

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 01/ene./2021



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 30/ago./2023
10:01 a. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) AI 01/ene./2021	Presupuesto Vigente AI 01/ene./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
A1001 ADMINISTRACION SISTEMA MUNICIPAL DIF											
1000 SERVICIOS PERSONALES	\$1,504,215.60	\$0.00	\$1,504,215.60	\$0.00	\$1,504,215.60	\$0.00	\$0.00	\$1,504,215.60	\$0.00	\$0.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,253,914.40	\$0.00	\$1,253,914.40	\$0.00	\$1,253,914.40	\$0.00	\$0.00	\$1,253,914.40	\$0.00	\$0.00	\$0.00
1130 Sueldos base al personal permanente	\$1,253,914.40	\$0.00	\$1,253,914.40	\$0.00	\$1,253,914.40	\$0.00	\$0.00	\$1,253,914.40	\$0.00	\$0.00	\$0.00
1131 Sueldos base al personal permanente	\$1,253,914.40	\$0.00	\$1,253,914.40	\$0.00	\$1,253,914.40	\$0.00	\$0.00	\$1,253,914.40	\$0.00	\$0.00	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$23,411.65	\$0.00	\$23,411.65	\$0.00	\$23,411.65	\$0.00	\$0.00	\$23,411.65	\$0.00	\$0.00	\$0.00
1210 Honorarios asimilables a salarios	\$23,411.65	\$0.00	\$23,411.65	\$0.00	\$23,411.65	\$0.00	\$0.00	\$23,411.65	\$0.00	\$0.00	\$0.00
1211 Honorarios asimilables a salarios	\$23,411.65	\$0.00	\$23,411.65	\$0.00	\$23,411.65	\$0.00	\$0.00	\$23,411.65	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$192,239.55	\$0.00	\$192,239.55	\$0.00	\$192,239.55	\$0.00	\$0.00	\$192,239.55	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$175,544.25	\$0.00	\$175,544.25	\$0.00	\$175,544.25	\$0.00	\$0.00	\$175,544.25	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$175,544.25	\$0.00	\$175,544.25	\$0.00	\$175,544.25	\$0.00	\$0.00	\$175,544.25	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$16,695.30	\$0.00	\$16,695.30	\$0.00	\$16,695.30	\$0.00	\$0.00	\$16,695.30	\$0.00	\$0.00	\$0.00
1341 Compensaciones	\$16,695.30	\$0.00	\$16,695.30	\$0.00	\$16,695.30	\$0.00	\$0.00	\$16,695.30	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$34,650.00	\$0.00	\$34,650.00	\$0.00	\$34,650.00	\$0.00	\$0.00	\$34,650.00	\$0.00	\$0.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$34,650.00	\$0.00	\$34,650.00	\$0.00	\$34,650.00	\$0.00	\$0.00	\$34,650.00	\$0.00	\$0.00	\$0.00
1591 Otras prestaciones sociales y económicas	\$34,650.00	\$0.00	\$34,650.00	\$0.00	\$34,650.00	\$0.00	\$0.00	\$34,650.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$209,793.60	\$0.00	\$209,793.60	\$0.00	\$209,793.60	\$0.00	\$0.00	\$209,793.60	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$58,573.95	\$0.00	\$58,573.95	\$0.00	\$58,573.95	\$0.00	\$0.00	\$58,573.95	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$36,193.20	\$0.00	\$36,193.20	\$0.00	\$36,193.20	\$0.00	\$0.00	\$36,193.20	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$36,193.20	\$0.00	\$36,193.20	\$0.00	\$36,193.20	\$0.00	\$0.00	\$36,193.20	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$6,752.55	\$0.00	\$6,752.55	\$0.00	\$6,752.55	\$0.00	\$0.00	\$6,752.55	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$6,752.55	\$0.00	\$6,752.55	