



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

Fecha y hora de Impresión | 04/abr./2025
04:11 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A1001 ADMINISTRACION												
1000	SERVICIOS PERSONALES	\$2,181,880.00	\$0.00	\$2,181,880.00	\$486,776.15	\$1,695,103.85	\$486,776.15	\$0.00	\$1,695,103.85	\$486,776.15	\$486,776.15	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,907,380.00	\$0.00	\$1,907,380.00	\$469,137.63	\$1,438,242.37	\$469,137.63	\$0.00	\$1,438,242.37	\$469,137.63	\$469,137.63	\$0.00
1130	Sueldos base al personal permanente	\$1,907,380.00	\$0.00	\$1,907,380.00	\$469,137.63	\$1,438,242.37	\$469,137.63	\$0.00	\$1,438,242.37	\$469,137.63	\$469,137.63	\$0.00
1131	Sueldos base al personal permanente	\$1,907,380.00	\$0.00	\$1,907,380.00	\$469,137.63	\$1,438,242.37	\$469,137.63	\$0.00	\$1,438,242.37	\$469,137.63	\$469,137.63	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$274,500.00	-\$12,000.00	\$262,500.00	\$17,638.52	\$244,861.48	\$17,638.52	\$0.00	\$244,861.48	\$17,638.52	\$17,638.52	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$269,000.00	-\$12,000.00	\$257,000.00	\$12,638.52	\$244,361.48	\$12,638.52	\$0.00	\$244,361.48	\$12,638.52	\$12,638.52	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$269,000.00	-\$12,000.00	\$257,000.00	\$12,638.52	\$244,361.48	\$12,638.52	\$0.00	\$244,361.48	\$12,638.52	\$12,638.52	\$0.00
1340	Compensaciones	\$5,500.00	\$0.00	\$5,500.00	\$5,000.00	\$500.00	\$5,000.00	\$0.00	\$500.00	\$5,000.00	\$5,000.00	\$0.00
1341	Compensaciones	\$5,500.00	\$0.00	\$5,500.00	\$5,000.00	\$500.00	\$5,000.00	\$0.00	\$500.00	\$5,000.00	\$5,000.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$192,500.00	\$0.00	\$192,500.00	\$56,769.35	\$135,730.65	\$56,769.35	\$0.00	\$135,730.65	\$56,769.35	\$56,769.35	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$45,500.00	\$0.00	\$45,500.00	\$17,598.52	\$27,901.48	\$17,598.52	\$0.00	\$27,901.48	\$17,598.52	\$17,598.52	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$25,500.00	\$0.00	\$25,500.00	\$12,930.43	\$12,569.57	\$12,930.43	\$0.00	\$12,569.57	\$12,930.43	\$12,930.43	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$25,500.00	\$0.00	\$25,500.00	\$12,930.43	\$12,569.57	\$12,930.43	\$0.00	\$12,569.57	\$12,930.43	\$12,930.43	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$4,000.00	\$0.00	\$4,000.00	\$1,102.00	\$2,898.00	\$1,102.00	\$0.00	\$2,898.00	\$1,102.00	\$1,102.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$4,000.00	\$0.00	\$4,000.00	\$1,102.00	\$2,898.00	\$1,102.00	\$0.00	\$2,898.00	\$1,102.00	\$1,102.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$435.00	\$435.00	\$435.00	\$0.00	\$435.00	\$0.00	\$0.00	\$435.00	\$435.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$435.00	\$435.00	\$435.00	\$0.00	\$435.00	\$0.00	\$0.00	\$435.00	\$435.00	\$0.00
2160	Material de limpieza	\$16,000.00	-\$435.00	\$15,565.00	\$3,131.09	\$12,433.91	\$3,131.09	\$0.00	\$12,433.91	\$3,131.09	\$3,131.09	\$0.00
