



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A1001 TESORERIA MUNICIPAL											
01TES participaciones federales											
1000 SERVICIOS PERSONALES	\$5,755,000.00	-\$2,330,09...	\$3,424,908.31	\$644,371.92	\$2,780,536.39	\$644,371.92	\$0.00	\$2,780,536.39	\$644,371.92	\$644,371.92	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$805,000.00	-\$201,150.00	\$603,850.00	\$537,377.92	\$66,472.08	\$537,377.92	\$0.00	\$66,472.08	\$537,377.92	\$537,377.92	\$0.00
1130 Sueldos base al personal permanente	\$805,000.00	-\$201,150.00	\$603,850.00	\$537,377.92	\$66,472.08	\$537,377.92	\$0.00	\$66,472.08	\$537,377.92	\$537,377.92	\$0.00
1131 Sueldos base al personal permanente	\$805,000.00	-\$201,150.00	\$603,850.00	\$537,377.92	\$66,472.08	\$537,377.92	\$0.00	\$66,472.08	\$537,377.92	\$537,377.92	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$300,000.00	-\$201,424.69	\$98,575.31	\$78,444.00	\$20,131.31	\$78,444.00	\$0.00	\$20,131.31	\$78,444.00	\$78,444.00	\$0.00
1210 Honorarios asimilables a salarios	\$100,000.00	-\$1,424.69	\$98,575.31	\$78,444.00	\$20,131.31	\$78,444.00	\$0.00	\$20,131.31	\$78,444.00	\$78,444.00	\$0.00
1211 Honorarios asimilables a salarios	\$100,000.00	-\$1,424.69	\$98,575.31	\$78,444.00	\$20,131.31	\$78,444.00	\$0.00	\$20,131.31	\$78,444.00	\$78,444.00	\$0.00
1220 Sueldos base al personal eventual	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,650,000.00	-\$335,320.00	\$2,314,680.00	\$28,550.00	\$2,286,130.00	\$28,550.00	\$0.00	\$2,286,130.00	\$28,550.00	\$28,550.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$2,350,000.00	-\$100,000.00	\$2,250,000.00	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$0.00
1323 GRATIFICACION DE FIN DE AÑO	\$2,020,000.00	-\$100,000.00	\$1,920,000.00	\$0.00	\$1,920,000.00	\$0.00	\$0.00	\$1,920,000.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$300,000.00	-\$235,320.00	\$64,680.00	\$28,550.00	\$36,130.00	\$28,550.00	\$0.00	\$36,130.00	\$28,550.00	\$28,550.00	\$0.00
1341 Compensaciones	\$300,000.00	-\$235,320.00	\$64,680.00	\$28,550.00	\$36,130.00	\$28,550.00	\$0.00	\$36,130.00	\$28,550.00	\$28,550.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,000,000.00	-\$1,592,19...	\$407,803.00	\$0.00	\$407,803.00	\$0.00	\$0.00	\$407,803.00	\$0.00	\$0.00	\$0.00
1520 Indemnizaciones	\$2,000,000.00	-\$1,592,19...	\$407,803.00	\$0.00	\$407,803.00	\$0.00	\$0.00	\$407,803.00	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$2,000,000.00	-\$1,592,19...	\$407,803.00	\$0.00	\$407,803.00	\$0.00	\$0.00	\$407,803.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$4,613,280.04	-\$2,580,39...	\$2,032,890.02	\$26,120.34	\$2,006,769.68	\$26,120.34	\$0.00	\$2,006,769.68	\$26,120.34	\$26,120.34	\$0.00
2100 Materiales de administración, emisión de documntos	\$585,000.00	-\$331,000.00	\$254,000.00	\$19,992.60	\$234,007.40	\$19,992.60	\$0.00	\$234,007.40	\$19,992.60	\$19,992.60	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$200,000.00	-\$112,000.00	\$88,000.00	\$19,992.60	\$68,007.40	\$19,992.60	\$0.00	\$68,007.40	\$19,992.60	\$19,992.60	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$200,000.00	-\$112,000.00	\$88,000.00	\$19,992.60	\$68,007.40	\$19,992.60	\$0.00	\$68,007.40	\$19,992.60	\$19,992.60	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$100,000.00	-\$60,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$100,000.00	-\$60,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2130 Material estadístico y geográfico	\$65,000.00	-\$40,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2131 Material estadístico y geográfico	\$65,000.00	-\$40,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$40,000.00	-\$1,000.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$40,000.00	-\$1,000.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2160	Material de limpieza	\$80,000.00	-\$50,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$80,000.00	-\$50,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$50,000.00	-\$38,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$50,000.00	-\$38,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$400,000.00	-\$309,750.00	\$90,250.00	\$0.00	\$90,250.00	\$0.00	\$0.00	\$90,250.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$350,000.00	-\$259,750.00	\$90,250.00	\$0.00	\$90,250.00	\$0.00	\$0.00	\$90,250.00	\$0.00	\$0.00	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	\$350,000.00	-\$259,750.00	\$90,250.00	\$0.00	\$90,250.00	\$0.00	\$0.00	\$90,250.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$410,000.00	-\$244,372.00	\$165,628.00	\$0.00	\$165,628.00	\$0.00	\$0.00	\$165,628.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$75,000.00	-\$20,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$75,000.00	-\$20,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$25,000.00	-\$24,372.00	\$628.00	\$0.00	\$628.00	\$0.00	\$0.00	\$628.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$25,000.00	-\$24,372.00	\$628.00	\$0.00	\$628.00	\$0.00	\$0.00	\$628.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$300,000.00	-\$200,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$300,000.00	-\$200,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$170,000.00	-\$65,118.02	\$104,881.98	\$0.00	\$104,881.98	\$0.00	\$0.00	\$104,881.98	\$0.00	\$0.00	\$0.00
2510	Productos químicos básicos	\$25,000.00	-\$10,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$25,000.00	-\$10,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$85,000.00	-\$50,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$85,000.00	-\$50,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$25,000.00	-\$118.02	\$24,881.98	\$0.00	\$24,881.98	\$0.00	\$0.00	\$24,881.98	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$25,000.00	-\$118.02	\$24,881.98	\$0.00	\$24,881.98	\$0.00	\$0.00	\$24,881.98	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,230,000.00	-\$1,218,750.00	\$1,011,250.00	\$6,127.74	\$1,005,122.26	\$6,127.74	\$0.00	\$1,005,122.26	\$6,127.74	\$6,127.74	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,230,000.00	-\$1,218,750.00	\$1,011,250.00	\$6,127.74	\$1,005,122.26	\$6,127.74	\$0.00	\$1,005,122.26	\$6,127.74	\$6,127.74	\$0.00



Utr: supervisor

Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2611	Combustibles, lubricantes y aditivos	\$2,230,000.00	-\$1,218,75...	\$1,011,250.00	\$6,127.74	\$1,005,122.26	\$6,127.74	\$0.00	\$1,005,122.26	\$6,127.74	\$6,127.74	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$120,000.00	-\$35,000.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$35,000.00	-\$10,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$35,000.00	-\$10,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$35,000.00	-\$10,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$35,000.00	-\$10,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$50,000.00	-\$15,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$50,000.00	-\$15,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2800	Materiales y suministro para seguridad	\$70,000.00	-\$15,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
2810	Sustancias y materiales explosivos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2811	Sustancias y materiales explosivos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2820	Materiales de seguridad pública	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$628,280.04	-\$361,400.00	\$266,880.04	\$0.00	\$266,880.04	\$0.00	\$0.00	\$266,880.04	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$120,000.00	-\$67,000.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$120,000.00	-\$67,000.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$48,280.04	\$0.00	\$48,280.04	\$0.00	\$48,280.04	\$0.00	\$0.00	\$48,280.04	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$48,280.04	\$0.00	\$48,280.04	\$0.00	\$48,280.04	\$0.00	\$0.00	\$48,280.04	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$50,000.00	-\$4,400.00	\$45,600.00	\$0.00	\$45,600.00	\$0.00	\$0.00	\$45,600.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$50,000.00	-\$4,400.00	\$45,600.00	\$0.00	\$45,600.00	\$0.00	\$0.00	\$45,600.00	\$0.00	\$0.00	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumer	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumer	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$250,000.00	-\$150,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$250,000.00	-\$150,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2970	Refacciones y accesorios menores de equipo de defensa	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2971	Refacciones y accesorios menores de equipo de defensa	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores de otros bienes mueb	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Utr: supervisor

Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2991	Refacciones y accesorios menores otros bienes muebles	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$8,490,000.00	-\$4,662,17...	\$3,827,822.47	\$98,561.17	\$3,729,261.30	\$98,561.17	\$0.00	\$3,729,261.30	\$98,561.17	\$98,561.17	\$0.00
3100	SERVICIOS BÁSICOS	\$815,000.00	-\$343,000.00	\$472,000.00	\$0.00	\$472,000.00	\$0.00	\$0.00	\$472,000.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$650,000.00	-\$328,000.00	\$322,000.00	\$0.00	\$322,000.00	\$0.00	\$0.00	\$322,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$650,000.00	-\$328,000.00	\$322,000.00	\$0.00	\$322,000.00	\$0.00	\$0.00	\$322,000.00	\$0.00	\$0.00	\$0.00
3120	Gas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3121	GAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía Tradicional	\$30,000.00	-\$5,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$30,000.00	-\$5,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$90,000.00	-\$10,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$90,000.00	-\$10,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3190	Servicios integrales y otros servicios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3191	Servicios integrales y otros servicios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$625,000.00	-\$362,500.00	\$262,500.00	\$1,044.03	\$261,455.97	\$1,044.03	\$0.00	\$261,455.97	\$1,044.03	\$1,044.03	\$0.00
3220	Arrendamiento de edificios	\$100,000.00	-\$35,000.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$100,000.00	-\$35,000.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$2,000.00	\$2,000.00	\$1,044.03	\$955.97	\$1,044.03	\$0.00	\$955.97	\$1,044.03	\$1,044.03	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$2,000.00	\$2,000.00	\$1,044.03	\$955.97	\$1,044.03	\$0.00	\$955.97	\$1,044.03	\$1,044.03	\$0.00
3240	Arrendamiento de equipo e instrumental médico y de labc	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3241	Arrendamiento de equipo e instrumental médico y de labc	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$150,000.00	-\$100,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$150,000.00	-\$100,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$300,000.00	-\$193,000.00	\$107,000.00	\$0.00	\$107,000.00	\$0.00	\$0.00	\$107,000.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$300,000.00	-\$193,000.00	\$107,000.00	\$0.00	\$107,000.00	\$0.00	\$0.00	\$107,000.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$50,000.00	-\$36,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$50,000.00	-\$36,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,000,000.00	-\$388,109.55	\$611,890.45	\$40,830.84	\$571,059.61	\$40,830.84	\$0.00	\$571,059.61	\$40,830.84	\$40,830.84	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$700,000.00	-\$303,109.55	\$396,890.45	\$40,830.84	\$356,059.61	\$40,830.84	\$0.00	\$356,059.61	\$40,830.84	\$40,830.84	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$700,000.00	-\$303,109.55	\$396,890.45	\$40,830.84	\$356,059.61	\$40,830.84	\$0.00	\$356,059.61	\$40,830.84	\$40,830.84	\$0.00



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$100,000.00	-\$30,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$100,000.00	-\$30,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$200,000.00	-\$55,000.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$200,000.00	-\$55,000.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$220,000.00	-\$20,000.00	\$200,000.00	\$571.88	\$199,428.12	\$571.88	\$0.00	\$199,428.12	\$571.88	\$571.88	\$0.00
3410	Servicios financieros y bancarios	\$50,000.00	\$0.00	\$50,000.00	\$571.88	\$49,428.12	\$571.88	\$0.00	\$49,428.12	\$571.88	\$571.88	\$0.00
3411	Servicios financieros y bancarios	\$50,000.00	\$0.00	\$50,000.00	\$571.88	\$49,428.12	\$571.88	\$0.00	\$49,428.12	\$571.88	\$571.88	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$100,000.00	-\$15,000.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$100,000.00	-\$15,000.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$55,000.00	-\$15,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$55,000.00	-\$15,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$1,090,000.00	-\$390,960.00	\$699,040.00	\$0.00	\$699,040.00	\$0.00	\$0.00	\$699,040.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$700,000.00	-\$253,460.00	\$446,540.00	\$0.00	\$446,540.00	\$0.00	\$0.00	\$446,540.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$700,000.00	-\$253,460.00	\$446,540.00	\$0.00	\$446,540.00	\$0.00	\$0.00	\$446,540.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y eq	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y eq	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$300,000.00	-\$137,500.00	\$162,500.00	\$0.00	\$162,500.00	\$0.00	\$0.00	\$162,500.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$300,000.00	-\$137,500.00	\$162,500.00	\$0.00	\$162,500.00	\$0.00	\$0.00	\$162,500.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$265,000.00	-\$15,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$215,000.00	\$0.00	\$215,000.00	\$0.00	\$215,000.00	\$0.00	\$0.00	\$215,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3612	INFORME DE GOBIERNO	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00
3630	Servicios de creatividad, preproducción y producción de p	\$50,000.00	-\$15,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y P	\$50,000.00	-\$15,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$175,000.00	-\$55,000.00	\$120,000.00	\$5,471.03	\$114,528.97	\$5,471.03	\$0.00	\$114,528.97	\$5,471.03	\$5,471.03	\$0.00