\$0.00	\$6,752.55	\$0.00	\$0.00	\$6,752.55	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$1,556.10	\$0.00	\$1,556.10	\$0.00	\$1,556.10	\$0.00	\$0.00	\$1,556.10	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$1,556.10	\$0.00	\$1,556.10	\$0.00	\$1,556.10	\$0.00	\$0.00	\$1,556.10	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$14,072.10	\$0.00	\$14,072.10	\$0.00	\$14,072.10	\$0.00	\$0.00	\$14,072.10	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$14,072.10	\$0.00	\$14,072.10	\$0.00	\$14,072.10	\$0.00	\$0.00	\$14,072.10	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$6,151.95	\$0.00	\$6,151.95	\$0.00	\$6,151.95	\$0.00	\$0.00	\$6,151.95	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$6,151.95	\$0.00	\$6,151.95	\$0.00	\$6,151.95	\$0.00	\$0.00	\$6,151.95	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$6,151.95	\$0.00	\$6,151.95	\$0.00	\$6,151.95	\$0.00	\$0.00	\$6,151.95	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$525.00	\$0.00	\$525.00	\$0.00	\$525.00	\$0.00	\$0.00	\$525.00	\$0.00	\$0.00	\$0.00

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Utr: SUPERVISOR
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Objeto del Gasto											
2420 Cemento y productos de concreto	\$451.50	\$0.00	\$451.50	\$0.00	\$451.50	\$0.00	\$0.00	\$451.50	\$0.00	\$0.00	\$0.00
2421 Cemento y productos de concreto	\$451.50	\$0.00	\$451.50	\$0.00	\$451.50	\$0.00	\$0.00	\$451.50	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$73.50	\$0.00	\$73.50	\$0.00	\$73.50	\$0.00	\$0.00	\$73.50	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$73.50	\$0.00	\$73.50	\$0.00	\$73.50	\$0.00	\$0.00	\$73.50	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$3,847.20	\$0.00	\$3,847.20	\$0.00	\$3,847.20	\$0.00	\$0.00	\$3,847.20	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$3,847.20	\$0.00	\$3,847.20	\$0.00	\$3,847.20	\$0.00	\$0.00	\$3,847.20	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$3,847.20	\$0.00	\$3,847.20	\$0.00	\$3,847.20	\$0.00	\$0.00	\$3,847.20	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$134,460.55	\$0.00	\$134,460.55	\$0.00	\$134,460.55	\$0.00	\$0.00	\$134,460.55	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$134,460.55	\$0.00	\$134,460.55	\$0.00	\$134,460.55	\$0.00	\$0.00	\$134,460.55	\$0.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$134,460.55	\$0.00	\$134,460.55	\$0.00	\$134,460.55	\$0.00	\$0.00	\$134,460.55	\$0.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$5,376.05	\$0.00	\$5,376.05	\$0.00	\$5,376.05	\$0.00	\$0.00	\$5,376.05	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$849.50	\$0.00	\$849.50	\$0.00	\$849.50	\$0.00	\$0.00	\$849.50	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$849.50	\$0.00	\$849.50	\$0.00	\$849.50	\$0.00	\$0.00	\$849.50	\$0.00	\$0.00	\$0.00
2750 Blancos y otros productos textiles, excepto prendas de ve	\$4,526.55	\$0.00	\$4,526.55	\$0.00	\$4,526.55	\$0.00	\$0.00	\$4,526.55	\$0.00	\$0.00	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de ve	\$4,526.55	\$0.00	\$4,526.55	\$0.00	\$4,526.55	\$0.00	\$0.00	\$4,526.55	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$858.90	\$0.00	\$858.90	\$0.00	\$858.90	\$0.00	\$0.00	\$858.90	\$0.00	\$0.00	\$0.00
