./2025
hora de Impresión 02:32 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O1101 2025/SEGURIDAD PUBLICA												
05FFM FORTALECIMIENTO												
1000	SERVICIOS PERSONALES	\$0.00	\$460,000.00	\$460,000.00	\$190,961.00	\$269,039.00	\$190,961.00	\$0.00	\$269,039.00	\$190,961.00	\$190,961.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$450,000.00	\$450,000.00	\$184,961.00	\$265,039.00	\$184,961.00	\$0.00	\$265,039.00	\$184,961.00	\$184,961.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$450,000.00	\$450,000.00	\$184,961.00	\$265,039.00	\$184,961.00	\$0.00	\$265,039.00	\$184,961.00	\$184,961.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$450,000.00	\$450,000.00	\$184,961.00	\$265,039.00	\$184,961.00	\$0.00	\$265,039.00	\$184,961.00	\$184,961.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$10,000.00	\$10,000.00	\$6,000.00	\$4,000.00	\$6,000.00	\$0.00	\$4,000.00	\$6,000.00	\$6,000.00	\$0.00
1340	Compensaciones	\$0.00	\$10,000.00	\$10,000.00	\$6,000.00	\$4,000.00	\$6,000.00	\$0.00	\$4,000.00	\$6,000.00	\$6,000.00	\$0.00
1341	Compensaciones	\$0.00	\$10,000.00	\$10,000.00	\$6,000.00	\$4,000.00	\$6,000.00	\$0.00	\$4,000.00	\$6,000.00	\$6,000.00	\$0.00
FORTALECIMIENTO		\$0.00	\$460,00...	\$460,000.00	\$190,961.00	\$269,039.00	\$190,961.00	\$0.00	\$269,039.00	\$190,961.00	\$190,961.00	\$0.00
2025/SEGURIDAD PUBLICA		\$0.00	\$460,00...	\$460,000.00	\$190,961.00	\$269,039.00	\$190,961.00	\$0.00	\$269,039.00	\$190,961.00	\$190,961.00	\$0.00
O1102 2025/VILLA HIDALGO/ LUZ DE POZOS												
05FFM FORTALECIMIENTO												
3000	SERVICIOS GENERALES	\$0.00	\$1,000,000...	\$1,000,000.00	\$676,915.00	\$323,085.00	\$676,915.00	\$0.00	\$323,085.00	\$676,915.00	\$676,915.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,000,000...	\$1,000,000.00	\$676,915.00	\$323,085.00	\$676,915.00	\$0.00	\$323,085.00	\$676,915.00	\$676,915.00	\$0.00
3110	Energía eléctrica	\$0.00	\$1,000,000...	\$1,000,000.00	\$676,915.00	\$323,085.00	\$676,915.00	\$0.00	\$323,085.00	\$676,915.00	\$676,915.00	\$0.00
3111	Energía eléctrica	\$0.00	\$1,000,000...	\$1,000,000.00	\$676,915.00	\$323,085.00	\$676,915.00	\$0.00	\$323,085.00	\$676,915.00	\$676,915.00	\$0.00
FORTALECIMIENTO		\$0.00	\$1,000,0...	\$1,000,000.00	\$676,915.00	\$323,085.00	\$676,915.00	\$0.00	\$323,085.00	\$676,915.00	\$676,915.00	\$0.00
2025/VILLA HIDALGO/ LUZ DE POZOS		\$0.00	\$1,000,0...	\$1,000,000.00	\$676,915.00	\$323,085.00	\$676,915.00	\$0.00	\$323,085.00	\$676,915.00	\$676,915.00	\$0.00
O1103 2025/VILLA HIDALGO/COMBUSTIBLE SEGURIDAD PUBLICA												
05FFM FORTALECIMIENTO												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$100,000.00	\$100,000.00	\$74,097.21	\$25,902.79	\$74,097.21	\$0.00	\$25,902.79	\$74,097.21	\$74,097.21	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$100,000.00	\$100,000.00	\$74,097.21	\$25,902.79	\$74,097.21	\$0.00	\$25,902.79	\$74,097.21	\$74,097.21	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$100,000.00	\$100,000.00	\$74,097.21	\$25,902.79	\$74,097.21	\$0.00	\$25,902.79	\$74,097.21	\$74,097.21	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$100,000.00	\$100,000.00	\$74,097.21	\$25,902.79	\$74,097.21	\$0.00	\$25,902.79	\$74,097.21	\$74,097.21	\$0.00
FORTALECIMIENTO		\$0.00	\$100,00...	\$100,000.00	\$74,097.21	\$25,902.79	\$74,097.21	\$0.00	\$25,902.79	\$74,097.21	\$74,097.21	\$0.00



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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2025/VILLA HIDALGO/COMBUSTIBLE SEI		\$0.00	\$100,00...	\$100,000.00	\$74,097.21	\$25,902.79	\$74,097.21	\$0.00	\$25,902.79	\$74,097.21	\$74,097.21	\$0.00
O1104 2025/VILLA HIDALGO/DESCARGAS DE ALUMBRADO PUBLICO												
05FFM FORTALECIMIENTO												
3000	SERVICIOS GENERALES	\$0.00	\$1,500,000...	\$1,500,000.00	\$1,045,477.00	\$454,523.00	\$1,045,477.00	\$0.00	\$454,523.00	\$1,045,477.00	\$1,045,477.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,500,000...	\$1,500,000.00	\$1,045,477.00	\$454,523.00	\$1,045,477.00	\$0.00	\$454,523.00	\$1,045,477.00	\$1,045,477.00	\$0.00