2161	Material de limpieza	\$16,000.00	-\$435.00	\$15,565.00	\$3,131.09	\$12,433.91	\$3,131.09	\$0.00	\$12,433.91	\$3,131.09	\$3,131.09	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$6,000.00	\$0.00	\$6,000.00	\$638.00	\$5,362.00	\$638.00	\$0.00	\$5,362.00	\$638.00	\$638.00	\$0.00
2210	Productos alimenticios para personas	\$6,000.00	\$0.00	\$6,000.00	\$638.00	\$5,362.00	\$638.00	\$0.00	\$5,362.00	\$638.00	\$638.00	\$0.00
2211	Productos alimenticios para personas	\$6,000.00	\$0.00	\$6,000.00	\$638.00	\$5,362.00	\$638.00	\$0.00	\$5,362.00	\$638.00	\$638.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2530	Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$115,000.00	\$0.00	\$115,000.00	\$35,609.63	\$79,390.37	\$35,609.63	\$0.00	\$79,390.37	\$35,609.63	\$35,609.63	\$0.00
2610	Combustibles, lubricantes y aditivos	\$115,000.00	\$0.00	\$115,000.00	\$35,609.63	\$79,390.37	\$35,609.63	\$0.00	\$79,390.37	\$35,609.63	\$35,609.63	\$0.00
2611	Combustibles, lubricantes y aditivos	\$115,000.00	\$0.00	\$115,000.00	\$35,609.63	\$79,390.37	\$35,609.63	\$0.00	\$79,390.37	\$35,609.63	\$35,609.63	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$6,000.00	\$0.00	\$6,000.00	\$2,923.20	\$3,076.80	\$2,923.20	\$0.00	\$3,076.80	\$2,923.20	\$2,923.20	\$0.00
2710	Vestuario y uniformes	\$5,000.00	\$0.00	\$5,000.00	\$2,923.20	\$2,076.80	\$2,923.20	\$0.00	\$2,076.80	\$2,923.20	\$2,923.20	\$0.00
2711	Vestuario y uniformes	\$5,000.00	\$0.00	\$5,000.00	\$2,923.20	\$2,076.80	\$2,923.20	\$0.00	\$2,076.80	\$2,923.20	\$2,923.20	\$0.00
2730	Artículos deportivos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$83,200.00	\$0.00	\$83,200.00	\$12,796.62	\$70,403.38	\$12,796.62	\$0.00	\$70,403.38	\$12,796.62	\$12,796.62	\$0.00
3100	SERVICIOS BÁSICOS	\$33,200.00	\$0.00	\$33,200.00	\$9,878.00	\$23,322.00	\$9,878.00	\$0.00	\$23,322.00	\$9,878.00	\$9,878.00	\$0.00
3110	Energía eléctrica	\$8,200.00	\$0.00	\$8,200.00	\$2,915.00	\$5,285.00	\$2,915.00	\$0.00	\$5,285.00	\$2,915.00	\$2,915.00	\$0.00
3111	Energía eléctrica	\$8,200.00	\$0.00	\$8,200.00	\$2,915.00	\$5,285.00	\$2,915.00	\$0.00	\$5,285.00	\$2,915.00	\$2,915.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$25,000.00	\$0.00	\$25,000.00	\$6,963.00	\$18,037.00	\$6,963.00	\$0.00	\$18,037.00	\$6,963.00	\$6,963.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$25,000.00	\$0.00	\$25,000.00	\$6,963.00	\$18,037.00	\$6,963.00	\$0.00	\$18,037.00	\$6,963.00	\$6,963.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$7,000.00	\$0.00	\$7,000.00	\$1,574.79	\$5,425.21	\$1,574.79	\$0.00	\$5,425.21	\$1,574.79	\$1,574.79	\$0.00
3410	Servicios financieros y bancarios	\$7,000.00	\$0.00	\$7,000.00	\$1,574.79	\$5,425.21	\$1,574.79	\$0.00	\$5,425.21	\$1,574.79	\$1,574.79	\$0.00
3411	Servicios financieros y bancarios	\$7,000.00	\$0.00	\$7,000.00	\$1,574.79	\$5,425.21	\$1,574.79	\$0.00	\$5,425.21	\$1,574.79	\$1,574.79	\$0.00



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Objeto	del Gasto										Pagado	Pagar Deuda