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3750	Viáticos en el país	\$150,000.00	-\$55,000.00	\$95,000.00	\$5,471.03	\$89,528.97	\$5,471.03	\$0.00	\$89,528.97	\$5,471.03	\$5,471.03	\$0.00
3751	Viáticos en el país	\$150,000.00	-\$55,000.00	\$95,000.00	\$5,471.03	\$89,528.97	\$5,471.03	\$0.00	\$89,528.97	\$5,471.03	\$5,471.03	\$0.00
3790	Otros servicios de traslado y hospedaje	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$3,400,000.00	-\$2,783,500.00	\$616,500.00	\$0.00	\$616,500.00	\$0.00	\$0.00	\$616,500.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$800,000.00	-\$283,500.00	\$516,500.00	\$0.00	\$516,500.00	\$0.00	\$0.00	\$516,500.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$800,000.00	-\$283,500.00	\$516,500.00	\$0.00	\$516,500.00	\$0.00	\$0.00	\$516,500.00	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$2,500,000.00	-\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$2,500,000.00	-\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$900,000.00	-\$304,107.98	\$595,892.02	\$50,643.39	\$545,248.63	\$50,643.39	\$0.00	\$545,248.63	\$50,643.39	\$50,643.39	\$0.00
3910	Servicios funerales y de cementerios	\$50,000.00	-\$25,607.98	\$24,392.02	\$0.00	\$24,392.02	\$0.00	\$0.00	\$24,392.02	\$0.00	\$0.00	\$0.00
3911	Servicios funerarios y de cementerios	\$50,000.00	-\$25,607.98	\$24,392.02	\$0.00	\$24,392.02	\$0.00	\$0.00	\$24,392.02	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$700,000.00	-\$278,500.00	\$421,500.00	\$50,083.39	\$371,416.61	\$50,083.39	\$0.00	\$371,416.61	\$50,083.39	\$50,083.39	\$0.00
3921	Impuestos y derechos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3922	IMPUESTO SOBRE NOMINA	\$600,000.00	-\$271,000.00	\$329,000.00	\$50,083.39	\$278,916.61	\$50,083.39	\$0.00	\$278,916.61	\$50,083.39	\$50,083.39	\$0.00
3925	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$50,000.00	-\$7,500.00	\$42,500.00	\$0.00	\$42,500.00	\$0.00	\$0.00	\$42,500.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$150,000.00	\$0.00	\$150,000.00	\$560.00	\$149,440.00	\$560.00	\$0.00	\$149,440.00	\$560.00	\$560.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$150,000.00	\$0.00	\$150,000.00	\$560.00	\$149,440.00	\$560.00	\$0.00	\$149,440.00	\$560.00	\$560.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$3,165,000.00	-\$40,000.00	\$3,125,000.00	\$0.00	\$3,125,000.00	\$0.00	\$0.00	\$3,125,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$215,000.00	-\$40,000.00	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$150,000.00	-\$40,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$150,000.00	-\$40,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$2,900,000.00	\$0.00	\$2,900,000.00	\$0.00	\$2,900,000.00	\$0.00	\$0.00	\$2,900,000.00	\$0.00	\$0.00	\$0.00
5630	Maquinaria y equipo de construcción	\$2,900,000.00	\$0.00	\$2,900,000.00	\$0.00	\$2,900,000.00	\$0.00	\$0.00	\$2,900,000.00	\$0.00	\$0.00	\$0.00
5631	Maquinaria y equipo de construcción	\$2,900,000.00	\$0.00	\$2,900,000.00	\$0.00	\$2,900,000.00	\$0.00	\$0.00	\$2,900,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
5900	ACTIVOS INTANGIBLES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5910	Software	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5911	Software	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
participaciones federales		\$23,023,280.04	-\$9,612.65...	\$13,410,620.80	\$769,053.43	\$12,641,567.37	\$769,053.43	\$0.00	\$12,641,567...	\$769,053.43	\$769,053.43	\$0.00
02TES PARTICIPACIONES ESTATALES												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$9,000.00	\$9,000.00	\$8,073.85	\$926.15	\$8,073.85	\$0.00	\$926.15	\$8,073.85	\$8,073.85	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$9,000.00	\$9,000.00	\$8,073.85	\$926.15	\$8,073.85	\$0.00	\$926.15	\$8,073.85	\$8,073.85	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$9,000.00	\$9,000.00	\$8,073.85	\$926.15	\$8,073.85	\$0.00	\$926.15	\$8,073.85	\$8,073.85	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$9,000.00	\$9,000.00	\$8,073.85	\$926.15	\$8,073.85	\$0.00	\$926.15	\$8,073.85	\$8,073.85	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$252,300.00	\$252,300.00	\$250,240.24	\$2,059.76	\$250,240.24	\$0.00	\$2,059.76	\$250,240.24	\$250,240.24	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$1,300.00	\$1,300.00	\$713.96	\$586.04	\$713.96	\$0.00	\$586.04	\$713.96	\$713.96	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$1,000.00	\$1,000.00	\$453.56	\$546.44	\$453.56	\$0.00	\$546.44	\$453.56	\$453.56	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$1,000.00	\$1,000.00	\$453.56	\$546.44	\$453.56	\$0.00	\$546.44	\$453.56	\$453.56	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$0.00	\$300.00	\$300.00	\$260.40	\$39.60	\$260.40	\$0.00	\$39.60	\$260.40	\$260.40	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$0.00	\$300.00	\$300.00	\$260.40	\$39.60	\$260.40	\$0.00	\$39.60	\$260.40	\$260.40	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$251,000.00	\$251,000.00	\$249,526.28	\$1,473.72	\$249,526.28	\$0.00	\$1,473.72	\$249,526.28	\$249,526.28	\$0.00
3920	Impuestos y derechos	\$0.00	\$251,000.00	\$251,000.00	\$249,526.28	\$1,473.72	\$249,526.28	\$0.00	\$1,473.72	\$249,526.28	\$249,526.28	\$0.00
3922	IMPUESTO SOBRE NOMINA	\$0.00	\$251,000.00	\$251,000.00	\$249,526.28	\$1,473.72	\$249,526.28	\$0.00	\$1,473.72	\$249,526.28	\$249,526.28	\$0.00
PARTICIPACIONES ESTATALES		\$0.00	\$261,300.00	\$261,300.00	\$258,314.09	\$2,985.91	\$258,314.09	\$0.00	\$2,985.91	\$258,314.09	\$258,314.09	\$0.00
03TES INGRESOS PROPIOS												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$21,985.00	\$21,985.00	\$16,476.52	\$5,508.48	\$16,476.52	\$0.00	\$5,508.48	\$16,476.52	\$16,476.52	\$0.00
2100	Materiales de administración, emisión de documntos	\$0.00	\$7,200.00	\$7,200.00	\$4,422.23	\$2,777.77	\$4,422.23	\$0.00	\$2,777.77	\$4,422.23	\$4,422.23	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,500.00	\$2,500.00	\$2,175.17	\$324.83	\$2,175.17	\$0.00	\$324.83	\$2,175.17	\$2,175.17	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,500.00	\$2,500.00	\$2,175.17	\$324.83	\$2,175.17	\$0.00	\$324.83	\$2,175.17	\$2,175.17	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$1,900.00	\$1,900.00	\$1,856.00	\$44.00	\$1,856.00	\$0.00	\$44.00	\$1,856.00	\$1,856.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$1,900.00	\$1,900.00	\$1,856.00	\$44.00	\$1,856.00	\$0.00	\$44.00	\$1,856.00	\$1,856.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$500.00	\$500.00	\$391.06	\$108.94	\$391.06	\$0.00	\$108.94	\$391.06	\$391.06	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$500.00	\$500.00	\$391.06	\$108.94	\$391.06	\$0.00	\$108.94	\$391.06	\$391.06	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2150	Material impreso e información digital	\$0.00	\$2,300.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$2,300.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$3,200.00	\$3,200.00	\$2,538.80	\$661.20	\$2,538.80	\$0.00	\$661.20	\$2,538.80	\$2,538.80	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$3,200.00	\$3,200.00	\$2,538.80	\$661.20	\$2,538.80	\$0.00	\$661.20	\$2,538.80	\$2,538.80	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$0.00	\$3,200.00	\$3,200.00	\$2,538.80	\$661.20	\$2,538.80	\$0.00	\$661.20	\$2,538.80	\$2,538.80	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,000.00	\$2,000.00	\$1,023.07	\$976.93	\$1,023.07	\$0.00	\$976.93	\$1,023.07	\$1,023.07	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,000.00	\$2,000.00	\$1,023.07	\$976.93	\$1,023.07	\$0.00	\$976.93	\$1,023.07	\$1,023.07	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$2,000.00	\$2,000.00	\$1,023.07	\$976.93	\$1,023.07	\$0.00	\$976.93	\$1,023.07	\$1,023.07	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$9,585.00	\$9,585.00	\$8,492.42	\$1,092.58	\$8,492.42	\$0.00	\$1,092.58	\$8,492.42	\$8,492.42	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$5,000.00	\$5,000.00	\$3,910.42	\$1,089.58	\$3,910.42	\$0.00	\$1,089.58	\$3,910.42	\$3,910.42	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$5,000.00	\$5,000.00	\$3,910.42	\$1,089.58	\$3,910.42	\$0.00	\$1,089.58	\$3,910.42	\$3,910.42	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$4,585.00	\$4,585.00	\$4,582.00	\$3.00	\$4,582.00	\$0.00	\$3.00	\$4,582.00	\$4,582.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$4,585.00	\$4,585.00	\$4,582.00	\$3.00	\$4,582.00	\$0.00	\$3.00	\$4,582.00	\$4,582.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$154,930.00	\$154,930.00	\$121,628.07	\$33,301.93	\$121,628.07	\$0.00	\$33,301.93	\$121,628.07	\$121,628.07	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$78,000.00	\$78,000.00	\$52,936.00	\$25,064.00	\$52,936.00	\$0.00	\$25,064.00	\$52,936.00	\$52,936.00	\$0.00
3110	Energía eléctrica	\$0.00	\$78,000.00	\$78,000.00	\$52,936.00	\$25,064.00	\$52,936.00	\$0.00	\$25,064.00	\$52,936.00	\$52,936.00	\$0.00
3111	Energía eléctrica	\$0.00	\$78,000.00	\$78,000.00	\$52,936.00	\$25,064.00	\$52,936.00	\$0.00	\$25,064.00	\$52,936.00	\$52,936.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$4,500.00	\$4,500.00	\$4,230.14	\$269.86	\$4,230.14	\$0.00	\$269.86	\$4,230.14	\$4,230.14	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$4,500.00	\$4,500.00	\$4,230.14	\$269.86	\$4,230.14	\$0.00	\$269.86	\$4,230.14	\$4,230.14	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$4,500.00	\$4,500.00	\$4,230.14	\$269.86	\$4,230.14	\$0.00	\$269.86	\$4,230.14	\$4,230.14	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$60,000.00	\$60,000.00	\$53,888.96	\$6,111.04	\$53,888.96	\$0.00	\$6,111.04	\$53,888.96	\$53,888.96	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$60,000.00	\$60,000.00	\$53,888.96	\$6,111.04	\$53,888.96	\$0.00	\$6,111.04	\$53,888.96	\$53,888.96	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$60,000.00	\$60,000.00	\$53,888.96	\$6,111.04	\$53,888.96	\$0.00	\$6,111.04	\$53,888.96	\$53,888.96	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$1,000.00	\$1,000.00	\$690.41	\$309.59	\$690.41	\$0.00	\$309.59	\$690.41	\$690.41	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$1,000.00	\$1,000.00	\$690.41	\$309.59	\$690.41	\$0.00	\$309.59	\$690.41	\$690.41	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$1,000.00	\$1,000.00	\$690.41	\$309.59	\$690.41	\$0.00	\$309.59	\$690.41	\$690.41	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$6,000.00	\$6,000.00	\$5,828.00	\$172.00	\$5,828.00	\$0.00	\$172.00	\$5,828.00	\$5,828.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$6,000.00	\$6,000.00	\$5,828.00	\$172.00	\$5,828.00	\$0.00	\$172.00	\$5,828.00	\$5,828.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$6,000.00	\$6,000.00	\$5,828.00	\$172.00	\$5,828.00	\$0.00	\$172.00	\$5,828.00	\$5,828.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$3,000.00	\$3,000.00	\$2,593.76	\$406.24	\$2,593.76	\$0.00	\$406.24	\$2,593.76	\$2,593.76	\$0.00
3610	Difusión por radio, televisión y otros medios de mensaje s	\$0.00	\$3,000.00	\$3,000.00	\$2,593.76	\$406.24	\$2,593.76	\$0.00	\$406.24	\$2,593.76	\$2,593.76	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$3,000.00	\$3,000.00	\$2,593.76	\$406.24	\$2,593.76	\$0.00	\$406.24	\$2,593.76	\$2,593.76	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$2,180.00	\$2,180.00	\$1,249.00	\$931.00	\$1,249.00	\$0.00	\$931.00	\$1,249.00	\$1,249.00	\$0.00