3110	Energía eléctrica	\$0.00	\$1,500,000...	\$1,500,000.00	\$1,045,477.00	\$454,523.00	\$1,045,477.00	\$0.00	\$454,523.00	\$1,045,477.00	\$1,045,477.00	\$0.00
3111	Energía eléctrica	\$0.00	\$1,500,000...	\$1,500,000.00	\$1,045,477.00	\$454,523.00	\$1,045,477.00	\$0.00	\$454,523.00	\$1,045,477.00	\$1,045,477.00	\$0.00
FORTALECIMIENTO		\$0.00	\$1,500,0...	\$1,500,000.00	\$1,045,477.00	\$454,523.00	\$1,045,477.00	\$0.00	\$454,523.00	\$1,045,477.00	\$1,045,477.00	\$0.00
2025/VILLA HIDALGO/DESCARGAS DE A		\$0.00	\$1,500,0...	\$1,500,000.00	\$1,045,477.00	\$454,523.00	\$1,045,477.00	\$0.00	\$454,523.00	\$1,045,477.00	\$1,045,477.00	\$0.00
O1499 PROYECTOS FUTUROS												
05FFM FORTALECIMIENTO												
3000	SERVICIOS GENERALES	\$7,000,000.00	-\$2,805,20...	\$4,194,800.00	\$0.00	\$4,194,800.00	\$0.00	\$0.00	\$4,194,800.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$7,000,000.00	-\$2,805,20...	\$4,194,800.00	\$0.00	\$4,194,800.00	\$0.00	\$0.00	\$4,194,800.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$7,000,000.00	-\$2,805,20...	\$4,194,800.00	\$0.00	\$4,194,800.00	\$0.00	\$0.00	\$4,194,800.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$7,000,000.00	-\$2,805,20...	\$4,194,800.00	\$0.00	\$4,194,800.00	\$0.00	\$0.00	\$4,194,800.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,500,000.00	-\$150,000.00	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$1,500,000.00	-\$150,000.00	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$1,500,000.00	-\$150,000.00	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$1,500,000.00	-\$150,000.00	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$5,912,359.00	-\$110,000.00	\$5,802,359.00	\$0.00	\$5,802,359.00	\$0.00	\$0.00	\$5,802,359.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$5,912,359.00	-\$110,000.00	\$5,802,359.00	\$0.00	\$5,802,359.00	\$0.00	\$0.00	\$5,802,359.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$378,903.00	-\$110,000.00	\$268,903.00	\$0.00	\$268,903.00	\$0.00	\$0.00	\$268,903.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$378,903.00	-\$110,000.00	\$268,903.00	\$0.00	\$268,903.00	\$0.00	\$0.00	\$268,903.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$5,533,456.00	\$0.00	\$5,533,456.00	\$0.00	\$5,533,456.00	\$0.00	\$0.00	\$5,533,456.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$5,533,456.00	\$0.00	\$5,533,456.00	\$0.00	\$5,533,456.00	\$0.00	\$0.00	\$5,533,456.00	\$0.00	\$0.00	\$0.00
FORTALECIMIENTO		\$14,412,359.00	-\$3,065,20...	\$11,347,159.00	\$0.00	\$11,347,159.00	\$0.00	\$0.00	\$11,347,159...	\$0.00	\$0.00	\$0.00
PROYECTOS FUTUROS		\$14,412,359.00	-\$3,065,20...	\$11,347,159.00	\$0.00	\$11,347,159.00	\$0.00	\$0.00	\$11,347,159...	\$0.00	\$0.00	\$0.00



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O1901 2025/CONAGUA												
05FFM FORTALECIMIENTO												
3000	SERVICIOS GENERALES	\$0.00	\$4,200.00	\$4,200.00	\$4,175.00	\$25.00	\$4,175.00	\$0.00	\$25.00	\$4,175.00	\$4,175.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$4,200.00	\$4,200.00	\$4,175.00	\$25.00	\$4,175.00	\$0.00	\$25.00	\$4,175.00	\$4,175.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$4,200.00	\$4,200.00	\$4,175.00	\$25.00	\$4,175.00	\$0.00	\$25.00	\$4,175.00	\$4,175.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$4,200.00	\$4,200.00	\$4,175.00	\$25.00	\$4,175.00	\$0.00	\$25.00	\$4,175.00	\$4,175.00	\$0.00
FORTALECIMIENTO		\$0.00	\$4,200.00	\$4,200.00	\$4,175.00	\$25.00	\$4,175.00	\$0.00	\$25.00	\$4,175.00	\$4,175.00	\$0.00
2025/CONAGUA		\$0.00	\$4,200.00	\$4,200.00	\$4,175.00	\$25.00	\$4,175.00	\$0.00	\$25.00	\$4,175.00	\$4,175.00	\$0.00
Total Final		\$14,412,359.00	-\$1,000.00	\$14,411,359.00	\$1,991,625.21	\$12,419,733.79	\$1,991,625.21	\$0.00	\$12,419,733.79	\$1,991,625.21	\$1,991,625.21	\$0.00