



# SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2023

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 18/sep./2023  
02:43 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>A1001 ADMINISTRACION</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$2,034,000.00</b>	<b>-\$40,000.00</b>	<b>\$1,994,000.00</b>	<b>\$462,636.45</b>	<b>\$1,081,708.64</b>	<b>\$462,636.45</b>	<b>\$0.00</b>	<b>\$1,531,363.55</b>	<b>\$462,636.45</b>	<b>\$462,636.45</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$1,765,000.00</b>	<b>\$0.00</b>	<b>\$1,765,000.00</b>	<b>\$451,240.45</b>	<b>\$874,309.00</b>	<b>\$451,240.45</b>	<b>\$0.00</b>	<b>\$1,313,759.55</b>	<b>\$451,240.45</b>	<b>\$451,240.45</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$1,765,000.00	\$0.00	\$1,765,000.00	\$451,240.45	\$874,309.00	\$451,240.45	\$0.00	\$1,313,759.55	\$451,240.45	\$451,240.45	\$0.00
1131 Sueldos base al personal permanente	\$1,765,000.00	\$0.00	\$1,765,000.00	\$451,240.45	\$874,309.00	\$451,240.45	\$0.00	\$1,313,759.55	\$451,240.45	\$451,240.45	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$269,000.00</b>	<b>-\$40,000.00</b>	<b>\$229,000.00</b>	<b>\$11,396.00</b>	<b>\$207,399.64</b>	<b>\$11,396.00</b>	<b>\$0.00</b>	<b>\$217,604.00</b>	<b>\$11,396.00</b>	<b>\$11,396.00</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$269,000.00	-\$40,280.00	\$228,720.00	\$11,396.00	\$207,119.64	\$11,396.00	\$0.00	\$217,324.00	\$11,396.00	\$11,396.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$269,000.00	-\$40,280.00	\$228,720.00	\$11,396.00	\$207,119.64	\$11,396.00	\$0.00	\$217,324.00	\$11,396.00	\$11,396.00	\$0.00
1340 Compensaciones	\$0.00	\$280.00	\$280.00	\$0.00	\$280.00	\$0.00	\$0.00	\$280.00	\$0.00	\$0.00	\$0.00
1341 Compensaciones	\$0.00	\$280.00	\$280.00	\$0.00	\$280.00	\$0.00	\$0.00	\$280.00	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$196,200.00</b>	<b>-\$70,000.00</b>	<b>\$126,200.00</b>	<b>\$11,383.18</b>	<b>\$99,284.82</b>	<b>\$11,383.18</b>	<b>\$0.00</b>	<b>\$114,816.82</b>	<b>\$11,383.18</b>	<b>\$11,383.18</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$46,000.00</b>	<b>\$2,000.00</b>	<b>\$48,000.00</b>	<b>\$5,172.93</b>	<b>\$33,679.73</b>	<b>\$5,172.93</b>	<b>\$0.00</b>	<b>\$42,827.07</b>	<b>\$5,172.93</b>	<b>\$5,172.93</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$36,000.00	\$0.00	\$36,000.00	\$2,442.53	\$28,496.61	\$2,442.53	\$0.00	\$33,557.47	\$2,442.53	\$2,442.53	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$36,000.00	\$0.00	\$36,000.00	\$2,442.53	\$28,496.61	\$2,442.53	\$0.00	\$33,557.47	\$2,442.53	\$2,442.53	\$0.00
2150 Material impreso e información digital	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$1,045.32	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$1,045.32	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$2,730.40	\$4,137.80	\$2,730.40	\$0.00	\$7,269.60	\$2,730.40	\$2,730.40	\$0.00
2161 Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$2,730.40	\$4,137.80	\$2,730.40	\$0.00	\$7,269.60	\$2,730.40	\$2,730.40	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$15,000.00</b>	<b>-\$10,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$1,868.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$1,868.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$1,868.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI</b>	<b>\$7,200.00</b>	<b>\$0.00</b>	<b>\$7,200.00</b>	<b>\$1,948.00</b>	<b>\$2,759.47</b>	<b>\$1,948.00</b>	<b>\$0.00</b>	<b>\$5,252.00</b>	<b>\$1,948.00</b>	<b>\$1,948.00</b>	<b>\$0.00</b>