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$25,000.00	\$0.00	\$25,000.00	\$1,343.83	\$23,656.17	\$1,343.83	\$0.00	\$23,656.17	\$1,343.83	\$1,343.83	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$2,000.00	\$0.00	\$2,000.00	\$1,343.83	\$656.17	\$1,343.83	\$0.00	\$656.17	\$1,343.83	\$1,343.83	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$2,000.00	\$0.00	\$2,000.00	\$1,343.83	\$656.17	\$1,343.83	\$0.00	\$656.17	\$1,343.83	\$1,343.83	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$46,800.00	\$0.00	\$46,800.00	\$7,900.00	\$38,900.00	\$7,900.00	\$0.00	\$38,900.00	\$7,900.00	\$7,900.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$11,800.00	\$0.00	\$11,800.00	\$7,900.00	\$3,900.00	\$7,900.00	\$0.00	\$3,900.00	\$7,900.00	\$7,900.00	\$0.00
5320	Instrumental médico y de laboratorio	\$11,800.00	\$0.00	\$11,800.00	\$7,900.00	\$3,900.00	\$7,900.00	\$0.00	\$3,900.00	\$7,900.00	\$7,900.00	\$0.00
5321	Instrumental médico y de laboratorio	\$11,800.00	\$0.00	\$11,800.00	\$7,900.00	\$3,900.00	\$7,900.00	\$0.00	\$3,900.00	\$7,900.00	\$7,900.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5910	Software	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5911	Software	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
ADMINISTRACION		\$2,504,380.00	\$0.00	\$2,504,380.00	\$564,242.12	\$1,940,137.88	\$564,242.12	\$0.00	\$1,940,137.88	\$564,242.12	\$564,242.12	\$0.00
S1001 AYUDAS EN LA SALUD												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$80,000.00	-\$6,400.00	\$73,600.00	\$0.00	\$73,600.00	\$0.00	\$0.00	\$73,600.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

Fecha y hora de Impresión | 04/abr./2025
04:11 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4400	AYUDAS SOCIALES	\$80,000.00	-\$6,400.00	\$73,600.00	\$0.00	\$73,600.00	\$0.00	\$0.00	\$73,600.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$80,000.00	-\$6,400.00	\$73,600.00	\$0.00	\$73,600.00	\$0.00	\$0.00	\$73,600.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$80,000.00	-\$6,400.00	\$73,600.00	\$0.00	\$73,600.00	\$0.00	\$0.00	\$73,600.00	\$0.00	\$0.00	\$0.00
AYUDAS EN LA SALUD		\$80,000.00	-\$6,400.00	\$73,600.00	\$0.00	\$73,600.00	\$0.00	\$0.00	\$73,600.00	\$0.00	\$0.00	\$0.00
S1011 APOYOS GRUPOS VULNERABLES												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$6,400.00	\$6,400.00	\$6,400.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$6,400.00	\$6,400.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$6,400.00	\$6,400.00	\$6,400.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$6,400.00	\$6,400.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$6,400.00	\$6,400.00	\$6,400.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$6,400.00	\$6,400.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$6,400.00	\$6,400.00	\$6,400.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$6,400.00	\$6,400.00	\$0.00
APOYOS GRUPOS VULNERABLES		\$0.00	\$6,400.00	\$6,400.00	\$6,400.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$6,400.00	\$6,400.00	\$0.00
Total Final		\$2,584,380.00	\$0.00	\$2,584,380.00	\$570,642.12	\$2,013,737.88	\$570,642.12	\$0.00	\$2,013,737.88	\$570,642.12	\$570,642.12	\$0.00