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3750	Viáticos en el país	\$0.00	\$2,180.00	\$2,180.00	\$1,249.00	\$931.00	\$1,249.00	\$0.00	\$931.00	\$1,249.00	\$1,249.00	\$0.00
3751	Viáticos en el país	\$0.00	\$2,180.00	\$2,180.00	\$1,249.00	\$931.00	\$1,249.00	\$0.00	\$931.00	\$1,249.00	\$1,249.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$250.00	\$250.00	\$211.80	\$38.20	\$211.80	\$0.00	\$38.20	\$211.80	\$211.80	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$250.00	\$250.00	\$211.80	\$38.20	\$211.80	\$0.00	\$38.20	\$211.80	\$211.80	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$250.00	\$250.00	\$211.80	\$38.20	\$211.80	\$0.00	\$38.20	\$211.80	\$211.80	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$7,000.00	\$7,000.00	\$6,999.30	\$0.70	\$6,999.30	\$0.00	\$0.70	\$6,999.30	\$6,999.30	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$7,000.00	\$7,000.00	\$6,999.30	\$0.70	\$6,999.30	\$0.00	\$0.70	\$6,999.30	\$6,999.30	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$7,000.00	\$7,000.00	\$6,999.30	\$0.70	\$6,999.30	\$0.00	\$0.70	\$6,999.30	\$6,999.30	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$7,000.00	\$7,000.00	\$6,999.30	\$0.70	\$6,999.30	\$0.00	\$0.70	\$6,999.30	\$6,999.30	\$0.00
INGRESOS PROPIOS		\$0.00	\$183,911.00	\$183,915.00	\$145,103.89	\$38,811.11	\$145,103.89	\$0.00	\$38,811.11	\$145,103.89	\$145,103.89	\$0.00
TESORERIA MUNICIPAL		\$23,023,280.04	-\$9,167,441.00	\$13,855,835.80	\$1,172,471.41	\$12,683,364.39	\$1,172,471.41	\$0.00	\$12,683,364.39	\$1,172,471.41	\$1,172,471.41	\$0.00
A1002 PRESIDENCIA												
01TES participaciones federales												
1000	SERVICIOS PERSONALES	\$2,700,000.00	\$6,500.00	\$2,706,500.00	\$1,233,932.85	\$1,472,567.15	\$1,233,932.85	\$0.00	\$1,472,567.15	\$1,233,932.85	\$1,233,932.85	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$2,700,000.00	\$0.00	\$2,700,000.00	\$1,227,932.85	\$1,472,067.15	\$1,227,932.85	\$0.00	\$1,472,067.15	\$1,227,932.85	\$1,227,932.85	\$0.00
1110	Dietas	\$2,350,000.00	\$0.00	\$2,350,000.00	\$1,061,322.32	\$1,288,677.68	\$1,061,322.32	\$0.00	\$1,288,677.68	\$1,061,322.32	\$1,061,322.32	\$0.00
1111	Dietas	\$2,350,000.00	\$0.00	\$2,350,000.00	\$1,061,322.32	\$1,288,677.68	\$1,061,322.32	\$0.00	\$1,288,677.68	\$1,061,322.32	\$1,061,322.32	\$0.00
1130	Sueldos base al personal permanente	\$350,000.00	\$0.00	\$350,000.00	\$166,610.53	\$183,389.47	\$166,610.53	\$0.00	\$183,389.47	\$166,610.53	\$166,610.53	\$0.00
1131	Sueldos base al personal permanente	\$350,000.00	\$0.00	\$350,000.00	\$166,610.53	\$183,389.47	\$166,610.53	\$0.00	\$183,389.47	\$166,610.53	\$166,610.53	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$6,500.00	\$6,500.00	\$6,000.00	\$500.00	\$6,000.00	\$0.00	\$500.00	\$6,000.00	\$6,000.00	\$0.00
1340	Compensaciones	\$0.00	\$6,500.00	\$6,500.00	\$6,000.00	\$500.00	\$6,000.00	\$0.00	\$500.00	\$6,000.00	\$6,000.00	\$0.00
1341	Compensaciones	\$0.00	\$6,500.00	\$6,500.00	\$6,000.00	\$500.00	\$6,000.00	\$0.00	\$500.00	\$6,000.00	\$6,000.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$60,902.00	\$60,902.00	\$35,790.89	\$25,111.11	\$35,790.89	\$0.00	\$25,111.11	\$35,790.89	\$35,790.89	\$0.00
2100	Materiales de administración, emisión de documntos	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$30,902.00	\$30,902.00	\$7,658.65	\$23,243.35	\$7,658.65	\$0.00	\$23,243.35	\$7,658.65	\$7,658.65	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$30,000.00	\$30,000.00	\$6,759.64	\$23,240.36	\$6,759.64	\$0.00	\$23,240.36	\$6,759.64	\$6,759.64	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	\$0.00	\$30,000.00	\$30,000.00	\$6,759.64	\$23,240.36	\$6,759.64	\$0.00	\$23,240.36	\$6,759.64	\$6,759.64	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$902.00	\$902.00	\$899.01	\$2.99	\$899.01	\$0.00	\$2.99	\$899.01	\$899.01	\$0.00



**MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2231	Utensilios para el servicio de alimentación	\$0.00	\$902.00	\$902.00	\$899.01	\$2.99	\$899.01	\$0.00	\$2.99	\$899.01	\$899.01	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$24,000.00	\$24,000.00	\$21,382.24	\$2,617.76	\$21,382.24	\$0.00	\$2,617.76	\$21,382.24	\$21,382.24	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$24,000.00	\$24,000.00	\$21,382.24	\$2,617.76	\$21,382.24	\$0.00	\$2,617.76	\$21,382.24	\$21,382.24	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$24,000.00	\$24,000.00	\$21,382.24	\$2,617.76	\$21,382.24	\$0.00	\$2,617.76	\$21,382.24	\$21,382.24	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$4,000.00	\$4,000.00	\$4,750.00	-\$750.00	\$4,750.00	\$0.00	-\$750.00	\$4,750.00	\$4,750.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$4,000.00	\$4,000.00	\$4,750.00	-\$750.00	\$4,750.00	\$0.00	-\$750.00	\$4,750.00	\$4,750.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$4,000.00	\$4,000.00	\$4,750.00	-\$750.00	\$4,750.00	\$0.00	-\$750.00	\$4,750.00	\$4,750.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$228,705.00	\$228,705.00	\$223,099.07	\$5,605.93	\$223,099.07	\$0.00	\$5,605.93	\$223,099.07	\$223,099.07	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$2,700.00	\$2,700.00	\$1,173.00	\$1,527.00	\$1,173.00	\$0.00	\$1,527.00	\$1,173.00	\$1,173.00	\$0.00
3110	Energía eléctrica	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3140	Telefonía Tradicional	\$0.00	\$1,200.00	\$1,200.00	\$1,173.00	\$27.00	\$1,173.00	\$0.00	\$27.00	\$1,173.00	\$1,173.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$1,200.00	\$1,200.00	\$1,173.00	\$27.00	\$1,173.00	\$0.00	\$27.00	\$1,173.00	\$1,173.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$30,000.00	\$30,000.00	\$29,000.00	\$1,000.00	\$29,000.00	\$0.00	\$1,000.00	\$29,000.00	\$29,000.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$30,000.00	\$30,000.00	\$29,000.00	\$1,000.00	\$29,000.00	\$0.00	\$1,000.00	\$29,000.00	\$29,000.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$30,000.00	\$30,000.00	\$29,000.00	\$1,000.00	\$29,000.00	\$0.00	\$1,000.00	\$29,000.00	\$29,000.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$5,005.00	\$5,005.00	\$5,004.77	\$0.23	\$5,004.77	\$0.00	\$0.23	\$5,004.77	\$5,004.77	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$5,005.00	\$5,005.00	\$5,004.77	\$0.23	\$5,004.77	\$0.00	\$0.23	\$5,004.77	\$5,004.77	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$5,005.00	\$5,005.00	\$5,004.77	\$0.23	\$5,004.77	\$0.00	\$0.23	\$5,004.77	\$5,004.77	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$20,000.00	\$20,000.00	\$17,646.31	\$2,353.69	\$17,646.31	\$0.00	\$2,353.69	\$17,646.31	\$17,646.31	\$0.00
3750	Viáticos en el país	\$0.00	\$20,000.00	\$20,000.00	\$17,646.31	\$2,353.69	\$17,646.31	\$0.00	\$2,353.69	\$17,646.31	\$17,646.31	\$0.00
3751	Viáticos en el país	\$0.00	\$20,000.00	\$20,000.00	\$17,646.31	\$2,353.69	\$17,646.31	\$0.00	\$2,353.69	\$17,646.31	\$17,646.31	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$171,000.00	\$171,000.00	\$170,274.99	\$725.01	\$170,274.99	\$0.00	\$725.01	\$170,274.99	\$170,274.99	\$0.00
3920	Impuestos y derechos	\$0.00	\$167,000.00	\$167,000.00	\$166,935.99	\$64.01	\$166,935.99	\$0.00	\$64.01	\$166,935.99	\$166,935.99	\$0.00
3922	IMPUESTO SOBRE NOMINA	\$0.00	\$167,000.00	\$167,000.00	\$166,935.99	\$64.01	\$166,935.99	\$0.00	\$64.01	\$166,935.99	\$166,935.99	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$4,000.00	\$4,000.00	\$3,339.00	\$661.00	\$3,339.00	\$0.00	\$661.00	\$3,339.00	\$3,339.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$4,000.00	\$4,000.00	\$3,339.00	\$661.00	\$3,339.00	\$0.00	\$661.00	\$3,339.00	\$3,339.00	\$0.00
participaciones federales		\$2,700,000.00	\$296,10...	\$2,996,107.00	\$1,492,822.81	\$1,503,284.19	\$1,492,822.81	\$0.00	\$1,503,284.19	\$1,492,822.81	\$1,492,822.81	\$0.00
02TES PARTICIPACIONES ESTATALES												
1000	SERVICIOS PERSONALES	\$0.00	\$9,223.89	\$9,223.89	\$8,930.67	\$293.22	\$8,930.67	\$0.00	\$293.22	\$8,930.67	\$8,930.67	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$9,223.89	\$9,223.89	\$8,930.67	\$293.22	\$8,930.67	\$0.00	\$293.22	\$8,930.67	\$8,930.67	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$9,223.89	\$9,223.89	\$8,930.67	\$293.22	\$8,930.67	\$0.00	\$293.22	\$8,930.67	\$8,930.67	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$3,500.00	\$3,500.00	\$3,206.78	\$293.22	\$3,206.78	\$0.00	\$293.22	\$3,206.78	\$3,206.78	\$0.00



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1323	GRATIFICACION DE FIN DE AÑO	\$0.00	\$5,723.89	\$5,723.89	\$5,723.89	\$0.00	\$5,723.89	\$0.00	\$0.00	\$5,723.89	\$5,723.89	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$36,000.00	\$36,000.00	\$32,325.35	\$3,674.65	\$32,325.35	\$0.00	\$3,674.65	\$32,325.35	\$32,325.35	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$36,000.00	\$36,000.00	\$32,325.35	\$3,674.65	\$32,325.35	\$0.00	\$3,674.65	\$32,325.35	\$32,325.35	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$36,000.00	\$36,000.00	\$32,325.35	\$3,674.65	\$32,325.35	\$0.00	\$3,674.65	\$32,325.35	\$32,325.35	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$36,000.00	\$36,000.00	\$32,325.35	\$3,674.65	\$32,325.35	\$0.00	\$3,674.65	\$32,325.35	\$32,325.35	\$0.00
	PARTICIPACIONES ESTATALES	\$0.00	\$45,223.89	\$45,223.89	\$41,256.02	\$3,967.87	\$41,256.02	\$0.00	\$3,967.87	\$41,256.02	\$41,256.02	\$0.00
	03TES INGRESOS PROPIOS											
2000	MATERIALES Y SUMINISTRO	\$0.00	\$107,410.00	\$107,410.00	\$92,781.59	\$14,628.41	\$92,781.59	\$0.00	\$14,628.41	\$92,781.59	\$92,781.59	\$0.00
2100	Materiales de administración, emisión de documntos	\$0.00	\$1,010.00	\$1,010.00	\$1,009.20	\$0.80	\$1,009.20	\$0.00	\$0.80	\$1,009.20	\$1,009.20	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$1,010.00	\$1,010.00	\$1,009.20	\$0.80	\$1,009.20	\$0.00	\$0.80	\$1,009.20	\$1,009.20	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$1,010.00	\$1,010.00	\$1,009.20	\$0.80	\$1,009.20	\$0.00	\$0.80	\$1,009.20	\$1,009.20	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$52,500.00	\$52,500.00	\$44,882.15	\$7,617.85	\$44,882.15	\$0.00	\$7,617.85	\$44,882.15	\$44,882.15	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$52,000.00	\$52,000.00	\$44,633.12	\$7,366.88	\$44,633.12	\$0.00	\$7,366.88	\$44,633.12	\$44,633.12	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$0.00	\$52,000.00	\$52,000.00	\$44,633.12	\$7,366.88	\$44,633.12	\$0.00	\$7,366.88	\$44,633.12	\$44,633.12	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$500.00	\$500.00	\$249.03	\$250.97	\$249.03	\$0.00	\$250.97	\$249.03	\$249.03	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$500.00	\$500.00	\$249.03	\$250.97	\$249.03	\$0.00	\$250.97	\$249.03	\$249.03	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$1,900.00	\$1,900.00	\$1,836.99	\$63.01	\$1,836.99	\$0.00	\$63.01	\$1,836.99	\$1,836.99	\$0.00
2480	Materiales complementarios	\$0.00	\$1,900.00	\$1,900.00	\$1,836.99	\$63.01	\$1,836.99	\$0.00	\$63.01	\$1,836.99	\$1,836.99	\$0.00
2481	Materiales complementarios	\$0.00	\$1,900.00	\$1,900.00	\$1,836.99	\$63.01	\$1,836.99	\$0.00	\$63.01	\$1,836.99	\$1,836.99	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$5,000.00	\$5,000.00	\$2,939.34	\$2,060.66	\$2,939.34	\$0.00	\$2,060.66	\$2,939.34	\$2,939.34	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$5,000.00	\$5,000.00	\$2,939.34	\$2,060.66	\$2,939.34	\$0.00	\$2,060.66	\$2,939.34	\$2,939.34	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$5,000.00	\$5,000.00	\$2,939.34	\$2,060.66	\$2,939.34	\$0.00	\$2,060.66	\$2,939.34	\$2,939.34	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$25,000.00	\$25,000.00	\$21,944.25	\$3,055.75	\$21,944.25	\$0.00	\$3,055.75	\$21,944.25	\$21,944.25	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$25,000.00	\$25,000.00	\$21,944.25	\$3,055.75	\$21,944.25	\$0.00	\$3,055.75	\$21,944.25	\$21,944.25	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$25,000.00	\$25,000.00	\$21,944.25	\$3,055.75	\$21,944.25	\$0.00	\$3,055.75	\$21,944.25	\$21,944.25	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$22,000.00	\$22,000.00	\$20,169.66	\$1,830.34	\$20,169.66	\$0.00	\$1,830.34	\$20,169.66	\$20,169.66	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$22,000.00	\$22,000.00	\$20,169.66	\$1,830.34	\$20,169.66	\$0.00	\$1,830.34	\$20,169.66	\$20,169.66	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$22,000.00	\$22,000.00	\$20,169.66	\$1,830.34	\$20,169.66	\$0.00	\$1,830.34	\$20,169.66	\$20,169.66	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$324,333.00	\$324,333.00	\$313,931.48	\$10,401.52	\$313,931.48	\$0.00	\$10,401.52	\$313,931.48	\$313,931.48	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$10,000.00	\$10,000.00	\$9,280.00	\$720.00	\$9,280.00	\$0.00	\$720.00	\$9,280.00	\$9,280.00	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$10,000.00	\$10,000.00	\$9,280.00	\$720.00	\$9,280.00	\$0.00	\$720.00	\$9,280.00	\$9,280.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$10,000.00	\$10,000.00	\$9,280.00	\$720.00	\$9,280.00	\$0.00	\$720.00	\$9,280.00	\$9,280.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$208,500.00	\$208,500.00	\$208,500.00	\$0.00	\$208,500.00	\$0.00	\$0.00	\$208,500.00	\$208,500.00	\$0.00