2910 Herramientas menores	\$79.80	\$0.00	\$79.80	\$0.00	\$79.80	\$0.00	\$0.00	\$79.80	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$79.80	\$0.00	\$79.80	\$0.00	\$79.80	\$0.00	\$0.00	\$79.80	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$779.10	\$0.00	\$779.10	\$0.00	\$779.10	\$0.00	\$0.00	\$779.10	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$779.10	\$0.00	\$779.10	\$0.00	\$779.10	\$0.00	\$0.00	\$779.10	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$114,379.65	\$0.00	\$114,379.65	\$0.00	\$114,379.65	\$0.00	\$0.00	\$114,379.65	\$0.00	\$0.00	\$0.00
3100 SERVICIOS BÁSICOS	\$36,772.20	\$0.00	\$36,772.20	\$0.00	\$36,772.20	\$0.00	\$0.00	\$36,772.20	\$0.00	\$0.00	\$0.00
3110 Energía eléctrica	\$7,317.60	\$0.00	\$7,317.60	\$0.00	\$7,317.60	\$0.00	\$0.00	\$7,317.60	\$0.00	\$0.00	\$0.00
3111 Energía eléctrica	\$7,317.60	\$0.00	\$7,317.60	\$0.00	\$7,317.60	\$0.00	\$0.00	\$7,317.60	\$0.00	\$0.00	\$0.00
3140 Telefonía tradicional	\$11,285.40	\$0.00	\$11,285.40	\$0.00	\$11,285.40	\$0.00	\$0.00	\$11,285.40	\$0.00	\$0.00	\$0.00
3141 Telefonía tradicional	\$11,285.40	\$0.00	\$11,285.40	\$0.00	\$11,285.40	\$0.00	\$0.00	\$11,285.40	\$0.00	\$0.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$18,169.20	\$0.00	\$18,169.20	\$0.00	\$18,169.20	\$0.00	\$0.00	\$18,169.20	\$0.00	\$0.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$18,169.20	\$0.00	\$18,169.20	\$0.00	\$18,169.20	\$0.00	\$0.00	\$18,169.20	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$5,767.65	\$0.00	\$5,767.65	\$0.00	\$5,767.65	\$0.00	\$0.00	\$5,767.65	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$5,767.65	\$0.00	\$5,767.65	\$0.00	\$5,767.65	\$0.00	\$0.00	\$5,767.65	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$5,767.65	\$0.00	\$5,767.65	\$0.00	\$5,767.65	\$0.00	\$0.00	\$5,767.65	\$0.00	\$0.00	\$0.00



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Objeto del Gasto											
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$10,104.05	\$0.00	\$10,104.05	\$0.00	\$10,104.05	\$0.00	\$0.00	\$10,104.05	\$0.00	\$0.00	\$0.00
3410 Servicios financieros y bancarios	\$6,385.05	\$0.00	\$6,385.05	\$0.00	\$6,385.05	\$0.00	\$0.00	\$6,385.05	\$0.00	\$0.00	\$0.00
3411 Servicios financieros y bancarios	\$6,385.05	\$0.00	\$6,385.05	\$0.00	\$6,385.05	\$0.00	\$0.00	\$6,385.05	\$0.00	\$0.00	\$0.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$3,719.00	\$0.00	\$3,719.00	\$0.00	\$3,719.00	\$0.00	\$0.00	\$3,719.00	\$0.00	\$0.00	\$0.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$3,719.00	\$0.00	\$3,719.00	\$0.00	\$3,719.00	\$0.00	\$0.00	\$3,719.