2530 Medicinas y productos farmacéuticos	\$7,200.00	-\$1,948.00	\$5,252.00	\$0.00	\$2,759.47	\$0.00	\$0.00	\$5,252.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$7,200.00	-\$1,948.00	\$5,252.00	\$0.00	\$2,759.47	\$0.00	\$0.00	\$5,252.00	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$0.00	\$1,948.00	\$1,948.00	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$1,948.00	\$1,948.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$0.00	\$1,948.00	\$1,948.00	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$1,948.00	\$1,948.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$128,000.00</b>	<b>-\$62,000.00</b>	<b>\$66,000.00</b>	<b>\$4,262.25</b>	<b>\$60,977.62</b>	<b>\$4,262.25</b>	<b>\$0.00</b>	<b>\$61,737.75</b>	<b>\$4,262.25</b>	<b>\$4,262.25</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$128,000.00	-\$62,000.00	\$66,000.00	\$4,262.25	\$60,977.62	\$4,262.25	\$0.00	\$61,737.75	\$4,262.25	\$4,262.25	\$0.00
2611 Combustibles, lubricantes y aditivos	\$128,000.00	-\$62,000.00	\$66,000.00	\$4,262.25	\$60,977.62	\$4,262.25	\$0.00	\$61,737.75	\$4,262.25	\$4,262.25	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$133,000.00</b>	<b>\$12,609.65</b>	<b>\$145,609.65</b>	<b>\$28,170.84</b>	<b>\$91,405.34</b>	<b>\$28,170.84</b>	<b>\$0.00</b>	<b>\$117,438.81</b>	<b>\$28,170.84</b>	<b>\$28,170.84</b>	<b>\$0.00</b>



# SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE VILLA HIDALGO SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2023

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 18/sep./2023  
02:43 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$8,342.00</b>	<b>\$19,645.00</b>	<b>\$8,342.00</b>	<b>\$0.00</b>	<b>\$26,658.00</b>	<b>\$8,342.00</b>	<b>\$8,342.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$10,000.00	\$0.00	\$10,000.00	\$988.00	\$7,915.00	\$988.00	\$0.00	\$9,012.00	\$988.00	\$988.00	\$0.00
3111	Energía eléctrica	\$10,000.00	\$0.00	\$10,000.00	\$988.00	\$7,915.00	\$988.00	\$0.00	\$9,012.00	\$988.00	\$988.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$1,438.00	\$1,438.00	\$1,438.00	\$0.00	\$1,438.00	\$0.00	\$0.00	\$1,438.00	\$1,438.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$1,438.00	\$1,438.00	\$1,438.00	\$0.00	\$1,438.00	\$0.00	\$0.00	\$1,438.00	\$1,438.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$25,000.00	-\$1,438.00	\$23,562.00	\$5,916.00	\$11,730.00	\$5,916.00	\$0.00	\$17,646.00	\$5,916.00	\$5,916.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$25,000.00	-\$1,438.00	\$23,562.00	\$5,916.00	\$11,730.00	\$5,916.00	\$0.00	\$17,646.00	\$5,916.00	\$5,916.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$12,000.00</b>	<b>\$3,208.40</b>	<b>\$15,208.40</b>	<b>\$2,088.00</b>	<b>\$12,424.40</b>	<b>\$2,088.00</b>	<b>\$0.00</b>	<b>\$13,120.40</b>	<b>\$2,088.00</b>	<b>\$2,088.00</b>	<b>\$0.00</b>