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$203,000.00	\$203,000.00	\$203,000.00	\$0.00	\$203,000.00	\$0.00	\$0.00	\$203,000.00	\$203,000.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$203,000.00	\$203,000.00	\$203,000.00	\$0.00	\$203,000.00	\$0.00	\$0.00	\$203,000.00	\$203,000.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$12,133.00	\$12,133.00	\$12,132.44	\$0.56	\$12,132.44	\$0.00	\$0.56	\$12,132.44	\$12,132.44	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$12,133.00	\$12,133.00	\$12,132.44	\$0.56	\$12,132.44	\$0.00	\$0.56	\$12,132.44	\$12,132.44	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$12,133.00	\$12,133.00	\$12,132.44	\$0.56	\$12,132.44	\$0.00	\$0.56	\$12,132.44	\$12,132.44	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$16,000.00	\$16,000.00	\$12,976.11	\$3,023.89	\$12,976.11	\$0.00	\$3,023.89	\$12,976.11	\$12,976.11	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$16,000.00	\$16,000.00	\$12,976.11	\$3,023.89	\$12,976.11	\$0.00	\$3,023.89	\$12,976.11	\$12,976.11	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$16,000.00	\$16,000.00	\$12,976.11	\$3,023.89	\$12,976.11	\$0.00	\$3,023.89	\$12,976.11	\$12,976.11	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$56,000.00	\$56,000.00	\$54,980.53	\$1,019.47	\$54,980.53	\$0.00	\$1,019.47	\$54,980.53	\$54,980.53	\$0.00
3750	Viáticos en el pais	\$0.00	\$56,000.00	\$56,000.00	\$54,980.53	\$1,019.47	\$54,980.53	\$0.00	\$1,019.47	\$54,980.53	\$54,980.53	\$0.00
3751	Viáticos en el país	\$0.00	\$56,000.00	\$56,000.00	\$54,980.53	\$1,019.47	\$54,980.53	\$0.00	\$1,019.47	\$54,980.53	\$54,980.53	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$21,700.00	\$21,700.00	\$16,062.40	\$5,637.60	\$16,062.40	\$0.00	\$5,637.60	\$16,062.40	\$16,062.40	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$21,700.00	\$21,700.00	\$16,062.40	\$5,637.60	\$16,062.40	\$0.00	\$5,637.60	\$16,062.40	\$16,062.40	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$21,700.00	\$21,700.00	\$16,062.40	\$5,637.60	\$16,062.40	\$0.00	\$5,637.60	\$16,062.40	\$16,062.40	\$0.00
INGRESOS PROPIOS		\$0.00	\$431,74...	\$431,743.00	\$406,713.07	\$25,029.93	\$406,713.07	\$0.00	\$25,029.93	\$406,713.07	\$406,713.07	\$0.00
PRESIDENCIA		\$2,700,000.00	\$773,07...	\$3,473,073.89	\$1,940,791.90	\$1,532,281.99	\$1,940,791.90	\$0.00	\$1,532,281.99	\$1,940,791.90	\$1,940,791.90	\$0.00
A1003 SECRETARIA GENERAL												
01TES participaciones federales												
1000	SERVICIOS PERSONALES	\$530,000.00	\$40,000.00	\$570,000.00	\$389,817.83	\$180,182.17	\$389,817.83	\$0.00	\$180,182.17	\$389,817.83	\$389,817.83	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$360,000.00	\$0.00	\$360,000.00	\$182,360.91	\$177,639.09	\$182,360.91	\$0.00	\$177,639.09	\$182,360.91	\$182,360.91	\$0.00
1130	Sueldos base al personal permanente	\$360,000.00	\$0.00	\$360,000.00	\$182,360.91	\$177,639.09	\$182,360.91	\$0.00	\$177,639.09	\$182,360.91	\$182,360.91	\$0.00
1131	Sueldos base al personal permanente	\$360,000.00	\$0.00	\$360,000.00	\$182,360.91	\$177,639.09	\$182,360.91	\$0.00	\$177,639.09	\$182,360.91	\$182,360.91	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$170,000.00	\$30,000.00	\$200,000.00	\$198,456.92	\$1,543.08	\$198,456.92	\$0.00	\$1,543.08	\$198,456.92	\$198,456.92	\$0.00
1210	Honorarios asimilables a salarios	\$170,000.00	\$30,000.00	\$200,000.00	\$198,456.92	\$1,543.08	\$198,456.92	\$0.00	\$1,543.08	\$198,456.92	\$198,456.92	\$0.00
1211	Honorarios asimilables a salarios	\$170,000.00	\$30,000.00	\$200,000.00	\$198,456.92	\$1,543.08	\$198,456.92	\$0.00	\$1,543.08	\$198,456.92	\$198,456.92	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$10,000.00	\$10,000.00	\$9,000.00	\$1,000.00	\$9,000.00	\$0.00	\$1,000.00	\$9,000.00	\$9,000.00	\$0.00
1340	Compensaciones	\$0.00	\$10,000.00	\$10,000.00	\$9,000.00	\$1,000.00	\$9,000.00	\$0.00	\$1,000.00	\$9,000.00	\$9,000.00	\$0.00
1341	Compensaciones	\$0.00	\$10,000.00	\$10,000.00	\$9,000.00	\$1,000.00	\$9,000.00	\$0.00	\$1,000.00	\$9,000.00	\$9,000.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000 MATERIALES Y SUMINISTRO	\$0.00	\$8,500.00	\$8,500.00	\$6,970.04	\$1,529.96	\$6,970.04	\$0.00	\$1,529.96	\$6,970.04	\$6,970.04	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$8,500.00	\$8,500.00	\$6,970.04	\$1,529.96	\$6,970.04	\$0.00	\$1,529.96	\$6,970.04	\$6,970.04	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$8,500.00	\$8,500.00	\$6,970.04	\$1,529.96	\$6,970.04	\$0.00	\$1,529.96	\$6,970.04	\$6,970.04	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$8,500.00	\$8,500.00	\$6,970.04	\$1,529.96	\$6,970.04	\$0.00	\$1,529.96	\$6,970.04	\$6,970.04	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$42,000.00	\$42,000.00	\$30,314.03	\$11,685.97	\$30,314.03	\$0.00	\$11,685.97	\$30,314.03	\$30,314.03	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$40,000.00	\$40,000.00	\$29,270.00	\$10,730.00	\$29,270.00	\$0.00	\$10,730.00	\$29,270.00	\$29,270.00	\$0.00
3110 Energía eléctrica	\$0.00	\$35,000.00	\$35,000.00	\$28,098.00	\$6,902.00	\$28,098.00	\$0.00	\$6,902.00	\$28,098.00	\$28,098.00	\$0.00
3111 Energía eléctrica	\$0.00	\$35,000.00	\$35,000.00	\$28,098.00	\$6,902.00	\$28,098.00	\$0.00	\$6,902.00	\$28,098.00	\$28,098.00	\$0.00
3140 Telefonía Tradicional	\$0.00	\$5,000.00	\$5,000.00	\$1,172.00	\$3,828.00	\$1,172.00	\$0.00	\$3,828.00	\$1,172.00	\$1,172.00	\$0.00
3141 Telefonía tradicional	\$0.00	\$5,000.00	\$5,000.00	\$1,172.00	\$3,828.00	\$1,172.00	\$0.00	\$3,828.00	\$1,172.00	\$1,172.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$2,000.00	\$2,000.00	\$1,044.03	\$955.97	\$1,044.03	\$0.00	\$955.97	\$1,044.03	\$1,044.03	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$2,000.00	\$2,000.00	\$1,044.03	\$955.97	\$1,044.03	\$0.00	\$955.97	\$1,044.03	\$1,044.03	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$2,000.00	\$2,000.00	\$1,044.03	\$955.97	\$1,044.03	\$0.00	\$955.97	\$1,044.03	\$1,044.03	\$0.00
participaciones federales	\$530,000.00	\$90,500.00	\$620,500.00	\$427,101.90	\$193,398.10	\$427,101.90	\$0.00	\$193,398.10	\$427,101.90	\$427,101.90	\$0.00
02TES PARTICIPACIONES ESTATALES											
2000 MATERIALES Y SUMINISTRO	\$0.00	\$10,000.00	\$10,000.00	\$9,802.20	\$197.80	\$9,802.20	\$0.00	\$197.80	\$9,802.20	\$9,802.20	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$10,000.00	\$10,000.00	\$9,802.20	\$197.80	\$9,802.20	\$0.00	\$197.80	\$9,802.20	\$9,802.20	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$10,000.00	\$10,000.00	\$9,802.20	\$197.80	\$9,802.20	\$0.00	\$197.80	\$9,802.20	\$9,802.20	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$10,000.00	\$10,000.00	\$9,802.20	\$197.80	\$9,802.20	\$0.00	\$197.80	\$9,802.20	\$9,802.20	\$0.00
PARTICIPACIONES ESTATALES	\$0.00	\$10,000.00	\$10,000.00	\$9,802.20	\$197.80	\$9,802.20	\$0.00	\$197.80	\$9,802.20	\$9,802.20	\$0.00
03TES INGRESOS PROPIOS											
2000 MATERIALES Y SUMINISTRO	\$0.00	\$7,500.00	\$7,500.00	\$6,454.01	\$1,045.99	\$6,454.01	\$0.00	\$1,045.99	\$6,454.01	\$6,454.01	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$5,000.00	\$5,000.00	\$4,257.20	\$742.80	\$4,257.20	\$0.00	\$742.80	\$4,257.20	\$4,257.20	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$5,000.00	\$5,000.00	\$4,257.20	\$742.80	\$4,257.20	\$0.00	\$742.80	\$4,257.20	\$4,257.20	\$0.00
2211 ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	\$0.00	\$5,000.00	\$5,000.00	\$4,257.20	\$742.80	\$4,257.20	\$0.00	\$742.80	\$4,257.20	\$4,257.20	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,500.00	\$2,500.00	\$2,196.81	\$303.19	\$2,196.81	\$0.00	\$303.19	\$2,196.81	\$2,196.81	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$2,500.00	\$2,500.00	\$2,196.81	\$303.19	\$2,196.81	\$0.00	\$303.19	\$2,196.81	\$2,196.81	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$2,500.00	\$2,500.00	\$2,196.81	\$303.19	\$2,196.81	\$0.00	\$303.19	\$2,196.81	\$2,196.81	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$43,500.00	\$43,500.00	\$24,056.74	\$19,443.26	\$24,056.74	\$0.00	\$19,443.26	\$24,056.74	\$24,056.74	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$4,000.00	\$4,000.00	\$3,517.00	\$483.00	\$3,517.00	\$0.00	\$483.00	\$3,517.00	\$3,517.00	\$0.00
3140 Telefonía Tradicional	\$0.00	\$4,000.00	\$4,000.00	\$3,517.00	\$483.00	\$3,517.00	\$0.00	\$483.00	\$3,517.00	\$3,517.00	\$0.00
3141 Telefonía tradicional	\$0.00	\$4,000.00	\$4,000.00	\$3,517.00	\$483.00	\$3,517.00	\$0.00	\$483.00	\$3,517.00	\$3,517.00	\$0.00



**MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$39,500.00	\$39,500.00	\$20,539.74	\$18,960.26	\$20,539.74	\$0.00	\$18,960.26	\$20,539.74	\$20,539.74	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$4,500.00	\$4,500.00	\$4,230.14	\$269.86	\$4,230.14	\$0.00	\$269.86	\$4,230.14	\$4,230.14	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$4,500.00	\$4,500.00	\$4,230.14	\$269.86	\$4,230.14	\$0.00	\$269.86	\$4,230.14	\$4,230.14	\$0.00
3290	Otros arrendamientos	\$0.00	\$35,000.00	\$35,000.00	\$16,309.60	\$18,690.40	\$16,309.60	\$0.00	\$18,690.40	\$16,309.60	\$16,309.60	\$0.00
3291	Otros arrendamientos	\$0.00	\$35,000.00	\$35,000.00	\$16,309.60	\$18,690.40	\$16,309.60	\$0.00	\$18,690.40	\$16,309.60	\$16,309.60	\$0.00
INGRESOS PROPIOS		\$0.00	\$51,000.00	\$51,000.00	\$30,510.75	\$20,489.25	\$30,510.75	\$0.00	\$20,489.25	\$30,510.75	\$30,510.75	\$0.00
SECRETARIA GENERAL		\$530,000.00	\$151,50...	\$681,500.00	\$467,414.85	\$214,085.15	\$467,414.85	\$0.00	\$214,085.15	\$467,414.85	\$467,414.85	\$0.00
A1004 CONTRALORIA												
01TES participaciones federales												
1000	SERVICIOS PERSONALES	\$570,000.00	\$25,000.00	\$595,000.00	\$317,619.95	\$277,380.05	\$317,619.95	\$0.00	\$277,380.05	\$317,619.95	\$317,619.95	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$570,000.00	\$0.00	\$570,000.00	\$295,419.95	\$274,580.05	\$295,419.95	\$0.00	\$274,580.05	\$295,419.95	\$295,419.95	\$0.00
1130	Sueldos base al personal permanente	\$570,000.00	\$0.00	\$570,000.00	\$295,419.95	\$274,580.05	\$295,419.95	\$0.00	\$274,580.05	\$295,419.95	\$295,419.95	\$0.00
1131	Sueldos base al personal permanente	\$570,000.00	\$0.00	\$570,000.00	\$295,419.95	\$274,580.05	\$295,419.95	\$0.00	\$274,580.05	\$295,419.95	\$295,419.95	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$25,000.00	\$25,000.00	\$22,200.00	\$2,800.00	\$22,200.00	\$0.00	\$2,800.00	\$22,200.00	\$22,200.00	\$0.00
1340	Compensaciones	\$0.00	\$25,000.00	\$25,000.00	\$22,200.00	\$2,800.00	\$22,200.00	\$0.00	\$2,800.00	\$22,200.00	\$22,200.00	\$0.00
1341	Compensaciones	\$0.00	\$25,000.00	\$25,000.00	\$22,200.00	\$2,800.00	\$22,200.00	\$0.00	\$2,800.00	\$22,200.00	\$22,200.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$5,000.00	\$5,000.00	\$100.00	\$4,900.00	\$100.00	\$0.00	\$4,900.00	\$100.00	\$100.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$5,000.00	\$5,000.00	\$100.00	\$4,900.00	\$100.00	\$0.00	\$4,900.00	\$100.00	\$100.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$5,000.00	\$5,000.00	\$100.00	\$4,900.00	\$100.00	\$0.00	\$4,900.00	\$100.00	\$100.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$5,000.00	\$5,000.00	\$100.00	\$4,900.00	\$100.00	\$0.00	\$4,900.00	\$100.00	\$100.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE!	\$0.00	\$29,035.00	\$29,035.00	\$0.00	\$29,035.00	\$0.00	\$0.00	\$29,035.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$29,035.00	\$29,035.00	\$0.00	\$29,035.00	\$0.00	\$0.00	\$29,035.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$29,035.00	\$29,035.00	\$0.00	\$29,035.00	\$0.00	\$0.00	\$29,035.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$29,035.00	\$29,035.00	\$0.00	\$29,035.00	\$0.00	\$0.00	\$29,035.00	\$0.00	\$0.00	\$0.00
participaciones federales		\$570,000.00	\$60,035.00	\$630,035.00	\$317,719.95	\$312,315.05	\$317,719.95	\$0.00	\$312,315.05	\$317,719.95	\$317,719.95	\$0.00
02TES PARTICIPACIONES ESTATALES												



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000	MATERIALES Y SUMINISTRO	\$0.00	\$2,000.00	\$2,000.00	\$700.00	\$1,300.00	\$700.00	\$0.00	\$1,300.00	\$700.00	\$700.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,000.00	\$2,000.00	\$700.00	\$1,300.00	\$700.00	\$0.00	\$1,300.00	\$700.00	\$700.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,000.00	\$2,000.00	\$700.00	\$1,300.00	\$700.00	\$0.00	\$1,300.00	\$700.00	\$700.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$2,000.00	\$2,000.00	\$700.00	\$1,300.00	\$700.00	\$0.00	\$1,300.00	\$700.00	\$700.00	\$0.00
PARTICIPACIONES ESTATALES		\$0.00	\$2,000.00	\$2,000.00	\$700.00	\$1,300.00	\$700.00	\$0.00	\$1,300.00	\$700.00	\$700.00	\$0.00
03TES INGRESOS PROPIOS												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$256.00	\$256.00	\$255.20	\$0.80	\$255.20	\$0.00	\$0.80	\$255.20	\$255.20	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$256.00	\$256.00	\$255.20	\$0.80	\$255.20	\$0.00	\$0.80	\$255.20	\$255.20	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$256.00	\$256.00	\$255.20	\$0.80	\$255.20	\$0.00	\$0.80	\$255.20	\$255.20	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$256.00	\$256.00	\$255.20	\$0.80	\$255.20	\$0.00	\$0.80	\$255.20	\$255.20	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$5,500.00	\$5,500.00	\$5,153.85	\$346.15	\$5,153.85	\$0.00	\$346.15	\$5,153.85	\$5,153.85	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,000.00	\$1,000.00	\$923.71	\$76.29	\$923.71	\$0.00	\$76.29	\$923.71	\$923.71	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$1,000.00	\$1,000.00	\$923.71	\$76.29	\$923.71	\$0.00	\$76.29	\$923.71	\$923.71	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$1,000.00	\$1,000.00	\$923.71	\$76.29	\$923.71	\$0.00	\$76.29	\$923.71	\$923.71	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$4,500.00	\$4,500.00	\$4,230.14	\$269.86	\$4,230.14	\$0.00	\$269.86	\$4,230.14	\$4,230.14	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$4,500.00	\$4,500.00	\$4,230.14	\$269.86	\$4,230.14	\$0.00	\$269.86	\$4,230.14	\$4,230.14	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$4,500.00	\$4,500.00	\$4,230.14	\$269.86	\$4,230.14	\$0.00	\$269.86	\$4,230.14	\$4,230.14	\$0.00
INGRESOS PROPIOS		\$0.00	\$5,756.00	\$5,756.00	\$5,409.05	\$346.95	\$5,409.05	\$0.00	\$346.95	\$5,409.05	\$5,409.05	\$0.00
CONTRALORIA		\$570,000.00	\$67,791.00	\$637,791.00	\$323,829.00	\$313,962.00	\$323,829.00	\$0.00	\$313,962.00	\$323,829.00	\$323,829.00	\$0.00
A1005 DESARROLLO SOCIAL												
01TES participaciones federales												
1000	SERVICIOS PERSONALES	\$900,000.00	\$19,500.00	\$919,500.00	\$465,505.56	\$453,994.44	\$465,505.56	\$0.00	\$453,994.44	\$465,505.56	\$465,505.56	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$900,000.00	\$0.00	\$900,000.00	\$446,545.56	\$453,454.44	\$446,545.56	\$0.00	\$453,454.44	\$446,545.56	\$446,545.56	\$0.00
1130	Sueldos base al personal permanente	\$900,000.00	\$0.00	\$900,000.00	\$446,545.56	\$453,454.44	\$446,545.56	\$0.00	\$453,454.44	\$446,545.56	\$446,545.56	\$0.00
1131	Sueldos base al personal permanente	\$900,000.00	\$0.00	\$900,000.00	\$446,545.56	\$453,454.44	\$446,545.56	\$0.00	\$453,454.44	\$446,545.56	\$446,545.56	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$19,500.00	\$19,500.00	\$18,960.00	\$540.00	\$18,960.00	\$0.00	\$540.00	\$18,960.00	\$18,960.00	\$0.00
1340	Compensaciones	\$0.00	\$19,500.00	\$19,500.00	\$18,960.00	\$540.00	\$18,960.00	\$0.00	\$540.00	\$18,960.00	\$18,960.00	\$0.00
1341	Compensaciones	\$0.00	\$19,500.00	\$19,500.00	\$18,960.00	\$540.00	\$18,960.00	\$0.00	\$540.00	\$18,960.00	\$18,960.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$11,815.00	\$11,815.00	\$11,639.46	\$175.54	\$11,639.46	\$0.00	\$175.54	\$11,639.46	\$11,639.46	\$0.00
2100	Materiales de administración, emisión de documntos	\$0.00	\$265.00	\$265.00	\$264.13	\$0.87	\$264.13	\$0.00	\$0.87	\$264.13	\$264.13	\$0.00