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$22,775.70	\$0.00	\$22,775.70	\$0.00	\$22,775.70	\$0.00	\$0.00	\$22,775.70	\$0.00	\$0.00	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$1,303.50	\$0.00	\$1,303.50	\$0.00	\$1,303.50	\$0.00	\$0.00	\$1,303.50	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$1,303.50	\$0.00	\$1,303.50	\$0.00	\$1,303.50	\$0.00	\$0.00	\$1,303.50	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$21,472.20	\$0.00	\$21,472.20	\$0.00	\$21,472.20	\$0.00	\$0.00	\$21,472.20	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$21,472.20	\$0.00	\$21,472.20	\$0.00	\$21,472.20	\$0.00	\$0.00	\$21,472.20	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$4,852.95	\$0.00	\$4,852.95	\$0.00	\$4,852.95	\$0.00	\$0.00	\$4,852.95	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$1,831.05	\$0.00	\$1,831.05	\$0.00	\$1,831.05	\$0.00	\$0.00	\$1,831.05	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres	\$1,831.05	\$0.00	\$1,831.05	\$0.00	\$1,831.05	\$0.00	\$0.00	\$1,831.05	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$3,021.90	\$0.00	\$3,021.90	\$0.00	\$3,021.90	\$0.00	\$0.00	\$3,021.90	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$3,021.90	\$0.00	\$3,021.90	\$0.00	\$3,021.90	\$0.00	\$0.00	\$3,021.90	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$32,856.10	\$0.00	\$32,856.10	\$0.00	\$32,856.10	\$0.00	\$0.00	\$32,856.10	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$32,856.10	\$0.00	\$32,856.10	\$0.00	\$32,856.10	\$0.00	\$0.00	\$32,856.10	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$32,856.10	\$0.00	\$32,856.10	\$0.00	\$32,856.10	\$0.00	\$0.00	\$32,856.10	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$1,251.00	\$0.00	\$1,251.00	\$0.00	\$1,251.00	\$0.00	\$0.00	\$1,251.00	\$0.00	\$0.00	\$0.00
3920 Impuestos y derechos	\$1,251.00	\$0.00	\$1,251.00	\$0.00	\$1,251.00	\$0.00	\$0.00	\$1,251.00	\$0.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$1,251.00	\$0.00	\$1,251.00	\$0.00	\$1,251.00	\$0.00	\$0.00	\$1,251.00	\$0.00	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$97,500.75	\$0.00	\$97,500.75	\$0.00	\$97,500.75	\$0.00	\$0.00	\$97,500.75	\$0.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$97,500.75	\$0.00	\$97,500.75	\$0.00	\$97,500.75	\$0.00	\$0.00	\$97,500.75	\$0.00	\$0.00	\$0.00
4410 Ayudas sociales a personas	\$97,500.75	\$0.00	\$97,500.75	\$0.00	\$97,500.75	\$0.00	\$0.00	\$97,500.75	\$0.00	\$0.00	\$0.00
4411 Ayudas sociales a personas	\$97,500.75	\$0.00	\$97,500.75	\$0.00	\$97,500.75	\$0.00	\$0.00	\$97,500.75	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$5,788.40	\$0.00	\$5,788.40	\$0.00	\$5,788.40	\$0.00	\$0.00	\$5,788.40	\$0.00	\$0.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$5,788.40	\$0.00	\$5,788.40	\$0.00	\$5,788.40	\$0.00	\$0.00	\$5,788.40	\$0.00	\$0.00	\$0.00
5910 Software	\$5,788.40	\$0.00	\$5,788.40	\$0.00	\$5,788.40	\$0.00	\$0.00	\$5,788.40	\$0.00	\$0.00	\$0.00
5911 Software	\$5,788.40	\$0.00	\$5,788.40	\$0.00	\$5,788.40	\$0.00	\$0.00	\$5,788.40	\$0.00	\$0.00	\$0.00
ADMINISTRACION SISTEMA MUNICIPAL	\$1,931,678.00	\$0.00	\$1,931,678.00	\$0.00	\$1,931,678.00	\$0.00	\$0.00	\$1,931,678.00	\$0.00	\$0.00	\$0.00



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		(Reducciones) Al	Vigente Al		Disponibile para Comprometer		o No Devengado				
		01/ene./2021	01/ene./2021								
Total Final	\$1,931,678.00	\$0.00	\$1,931,678.00	\$0.00	\$1,931,678.00	\$0.00	\$0.00	\$1,931,678.00	\$0.00	\$0.00	\$0.00