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$12,000.00	-\$2,000.00	\$10,000.00	\$2,088.00	\$7,216.00	\$2,088.00	\$0.00	\$7,912.00	\$2,088.00	\$2,088.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$12,000.00	-\$2,000.00	\$10,000.00	\$2,088.00	\$7,216.00	\$2,088.00	\$0.00	\$7,912.00	\$2,088.00	\$2,088.00	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$5,208.40	\$5,208.40	\$0.00	\$5,208.40	\$0.00	\$0.00	\$5,208.40	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$5,208.40	\$5,208.40	\$0.00	\$5,208.40	\$0.00	\$0.00	\$5,208.40	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$1,624.58</b>	<b>\$6,803.95</b>	<b>\$1,624.58</b>	<b>\$0.00</b>	<b>\$8,375.42</b>	<b>\$1,624.58</b>	<b>\$1,624.58</b>	<b>\$0.00</b>
3490	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$10,000.00	\$10,000.00	\$1,624.58	\$6,803.95	\$1,624.58	\$0.00	\$8,375.42	\$1,624.58	\$1,624.58	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$10,000.00	\$10,000.00	\$1,624.58	\$6,803.95	\$1,624.58	\$0.00	\$8,375.42	\$1,624.58	\$1,624.58	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$31,000.00</b>	<b>-\$2,598.75</b>	<b>\$28,401.25</b>	<b>\$2,236.26</b>	<b>\$24,422.99</b>	<b>\$2,236.26</b>	<b>\$0.00</b>	<b>\$26,164.99</b>	<b>\$2,236.26</b>	<b>\$2,236.26</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$7,401.25	\$7,401.25	\$285.51	\$6,765.74	\$285.51	\$0.00	\$7,115.74	\$285.51	\$285.51	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$7,401.25	\$7,401.25	\$285.51	\$6,765.74	\$285.51	\$0.00	\$7,115.74	\$285.51	\$285.51	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$25,000.00	-\$10,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$25,000.00	-\$10,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$6,000.00	\$0.00	\$6,000.00	\$1,950.75	\$2,657.25	\$1,950.75	\$0.00	\$4,049.25	\$1,950.75	\$1,950.75	\$0.00
3591	Servicios de jardinería y fumigación	\$6,000.00	\$0.00	\$6,000.00	\$1,950.75	\$2,657.25	\$1,950.75	\$0.00	\$4,049.25	\$1,950.75	\$1,950.75	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$479.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$479.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$479.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$13,880.00</b>	<b>\$27,630.00</b>	<b>\$13,880.00</b>	<b>\$0.00</b>	<b>\$41,120.00</b>	<b>\$13,880.00</b>	<b>\$13,880.00</b>	<b>\$0.00</b>
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$55,000.00	\$0.00	\$55,000.00	\$13,880.00	\$27,630.00	\$13,880.00	\$0.00	\$41,120.00	\$13,880.00	\$13,880.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$55,000.00	\$0.00	\$55,000.00	\$13,880.00	\$27,630.00	\$13,880.00	\$0.00	\$41,120.00	\$13,880.00	\$13,880.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE!</b>	<b>\$31,000.00</b>	<b>-\$2,609.65</b>	<b>\$28,390.35</b>	<b>\$21,376.02</b>	<b>\$7,014.33</b>	<b>\$21,376.02</b>	<b>\$0.00</b>	<b>\$7,014.33</b>	<b>\$21,376.02</b>	<b>\$21,376.02</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$21,376.02</b>	<b>\$4,623.98</b>	<b>\$21,376.02</b>	<b>\$0.00</b>	<b>\$4,623.98</b>	<b>\$21,376.02</b>	<b>\$21,376.02</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$6,000.00	-\$3,396.02	\$2,603.98	\$0.00	\$2,603.98	\$0.00	\$0.00	\$2,603.98	\$0.00	\$0.00	\$0.00



# SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2023

Utr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 18/sep./2023  