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$265.00	\$265.00	\$264.13	\$0.87	\$264.13	\$0.00	\$0.87	\$264.13	\$264.13	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$265.00	\$265.00	\$264.13	\$0.87	\$264.13	\$0.00	\$0.87	\$264.13	\$264.13	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$11,000.00	\$11,000.00	\$10,825.33	\$174.67	\$10,825.33	\$0.00	\$174.67	\$10,825.33	\$10,825.33	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$11,000.00	\$11,000.00	\$10,825.33	\$174.67	\$10,825.33	\$0.00	\$174.67	\$10,825.33	\$10,825.33	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$11,000.00	\$11,000.00	\$10,825.33	\$174.67	\$10,825.33	\$0.00	\$174.67	\$10,825.33	\$10,825.33	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$550.00	\$550.00	\$550.00	\$0.00	\$550.00	\$0.00	\$0.00	\$550.00	\$550.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$550.00	\$550.00	\$550.00	\$0.00	\$550.00	\$0.00	\$0.00	\$550.00	\$550.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$550.00	\$550.00	\$550.00	\$0.00	\$550.00	\$0.00	\$0.00	\$550.00	\$550.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$8,265.00	\$8,265.00	\$7,308.00	\$957.00	\$7,308.00	\$0.00	\$957.00	\$7,308.00	\$7,308.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$2,000.00	\$2,000.00	\$1,044.00	\$956.00	\$1,044.00	\$0.00	\$956.00	\$1,044.00	\$1,044.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$2,000.00	\$2,000.00	\$1,044.00	\$956.00	\$1,044.00	\$0.00	\$956.00	\$1,044.00	\$1,044.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$2,000.00	\$2,000.00	\$1,044.00	\$956.00	\$1,044.00	\$0.00	\$956.00	\$1,044.00	\$1,044.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$6,265.00	\$6,265.00	\$6,264.00	\$1.00	\$6,264.00	\$0.00	\$1.00	\$6,264.00	\$6,264.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$6,265.00	\$6,265.00	\$6,264.00	\$1.00	\$6,264.00	\$0.00	\$1.00	\$6,264.00	\$6,264.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$6,265.00	\$6,265.00	\$6,264.00	\$1.00	\$6,264.00	\$0.00	\$1.00	\$6,264.00	\$6,264.00	\$0.00
participaciones federales		\$900,000.00	\$39,580.00	\$939,580.00	\$484,453.02	\$455,126.98	\$484,453.02	\$0.00	\$455,126.98	\$484,453.02	\$484,453.02	\$0.00
02TES PARTICIPACIONES ESTATALES												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$28,000.00	\$28,000.00	\$27,967.13	\$32.87	\$27,967.13	\$0.00	\$32.87	\$27,967.13	\$27,967.13	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$28,000.00	\$28,000.00	\$27,967.13	\$32.87	\$27,967.13	\$0.00	\$32.87	\$27,967.13	\$27,967.13	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$28,000.00	\$28,000.00	\$27,967.13	\$32.87	\$27,967.13	\$0.00	\$32.87	\$27,967.13	\$27,967.13	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$28,000.00	\$28,000.00	\$27,967.13	\$32.87	\$27,967.13	\$0.00	\$32.87	\$27,967.13	\$27,967.13	\$0.00
PARTICIPACIONES ESTATALES		\$0.00	\$28,000.00	\$28,000.00	\$27,967.13	\$32.87	\$27,967.13	\$0.00	\$32.87	\$27,967.13	\$27,967.13	\$0.00
03TES INGRESOS PROPIOS												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$43,650.00	\$43,650.00	\$17,600.52	\$26,049.48	\$17,600.52	\$0.00	\$26,049.48	\$17,600.52	\$17,600.52	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$0.00	\$1,400.00	\$1,400.00	\$1,392.00	\$8.00	\$1,392.00	\$0.00	\$8.00	\$1,392.00	\$1,392.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$1,400.00	\$1,400.00	\$1,392.00	\$8.00	\$1,392.00	\$0.00	\$8.00	\$1,392.00	\$1,392.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$1,400.00	\$1,400.00	\$1,392.00	\$8.00	\$1,392.00	\$0.00	\$8.00	\$1,392.00	\$1,392.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$6,250.00	\$6,250.00	\$6,037.80	\$212.20	\$6,037.80	\$0.00	\$212.20	\$6,037.80	\$6,037.80	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$6,250.00	\$6,250.00	\$6,037.80	\$212.20	\$6,037.80	\$0.00	\$212.20	\$6,037.80	\$6,037.80	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$0.00	\$6,250.00	\$6,250.00	\$6,037.80	\$212.20	\$6,037.80	\$0.00	\$212.20	\$6,037.80	\$6,037.80	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$11,000.00	\$11,000.00	\$5,970.72	\$5,029.28	\$5,970.72	\$0.00	\$5,029.28	\$5,970.72	\$5,970.72	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$11,000.00	\$11,000.00	\$5,970.72	\$5,029.28	\$5,970.72	\$0.00	\$5,029.28	\$5,970.72	\$5,970.72	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2611	Combustibles, lubricantes y aditivos	\$0.00	\$11,000.00	\$11,000.00	\$5,970.72	\$5,029.28	\$5,970.72	\$0.00	\$5,029.28	\$5,970.72	\$5,970.72	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$25,000.00	\$25,000.00	\$4,200.00	\$20,800.00	\$4,200.00	\$0.00	\$20,800.00	\$4,200.00	\$4,200.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$25,000.00	\$25,000.00	\$4,200.00	\$20,800.00	\$4,200.00	\$0.00	\$20,800.00	\$4,200.00	\$4,200.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$25,000.00	\$25,000.00	\$4,200.00	\$20,800.00	\$4,200.00	\$0.00	\$20,800.00	\$4,200.00	\$4,200.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$19,260.00	\$19,260.00	\$13,963.54	\$5,296.46	\$13,963.54	\$0.00	\$5,296.46	\$13,963.54	\$13,963.54	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$80.00	\$80.00	\$0.00	\$80.00	\$0.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00
3140	Telefonía Tradicional	\$0.00	\$80.00	\$80.00	\$0.00	\$80.00	\$0.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$80.00	\$80.00	\$0.00	\$80.00	\$0.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$3,000.00	\$3,000.00	\$2,768.54	\$231.46	\$2,768.54	\$0.00	\$231.46	\$2,768.54	\$2,768.54	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$3,000.00	\$3,000.00	\$2,768.54	\$231.46	\$2,768.54	\$0.00	\$231.46	\$2,768.54	\$2,768.54	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$3,000.00	\$3,000.00	\$2,768.54	\$231.46	\$2,768.54	\$0.00	\$231.46	\$2,768.54	\$2,768.54	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$15,000.00	\$15,000.00	\$10,859.00	\$4,141.00	\$10,859.00	\$0.00	\$4,141.00	\$10,859.00	\$10,859.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$15,000.00	\$15,000.00	\$10,859.00	\$4,141.00	\$10,859.00	\$0.00	\$4,141.00	\$10,859.00	\$10,859.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$15,000.00	\$15,000.00	\$10,859.00	\$4,141.00	\$10,859.00	\$0.00	\$4,141.00	\$10,859.00	\$10,859.00	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$1,180.00	\$1,180.00	\$336.00	\$844.00	\$336.00	\$0.00	\$844.00	\$336.00	\$336.00	\$0.00
3750	Viáticos en el país	\$0.00	\$1,180.00	\$1,180.00	\$336.00	\$844.00	\$336.00	\$0.00	\$844.00	\$336.00	\$336.00	\$0.00
3751	Viáticos en el país	\$0.00	\$1,180.00	\$1,180.00	\$336.00	\$844.00	\$336.00	\$0.00	\$844.00	\$336.00	\$336.00	\$0.00
INGRESOS PROPIOS		\$0.00	\$62,910.00	\$62,910.00	\$31,564.06	\$31,345.94	\$31,564.06	\$0.00	\$31,345.94	\$31,564.06	\$31,564.06	\$0.00
DESARROLLO SOCIAL		\$900,000.00	\$130,49...	\$1,030,490.00	\$543,984.21	\$486,505.79	\$543,984.21	\$0.00	\$486,505.79	\$543,984.21	\$543,984.21	\$0.00
A1006 REGISTRO CIVIL												
01TES participaciones federales												
1000	SERVICIOS PERSONALES	\$420,000.00	\$2,500.00	\$422,500.00	\$211,587.48	\$210,912.52	\$211,587.48	\$0.00	\$210,912.52	\$211,587.48	\$211,587.48	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$420,000.00	\$0.00	\$420,000.00	\$209,287.48	\$210,712.52	\$209,287.48	\$0.00	\$210,712.52	\$209,287.48	\$209,287.48	\$0.00
1130	Sueldos base al personal permanente	\$420,000.00	\$0.00	\$420,000.00	\$209,287.48	\$210,712.52	\$209,287.48	\$0.00	\$210,712.52	\$209,287.48	\$209,287.48	\$0.00
1131	Sueldos base al personal permanente	\$420,000.00	\$0.00	\$420,000.00	\$209,287.48	\$210,712.52	\$209,287.48	\$0.00	\$210,712.52	\$209,287.48	\$209,287.48	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$2,500.00	\$2,500.00	\$2,300.00	\$200.00	\$2,300.00	\$0.00	\$200.00	\$2,300.00	\$2,300.00	\$0.00
1340	Compensaciones	\$0.00	\$2,500.00	\$2,500.00	\$2,300.00	\$200.00	\$2,300.00	\$0.00	\$200.00	\$2,300.00	\$2,300.00	\$0.00
1341	Compensaciones	\$0.00	\$2,500.00	\$2,500.00	\$2,300.00	\$200.00	\$2,300.00	\$0.00	\$200.00	\$2,300.00	\$2,300.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$6,450.00	\$6,450.00	\$6,430.00	\$20.00	\$6,430.00	\$0.00	\$20.00	\$6,430.00	\$6,430.00	\$0.00
2100	Materiales de administración, emisión de documntos	\$0.00	\$6,450.00	\$6,450.00	\$6,430.00	\$20.00	\$6,430.00	\$0.00	\$20.00	\$6,430.00	\$6,430.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$6,450.00	\$6,450.00	\$6,430.00	\$20.00	\$6,430.00	\$0.00	\$20.00	\$6,430.00	\$6,430.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$6,450.00	\$6,450.00	\$6,430.00	\$20.00	\$6,430.00	\$0.00	\$20.00	\$6,430.00	\$6,430.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
participaciones federales		\$420,000.00	\$11,950.00	\$431,950.00	\$218,017.48	\$213,932.52	\$218,017.48	\$0.00	\$213,932.52	\$218,017.48	\$218,017.48	\$0.00
03TES INGRESOS PROPIOS												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$37,000.00	\$37,000.00	\$36,670.00	\$330.00	\$36,670.00	\$0.00	\$330.00	\$36,670.00	\$36,670.00	\$0.00
2100	Materiales de administración, emisión de documntos	\$0.00	\$37,000.00	\$37,000.00	\$36,670.00	\$330.00	\$36,670.00	\$0.00	\$330.00	\$36,670.00	\$36,670.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$5,000.00	\$5,000.00	\$4,670.00	\$330.00	\$4,670.00	\$0.00	\$330.00	\$4,670.00	\$4,670.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$5,000.00	\$5,000.00	\$4,670.00	\$330.00	\$4,670.00	\$0.00	\$330.00	\$4,670.00	\$4,670.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$0.00	\$32,000.00	\$32,000.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$32,000.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$0.00	\$32,000.00	\$32,000.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$32,000.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$4,000.00	\$4,000.00	\$3,444.12	\$555.88	\$3,444.12	\$0.00	\$555.88	\$3,444.12	\$3,444.12	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$1,500.00	\$1,500.00	\$1,484.80	\$15.20	\$1,484.80	\$0.00	\$15.20	\$1,484.80	\$1,484.80	\$0.00
3290	Otros arrendamientos	\$0.00	\$1,500.00	\$1,500.00	\$1,484.80	\$15.20	\$1,484.80	\$0.00	\$15.20	\$1,484.80	\$1,484.80	\$0.00
3291	Otros arrendamientos	\$0.00	\$1,500.00	\$1,500.00	\$1,484.80	\$15.20	\$1,484.80	\$0.00	\$15.20	\$1,484.80	\$1,484.80	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$2,500.00	\$2,500.00	\$1,959.32	\$540.68	\$1,959.32	\$0.00	\$540.68	\$1,959.32	\$1,959.32	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$2,500.00	\$2,500.00	\$1,959.32	\$540.68	\$1,959.32	\$0.00	\$540.68	\$1,959.32	\$1,959.32	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$2,500.00	\$2,500.00	\$1,959.32	\$540.68	\$1,959.32	\$0.00	\$540.68	\$1,959.32	\$1,959.32	\$0.00
INGRESOS PROPIOS		\$0.00	\$41,000.00	\$41,000.00	\$40,114.12	\$885.88	\$40,114.12	\$0.00	\$885.88	\$40,114.12	\$40,114.12	\$0.00
REGISTRO CIVIL		\$420,000.00	\$52,950.00	\$472,950.00	\$258,131.60	\$214,818.40	\$258,131.60	\$0.00	\$214,818.40	\$258,131.60	\$258,131.60	\$0.00
A1007 AGUA POTABLE												
01TES participaciones federales												
1000	SERVICIOS PERSONALES	\$1,100,000.00	\$75,500.00	\$1,175,500.00	\$598,988.49	\$576,511.51	\$598,988.49	\$0.00	\$576,511.51	\$598,988.49	\$598,988.49	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,100,000.00	\$0.00	\$1,100,000.00	\$525,338.49	\$574,661.51	\$525,338.49	\$0.00	\$574,661.51	\$525,338.49	\$525,338.49	\$0.00
1130	Sueldos base al personal permanente	\$1,100,000.00	\$0.00	\$1,100,000.00	\$525,338.49	\$574,661.51	\$525,338.49	\$0.00	\$574,661.51	\$525,338.49	\$525,338.49	\$0.00
1131	Sueldos base al personal permanente	\$1,100,000.00	\$0.00	\$1,100,000.00	\$525,338.49	\$574,661.51	\$525,338.49	\$0.00	\$574,661.51	\$525,338.49	\$525,338.49	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$75,500.00	\$75,500.00	\$73,650.00	\$1,850.00	\$73,650.00	\$0.00	\$1,850.00	\$73,650.00	\$73,650.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1340	Compensaciones	\$0.00	\$75,500.00	\$75,500.00	\$73,650.00	\$1,850.00	\$73,650.00	\$0.00	\$1,850.00	\$73,650.00	\$73,650.00	\$0.00
1341	Compensaciones	\$0.00	\$75,500.00	\$75,500.00	\$73,650.00	\$1,850.00	\$73,650.00	\$0.00	\$1,850.00	\$73,650.00	\$73,650.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$130,000.00	\$130,000.00	\$126,553.58	\$3,446.42	\$126,553.58	\$0.00	\$3,446.42	\$126,553.58	\$126,553.58	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$95,000.00	\$95,000.00	\$90,897.55	\$4,102.45	\$90,897.55	\$0.00	\$4,102.45	\$90,897.55	\$90,897.55	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$95,000.00	\$95,000.00	\$90,897.55	\$4,102.45	\$90,897.55	\$0.00	\$4,102.45	\$90,897.55	\$90,897.55	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$95,000.00	\$95,000.00	\$90,897.55	\$4,102.45	\$90,897.55	\$0.00	\$4,102.45	\$90,897.55	\$90,897.55	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$35,000.00	\$35,000.00	\$35,656.03	-\$656.03	\$35,656.03	\$0.00	-\$656.03	\$35,656.03	\$35,656.03	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$35,000.00	\$35,000.00	\$35,656.03	-\$656.03	\$35,656.03	\$0.00	-\$656.03	\$35,656.03	\$35,656.03	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$35,000.00	\$35,000.00	\$35,656.03	-\$656.03	\$35,656.03	\$0.00	-\$656.03	\$35,656.03	\$35,656.03	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$135,250.00	\$135,250.00	\$85,925.38	\$49,324.62	\$85,925.38	\$0.00	\$49,324.62	\$85,925.38	\$85,925.38	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$12,000.00	\$12,000.00	\$1,169.00	\$10,831.00	\$1,169.00	\$0.00	\$10,831.00	\$1,169.00	\$1,169.00	\$0.00
3110	Energía eléctrica	\$0.00	\$12,000.00	\$12,000.00	\$1,169.00	\$10,831.00	\$1,169.00	\$0.00	\$10,831.00	\$1,169.00	\$1,169.00	\$0.00
3111	Energía eléctrica	\$0.00	\$12,000.00	\$12,000.00	\$1,169.00	\$10,831.00	\$1,169.00	\$0.00	\$10,831.00	\$1,169.00	\$1,169.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$7,000.00	\$7,000.00	\$3,480.22	\$3,519.78	\$3,480.22	\$0.00	\$3,519.78	\$3,480.22	\$3,480.22	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$2,000.00	\$2,000.00	\$1,044.22	\$955.78	\$1,044.22	\$0.00	\$955.78	\$1,044.22	\$1,044.22	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$2,000.00	\$2,000.00	\$1,044.22	\$955.78	\$1,044.22	\$0.00	\$955.78	\$1,044.22	\$1,044.22	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$5,000.00	\$5,000.00	\$2,436.00	\$2,564.00	\$2,436.00	\$0.00	\$2,564.00	\$2,436.00	\$2,436.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$5,000.00	\$5,000.00	\$2,436.00	\$2,564.00	\$2,436.00	\$0.00	\$2,564.00	\$2,436.00	\$2,436.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$116,250.00	\$116,250.00	\$81,276.16	\$34,973.84	\$81,276.16	\$0.00	\$34,973.84	\$81,276.16	\$81,276.16	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$17,250.00	\$17,250.00	\$17,193.98	\$56.02	\$17,193.98	\$0.00	\$56.02	\$17,193.98	\$17,193.98	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$17,250.00	\$17,250.00	\$17,193.98	\$56.02	\$17,193.98	\$0.00	\$56.02	\$17,193.98	\$17,193.98	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$99,000.00	\$99,000.00	\$64,082.18	\$34,917.82	\$64,082.18	\$0.00	\$34,917.82	\$64,082.18	\$64,082.18	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$99,000.00	\$99,000.00	\$64,082.18	\$34,917.82	\$64,082.18	\$0.00	\$34,917.82	\$64,082.18	\$64,082.18	\$0.00
participaciones federales		\$1,100,000.00	\$340,75...	\$1,440,750.00	\$811,467.45	\$629,282.55	\$811,467.45	\$0.00	\$629,282.55	\$811,467.45	\$811,467.45	\$0.00
02TES PARTICIPACIONES ESTATALES												
1000	SERVICIOS PERSONALES	\$0.00	\$42,314.00	\$42,314.00	\$40,026.95	\$2,287.05	\$40,026.95	\$0.00	\$2,287.05	\$40,026.95	\$40,026.95	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$814.00	\$814.00	\$813.68	\$0.32	\$813.68	\$0.00	\$0.32	\$813.68	\$813.68	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$814.00	\$814.00	\$813.68	\$0.32	\$813.68	\$0.00	\$0.32	\$813.68	\$813.68	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$814.00	\$814.00	\$813.68	\$0.32	\$813.68	\$0.00	\$0.32	\$813.68	\$813.68	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$4,500.00	\$4,500.00	\$4,086.70	\$413.30	\$4,086.70	\$0.00	\$413.30	\$4,086.70	\$4,086.70	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$4,500.00	\$4,500.00	\$4,086.70	\$413.30	\$4,086.70	\$0.00	\$413.30	\$4,086.70	\$4,086.70	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$4,500.00	\$4,500.00	\$4,086.70	\$413.30	\$4,086.70	\$0.00	\$413.30	\$4,086.70	\$4,086.70	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$37,000.00	\$37,000.00	\$35,126.57	\$1,873.43	\$35,126.57	\$0.00	\$1,873.43	\$35,126.57	\$35,126.57	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1520	Indemnizaciones	\$0.00	\$37,000.00	\$37,000.00	\$35,126.57	\$1,873.43	\$35,126.57	\$0.00	\$1,873.43	\$35,126.57	\$35,126.57	\$0.00
1521	Indemnizaciones	\$0.00	\$37,000.00	\$37,000.00	\$35,126.57	\$1,873.43	\$35,126.57	\$0.00	\$1,873.43	\$35,126.57	\$35,126.57	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$235,000.00	\$235,000.00	\$231,419.76	\$3,580.24	\$231,419.76	\$0.00	\$3,580.24	\$231,419.76	\$231,419.76	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$235,000.00	\$235,000.00	\$231,419.76	\$3,580.24	\$231,419.76	\$0.00	\$3,580.24	\$231,419.76	\$231,419.76	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$235,000.00	\$235,000.00	\$231,419.76	\$3,580.24	\$231,419.76	\$0.00	\$3,580.24	\$231,419.76	\$231,419.76	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$235,000.00	\$235,000.00	\$231,419.76	\$3,580.24	\$231,419.76	\$0.00	\$3,580.24	\$231,419.76	\$231,419.76	\$0.00
PARTICIPACIONES ESTATALES		\$0.00	\$277,31...	\$277,314.00	\$271,446.71	\$5,867.29	\$271,446.71	\$0.00	\$5,867.29	\$271,446.71	\$271,446.71	\$0.00
03TES INGRESOS PROPIOS												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$194,450.00	\$194,450.00	\$159,087.33	\$35,362.67	\$159,087.33	\$0.00	\$35,362.67	\$159,087.33	\$159,087.33	\$0.00
2100	Materiales de administración, emisión de documntos	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$950.00	\$950.00	\$812.00	\$138.00	\$812.00	\$0.00	\$138.00	\$812.00	\$812.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$950.00	\$950.00	\$812.00	\$138.00	\$812.00	\$0.00	\$138.00	\$812.00	\$812.00	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$0.00	\$950.00	\$950.00	\$812.00	\$138.00	\$812.00	\$0.00	\$138.00	\$812.00	\$812.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$15,500.00	\$15,500.00	\$15,242.40	\$257.60	\$15,242.40	\$0.00	\$257.60	\$15,242.40	\$15,242.40	\$0.00
2510	Productos quimicos básicos	\$0.00	\$15,500.00	\$15,500.00	\$15,242.40	\$257.60	\$15,242.40	\$0.00	\$257.60	\$15,242.40	\$15,242.40	\$0.00
2511	Productos químicos básicos	\$0.00	\$15,500.00	\$15,500.00	\$15,242.40	\$257.60	\$15,242.40	\$0.00	\$257.60	\$15,242.40	\$15,242.40	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$115,000.00	\$115,000.00	\$104,750.73	\$10,249.27	\$104,750.73	\$0.00	\$10,249.27	\$104,750.73	\$104,750.73	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$115,000.00	\$115,000.00	\$104,750.73	\$10,249.27	\$104,750.73	\$0.00	\$10,249.27	\$104,750.73	\$104,750.73	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$115,000.00	\$115,000.00	\$104,750.73	\$10,249.27	\$104,750.73	\$0.00	\$10,249.27	\$104,750.73	\$104,750.73	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$57,000.00	\$57,000.00	\$38,282.20	\$18,717.80	\$38,282.20	\$0.00	\$18,717.80	\$38,282.20	\$38,282.20	\$0.00
2910	Herramientas menores	\$0.00	\$17,000.00	\$17,000.00	\$8,865.34	\$8,134.66	\$8,865.34	\$0.00	\$8,134.66	\$8,865.34	\$8,865.34	\$0.00
2911	Herramientas menores	\$0.00	\$17,000.00	\$17,000.00	\$8,865.34	\$8,134.66	\$8,865.34	\$0.00	\$8,134.66	\$8,865.34	\$8,865.34	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$40,000.00	\$40,000.00	\$29,416.86	\$10,583.14	\$29,416.86	\$0.00	\$10,583.14	\$29,416.86	\$29,416.86	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$40,000.00	\$40,000.00	\$29,416.86	\$10,583.14	\$29,416.86	\$0.00	\$10,583.14	\$29,416.86	\$29,416.86	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$156,450.00	\$156,450.00	\$151,203.13	\$5,246.87	\$151,203.13	\$0.00	\$5,246.87	\$151,203.13	\$151,203.13	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$6,500.00	\$6,500.00	\$6,421.00	\$79.00	\$6,421.00	\$0.00	\$79.00	\$6,421.00	\$6,421.00	\$0.00
3110	Energía eléctrica	\$0.00	\$6,500.00	\$6,500.00	\$6,421.00	\$79.00	\$6,421.00	\$0.00	\$79.00	\$6,421.00	\$6,421.00	\$0.00
3111	Energía eléctrica	\$0.00	\$6,500.00	\$6,500.00	\$6,421.00	\$79.00	\$6,421.00	\$0.00	\$79.00	\$6,421.00	\$6,421.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$26,000.00	\$26,000.00	\$25,504.54	\$495.46	\$25,504.54	\$0.00	\$495.46	\$25,504.54	\$25,504.54	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$3,000.00	\$3,000.00	\$2,768.54	\$231.46	\$2,768.54	\$0.00	\$231.46	\$2,768.54	\$2,768.54	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$3,000.00	\$3,000.00	\$2,768.54	\$231.46	\$2,768.54	\$0.00	\$231.46	\$2,768.54	\$2,768.54	\$0.00



MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$23,000.00	\$23,000.00	\$22,736.00	\$264.00	\$22,736.00	\$0.00	\$264.00	\$22,736.00	\$22,736.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$23,000.00	\$23,000.00	\$22,736.00	\$264.00	\$22,736.00	\$0.00	\$264.00	\$22,736.00	\$22,736.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$25,500.00	\$25,500.00	\$25,370.05	\$129.95	\$25,370.05	\$0.00	\$129.95	\$25,370.05	\$25,370.05	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$23,500.00	\$23,500.00	\$23,398.05	\$101.95	\$23,398.05	\$0.00	\$101.95	\$23,398.05	\$23,398.05	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$23,500.00	\$23,500.00	\$23,398.05	\$101.95	\$23,398.05	\$0.00	\$101.95	\$23,398.05	\$23,398.05	\$0.00
3470	Fletes y maniobras	\$0.00	\$2,000.00	\$2,000.00	\$1,972.00	\$28.00	\$1,972.00	\$0.00	\$28.00	\$1,972.00	\$1,972.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$2,000.00	\$2,000.00	\$1,972.00	\$28.00	\$1,972.00	\$0.00	\$28.00	\$1,972.00	\$1,972.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$92,950.00	\$92,950.00	\$88,407.54	\$4,542.46	\$88,407.54	\$0.00	\$4,542.46	\$88,407.54	\$88,407.54	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$46,750.00	\$46,750.00	\$45,190.99	\$1,559.01	\$45,190.99	\$0.00	\$1,559.01	\$45,190.99	\$45,190.99	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$46,750.00	\$46,750.00	\$45,190.99	\$1,559.01	\$45,190.99	\$0.00	\$1,559.01	\$45,190.99	\$45,190.99	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$46,200.00	\$46,200.00	\$43,216.55	\$2,983.45	\$43,216.55	\$0.00	\$2,983.45	\$43,216.55	\$43,216.55	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$46,200.00	\$46,200.00	\$43,216.55	\$2,983.45	\$43,216.55	\$0.00	\$2,983.45	\$43,216.55	\$43,216.55	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLEI	\$0.00	\$16,850.86	\$16,850.86	\$16,768.46	\$82.40	\$16,768.46	\$0.00	\$82.40	\$16,768.46	\$16,768.46	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$16,850.86	\$16,850.86	\$16,768.46	\$82.40	\$16,768.46	\$0.00	\$82.40	\$16,768.46	\$16,768.46	\$0.00
5670	Herramientas y máquinas-herramientas	\$0.00	\$16,850.86	\$16,850.86	\$16,768.46	\$82.40	\$16,768.46	\$0.00	\$82.40	\$16,768.46	\$16,768.46	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$16,850.86	\$16,850.86	\$16,768.46	\$82.40	\$16,768.46	\$0.00	\$82.40	\$16,768.46	\$16,768.46	\$0.00
INGRESOS PROPIOS		\$0.00	\$367,75...	\$367,750.86	\$327,058.92	\$40,691.94	\$327,058.92	\$0.00	\$40,691.94	\$327,058.92	\$327,058.92	\$0.00
AGUA POTABLE		\$1,100,000.00	\$985,81...	\$2,085,814.86	\$1,409,973.08	\$675,841.78	\$1,409,973.08	\$0.00	\$675,841.78	\$1,409,973.08	\$1,409,973.08	\$0.00
A1008 SERVICIOS MUNICIPALES												
01TES participaciones federales												
1000	SERVICIOS PERSONALES	\$1,407,000.00	\$55,000.00	\$1,462,000.00	\$815,157.22	\$646,842.78	\$815,157.22	\$0.00	\$646,842.78	\$815,157.22	\$815,157.22	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,407,000.00	\$0.00	\$1,407,000.00	\$761,237.22	\$645,762.78	\$761,237.22	\$0.00	\$645,762.78	\$761,237.22	\$761,237.22	\$0.00
1130	Sueldos base al personal permanente	\$1,407,000.00	\$0.00	\$1,407,000.00	\$761,237.22	\$645,762.78	\$761,237.22	\$0.00	\$645,762.78	\$761,237.22	\$761,237.22	\$0.00
1131	Sueldos base al personal permanente	\$1,407,000.00	\$0.00	\$1,407,000.00	\$761,237.22	\$645,762.78	\$761,237.22	\$0.00	\$645,762.78	\$761,237.22	\$761,237.22	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$55,000.00	\$55,000.00	\$53,920.00	\$1,080.00	\$53,920.00	\$0.00	\$1,080.00	\$53,920.00	\$53,920.00	\$0.00
1340	Compensaciones	\$0.00	\$55,000.00	\$55,000.00	\$53,920.00	\$1,080.00	\$53,920.00	\$0.00	\$1,080.00	\$53,920.00	\$53,920.00	\$0.00
1341	Compensaciones	\$0.00	\$55,000.00	\$55,000.00	\$53,920.00	\$1,080.00	\$53,920.00	\$0.00	\$1,080.00	\$53,920.00	\$53,920.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000 MATERIALES Y SUMINISTRO	\$0.00	\$80,600.00	\$80,600.00	\$72,446.31	\$8,153.69	\$72,446.31	\$0.00	\$8,153.69	\$72,446.31	\$72,446.31	\$0.00
2100 Materiales de administración, emisión de documntos	\$0.00	\$9,000.00	\$9,000.00	\$3,760.72	\$5,239.28	\$3,760.72	\$0.00	\$5,239.28	\$3,760.72	\$3,760.72	\$0.00
2160 Material de limpieza	\$0.00	\$9,000.00	\$9,000.00	\$3,760.72	\$5,239.28	\$3,760.72	\$0.00	\$5,239.28	\$3,760.72	\$3,760.72	\$0.00
2161 Material de limpieza	\$0.00	\$9,000.00	\$9,000.00	\$3,760.72	\$5,239.28	\$3,760.72	\$0.00	\$5,239.28	\$3,760.72	\$3,760.72	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$1,200.00	\$1,200.00	\$1,178.00	\$22.00	\$1,178.00	\$0.00	\$22.00	\$1,178.00	\$1,178.00	\$0.00
2480 Materiales complementarios	\$0.00	\$1,200.00	\$1,200.00	\$1,178.00	\$22.00	\$1,178.00	\$0.00	\$22.00	\$1,178.00	\$1,178.00	\$0.00
2481 Materiales complementarios	\$0.00	\$1,200.00	\$1,200.00	\$1,178.00	\$22.00	\$1,178.00	\$0.00	\$22.00	\$1,178.00	\$1,178.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$65,000.00	\$65,000.00	\$62,107.59	\$2,892.41	\$62,107.59	\$0.00	\$2,892.41	\$62,107.59	\$62,107.59	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$65,000.00	\$65,000.00	\$62,107.59	\$2,892.41	\$62,107.59	\$0.00	\$2,892.41	\$62,107.59	\$62,107.59	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$65,000.00	\$65,000.00	\$62,107.59	\$2,892.41	\$62,107.59	\$0.00	\$2,892.41	\$62,107.59	\$62,107.59	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$5,400.00	\$5,400.00	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$5,400.00	\$5,400.00	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$5,400.00	\$5,400.00	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$17,500.00	\$17,500.00	\$14,861.55	\$2,638.45	\$14,861.55	\$0.00	\$2,638.45	\$14,861.55	\$14,861.55	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$10,000.00	\$10,000.00	\$7,435.00	\$2,565.00	\$7,435.00	\$0.00	\$2,565.00	\$7,435.00	\$7,435.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$10,000.00	\$10,000.00	\$7,435.00	\$2,565.00	\$7,435.00	\$0.00	\$2,565.00	\$7,435.00	\$7,435.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$10,000.00	\$10,000.00	\$7,435.00	\$2,565.00	\$7,435.00	\$0.00	\$2,565.00	\$7,435.00	\$7,435.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$0.00	\$7,500.00	\$7,500.00	\$7,426.55	\$73.45	\$7,426.55	\$0.00	\$73.45	\$7,426.55	\$7,426.55	\$0.00
3920 Impuestos y derechos	\$0.00	\$7,500.00	\$7,500.00	\$7,426.55	\$73.45	\$7,426.55	\$0.00	\$73.45	\$7,426.55	\$7,426.55	\$0.00
3925 TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$0.00	\$7,500.00	\$7,500.00	\$7,426.55	\$73.45	\$7,426.55	\$0.00	\$73.45	\$7,426.55	\$7,426.55	\$0.00
participaciones federales	\$1,407,000.00	\$153,10...	\$1,560,100.00	\$902,465.08	\$657,634.92	\$902,465.08	\$0.00	\$657,634.92	\$902,465.08	\$902,465.08	\$0.00
02TES PARTICIPACIONES ESTATALES											
1000 SERVICIOS PERSONALES	\$0.00	\$10,800.00	\$10,800.00	\$9,819.97	\$980.03	\$9,819.97	\$0.00	\$980.03	\$9,819.97	\$9,819.97	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$500.00	\$500.00	\$406.86	\$93.14	\$406.86	\$0.00	\$93.14	\$406.86	\$406.86	\$0.00
1130 Sueldos base al personal permanente	\$0.00	\$500.00	\$500.00	\$406.86	\$93.14	\$406.86	\$0.00	\$93.14	\$406.86	\$406.86	\$0.00
1131 Sueldos base al personal permanente	\$0.00	\$500.00	\$500.00	\$406.86	\$93.14	\$406.86	\$0.00	\$93.14	\$406.86	\$406.86	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$10,300.00	\$10,300.00	\$9,413.11	\$886.89	\$9,413.11	\$0.00	\$886.89	\$9,413.11	\$9,413.11	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$8,250.00	\$8,250.00	\$7,378.81	\$871.19	\$7,378.81	\$0.00	\$871.19	\$7,378.81	\$7,378.81	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$2,500.00	\$2,500.00	\$1,945.19	\$554.81	\$1,945.19	\$0.00	\$554.81	\$1,945.19	\$1,945.19	\$0.00
1323 GRATIFICACION DE FIN DE AÑO	\$0.00	\$5,750.00	\$5,750.00	\$5,433.62	\$316.38	\$5,433.62	\$0.00	\$316.38	\$5,433.62	\$5,433.62	\$0.00
1340 Compensaciones	\$0.00	\$2,050.00	\$2,050.00	\$2,034.30	\$15.70	\$2,034.30	\$0.00	\$15.70	\$2,034.30	\$2,034.30	\$0.00
1341 Compensaciones	\$0.00	\$2,050.00	\$2,050.00	\$2,034.30	\$15.70	\$2,034.30	\$0.00	\$15.70	\$2,034.30	\$2,034.30	\$0.00
2000 MATERIALES Y SUMINISTRO	\$0.00	\$127,500.00	\$127,500.00	\$123,805.21	\$3,694.79	\$123,805.21	\$0.00	\$3,694.79	\$123,805.21	\$123,805.21	\$0.00