02:43 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5111	Muebles de oficina y estantería	\$6,000.00	-\$3,396.02	\$2,603.98	\$0.00	\$2,603.98	\$0.00	\$0.00	\$2,603.98	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$3,396.02	\$3,396.02	\$3,396.02	\$0.00	\$3,396.02	\$0.00	\$0.00	\$3,396.02	\$3,396.02	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$3,396.02	\$3,396.02	\$3,396.02	\$0.00	\$3,396.02	\$0.00	\$0.00	\$3,396.02	\$3,396.02	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$20,000.00	\$0.00	\$20,000.00	\$17,980.00	\$2,020.00	\$17,980.00	\$0.00	\$2,020.00	\$17,980.00	\$17,980.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$20,000.00	\$0.00	\$20,000.00	\$17,980.00	\$2,020.00	\$17,980.00	\$0.00	\$2,020.00	\$17,980.00	\$17,980.00	\$0.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$5,000.00</b>	<b>-\$2,609.65</b>	<b>\$2,390.35</b>	<b>\$0.00</b>	<b>\$2,390.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,390.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5910	Software	\$5,000.00	-\$2,609.65	\$2,390.35	\$0.00	\$2,390.35	\$0.00	\$0.00	\$2,390.35	\$0.00	\$0.00	\$0.00
5911	Software	\$5,000.00	-\$2,609.65	\$2,390.35	\$0.00	\$2,390.35	\$0.00	\$0.00	\$2,390.35	\$0.00	\$0.00	\$0.00
<b>ADMINISTRACION</b>		<b>\$2,394,200.00</b>	<b>-\$100,000.00</b>	<b>\$2,294,200.00</b>	<b>\$523,566.49</b>	<b>\$1,279,413.13</b>	<b>\$523,566.49</b>	<b>\$0.00</b>	<b>\$1,770,633.51</b>	<b>\$523,566.49</b>	<b>\$523,566.49</b>	<b>\$0.00</b>
<b>B1201 COMBUSTIBLE/VEHICULO DISCAPATAXI</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$24,115.95</b>	<b>\$15,172.48</b>	<b>\$24,115.95</b>	<b>\$0.00</b>	<b>\$35,884.05</b>	<b>\$24,115.95</b>	<b>\$24,115.95</b>	<b>\$0.00</b>
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$24,115.95</b>	<b>\$15,172.48</b>	<b>\$24,115.95</b>	<b>\$0.00</b>	<b>\$35,884.05</b>	<b>\$24,115.95</b>	<b>\$24,115.95</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$60,000.00	\$60,000.00	\$24,115.95	\$15,172.48	\$24,115.95	\$0.00	\$35,884.05	\$24,115.95	\$24,115.95	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$60,000.00	\$60,000.00	\$24,115.95	\$15,172.48	\$24,115.95	\$0.00	\$35,884.05	\$24,115.95	\$24,115.95	\$0.00
<b>COMBUSTIBLE/VEHICULO DISCAPAT.</b>		<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$24,115.95</b>	<b>\$15,172.48</b>	<b>\$24,115.95</b>	<b>\$0.00</b>	<b>\$35,884.05</b>	<b>\$24,115.95</b>	<b>\$24,115.95</b>	<b>\$0.00</b>
<b>S1011 APOYOS GRUPOS VULNERABLES</b>												
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$11,290.00</b>	<b>\$12,744.00</b>	<b>\$11,290.00</b>	<b>\$0.00</b>	<b>\$28,710.00</b>	<b>\$11,290.00</b>	<b>\$11,290.00</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$11,290.00</b>	<b>\$12,744.00</b>	<b>\$11,290.00</b>	<b>\$0.00</b>	<b>\$28,710.00</b>	<b>\$11,290.00</b>	<b>\$11,290.00</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$0.00	\$40,000.00	\$40,000.00	\$11,290.00	\$12,744.00	\$11,290.00	\$0.00	\$28,710.00	\$11,290.00	\$11,290.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$40,000.00	\$40,000.00	\$11,290.00	\$12,744.00	\$11,290.00	\$0.00	\$28,710.00	\$11,290.00	\$11,290.00	\$0.00
<b>APOYOS GRUPOS VULNERABLES</b>		<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$11,290.00</b>	<b>\$12,744.00</b>	<b>\$11,290.00</b>	<b>\$0.00</b>	<b>\$28,710.00</b>	<b>\$11,290.00</b>	<b>\$11,290.00</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$2,394,200.00</b>	<b>\$0.00</b>	<b>\$2,394,200.00</b>	<b>\$558,972.44</b>	<b>\$1,307,329.61</b>	<b>\$558,972.44</b>	<b>\$0.00</b>	<b>\$1,835,227.56</b>	<b>\$558,972.44</b>	<b>\$558,972.44</b>	<b>\$0.00</b>