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$127,500.00	\$127,500.00	\$123,805.21	\$3,694.79	\$123,805.21	\$0.00	\$3,694.79	\$123,805.21	\$123,805.21	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$127,500.00	\$127,500.00	\$123,805.21	\$3,694.79	\$123,805.21	\$0.00	\$3,694.79	\$123,805.21	\$123,805.21	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$127,500.00	\$127,500.00	\$123,805.21	\$3,694.79	\$123,805.21	\$0.00	\$3,694.79	\$123,805.21	\$123,805.21	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE'	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES ESTATALES		\$0.00	\$143,30...	\$143,300.00	\$133,625.18	\$9,674.82	\$133,625.18	\$0.00	\$9,674.82	\$133,625.18	\$133,625.18	\$0.00
03TES INGRESOS PROPIOS												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$81,700.00	\$81,700.00	\$60,764.15	\$20,935.85	\$60,764.15	\$0.00	\$20,935.85	\$60,764.15	\$60,764.15	\$0.00
2100	Materiales de administración, emisión de documntos	\$0.00	\$20,200.00	\$20,200.00	\$21,272.89	-\$1,072.89	\$21,272.89	\$0.00	-\$1,072.89	\$21,272.89	\$21,272.89	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$1,000.00	\$1,000.00	\$550.00	\$450.00	\$550.00	\$0.00	\$450.00	\$550.00	\$550.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$1,000.00	\$1,000.00	\$550.00	\$450.00	\$550.00	\$0.00	\$450.00	\$550.00	\$550.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$1,200.00	\$1,200.00	\$1,160.00	\$40.00	\$1,160.00	\$0.00	\$40.00	\$1,160.00	\$1,160.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$1,200.00	\$1,200.00	\$1,160.00	\$40.00	\$1,160.00	\$0.00	\$40.00	\$1,160.00	\$1,160.00	\$0.00
2160	Material de limpieza	\$0.00	\$18,000.00	\$18,000.00	\$19,562.89	-\$1,562.89	\$19,562.89	\$0.00	-\$1,562.89	\$19,562.89	\$19,562.89	\$0.00
2161	Material de limpieza	\$0.00	\$18,000.00	\$18,000.00	\$19,562.89	-\$1,562.89	\$19,562.89	\$0.00	-\$1,562.89	\$19,562.89	\$19,562.89	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$28,000.00	\$28,000.00	\$27,169.49	\$830.51	\$27,169.49	\$0.00	\$830.51	\$27,169.49	\$27,169.49	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$28,000.00	\$28,000.00	\$27,169.49	\$830.51	\$27,169.49	\$0.00	\$830.51	\$27,169.49	\$27,169.49	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$28,000.00	\$28,000.00	\$27,169.49	\$830.51	\$27,169.49	\$0.00	\$830.51	\$27,169.49	\$27,169.49	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$33,500.00	\$33,500.00	\$12,321.77	\$21,178.23	\$12,321.77	\$0.00	\$21,178.23	\$12,321.77	\$12,321.77	\$0.00
2910	Herramientas menores	\$0.00	\$8,500.00	\$8,500.00	\$7,081.13	\$1,418.87	\$7,081.13	\$0.00	\$1,418.87	\$7,081.13	\$7,081.13	\$0.00
2911	Herramientas menores	\$0.00	\$8,500.00	\$8,500.00	\$7,081.13	\$1,418.87	\$7,081.13	\$0.00	\$1,418.87	\$7,081.13	\$7,081.13	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$25,000.00	\$25,000.00	\$5,240.64	\$19,759.36	\$5,240.64	\$0.00	\$19,759.36	\$5,240.64	\$5,240.64	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$25,000.00	\$25,000.00	\$5,240.64	\$19,759.36	\$5,240.64	\$0.00	\$19,759.36	\$5,240.64	\$5,240.64	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$59,075.00	\$59,075.00	\$51,011.73	\$8,063.27	\$51,011.73	\$0.00	\$8,063.27	\$51,011.73	\$51,011.73	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$1,800.00	\$1,800.00	\$1,479.73	\$320.27	\$1,479.73	\$0.00	\$320.27	\$1,479.73	\$1,479.73	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$800.00	\$800.00	\$737.33	\$62.67	\$737.33	\$0.00	\$62.67	\$737.33	\$737.33	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$800.00	\$800.00	\$737.33	\$62.67	\$737.33	\$0.00	\$62.67	\$737.33	\$737.33	\$0.00
3290	Otros arrendamientos	\$0.00	\$1,000.00	\$1,000.00	\$742.40	\$257.60	\$742.40	\$0.00	\$257.60	\$742.40	\$742.40	\$0.00
3291	Otros arrendamientos	\$0.00	\$1,000.00	\$1,000.00	\$742.40	\$257.60	\$742.40	\$0.00	\$257.60	\$742.40	\$742.40	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3341 Servicios de capacitación	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$50,960.00	\$50,960.00	\$43,217.01	\$7,742.99	\$43,217.01	\$0.00	\$7,742.99	\$43,217.01	\$43,217.01	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$0.00	\$20,960.00	\$20,960.00	\$20,582.14	\$377.86	\$20,582.14	\$0.00	\$377.86	\$20,582.14	\$20,582.14	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$0.00	\$20,960.00	\$20,960.00	\$20,582.14	\$377.86	\$20,582.14	\$0.00	\$377.86	\$20,582.14	\$20,582.14	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$30,000.00	\$30,000.00	\$22,634.87	\$7,365.13	\$22,634.87	\$0.00	\$7,365.13	\$22,634.87	\$22,634.87	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$30,000.00	\$30,000.00	\$22,634.87	\$7,365.13	\$22,634.87	\$0.00	\$7,365.13	\$22,634.87	\$22,634.87	\$0.00
3700 Servicios de traslados y viáticos	\$0.00	\$815.00	\$815.00	\$814.99	\$0.01	\$814.99	\$0.00	\$0.01	\$814.99	\$814.99	\$0.00
3750 Viáticos en el país	\$0.00	\$815.00	\$815.00	\$814.99	\$0.01	\$814.99	\$0.00	\$0.01	\$814.99	\$814.99	\$0.00
3751 Viáticos en el país	\$0.00	\$815.00	\$815.00	\$814.99	\$0.01	\$814.99	\$0.00	\$0.01	\$814.99	\$814.99	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$5,000.00	\$5,000.00	\$3,704.42	\$1,295.58	\$3,704.42	\$0.00	\$1,295.58	\$3,704.42	\$3,704.42	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$5,000.00	\$5,000.00	\$3,704.42	\$1,295.58	\$3,704.42	\$0.00	\$1,295.58	\$3,704.42	\$3,704.42	\$0.00
5670 Herramientas y máquinas-herramientas	\$0.00	\$5,000.00	\$5,000.00	\$3,704.42	\$1,295.58	\$3,704.42	\$0.00	\$1,295.58	\$3,704.42	\$3,704.42	\$0.00
5671 Herramientas y máquinas-herramienta	\$0.00	\$5,000.00	\$5,000.00	\$3,704.42	\$1,295.58	\$3,704.42	\$0.00	\$1,295.58	\$3,704.42	\$3,704.42	\$0.00
INGRESOS PROPIOS	\$0.00	\$145,777.00	\$145,775.00	\$115,480.30	\$30,294.70	\$115,480.30	\$0.00	\$30,294.70	\$115,480.30	\$115,480.30	\$0.00
SERVICIOS MUNICIPALES	\$1,407,000.00	\$442,177.00	\$1,849,175.00	\$1,151,570.56	\$697,604.44	\$1,151,570.56	\$0.00	\$697,604.44	\$1,151,570.56	\$1,151,570.56	\$0.00
A1009 OBRAS PUBLICAS											
01TES participaciones federales											
1000 SERVICIOS PERSONALES	\$960,000.00	\$20,000.00	\$980,000.00	\$668,940.97	\$311,059.03	\$668,940.97	\$0.00	\$311,059.03	\$668,940.97	\$668,940.97	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$780,000.00	\$0.00	\$780,000.00	\$554,570.97	\$225,429.03	\$554,570.97	\$0.00	\$225,429.03	\$554,570.97	\$554,570.97	\$0.00
1130 Sueldos base al personal permanente	\$780,000.00	\$0.00	\$780,000.00	\$554,570.97	\$225,429.03	\$554,570.97	\$0.00	\$225,429.03	\$554,570.97	\$554,570.97	\$0.00
1131 Sueldos base al personal permanente	\$780,000.00	\$0.00	\$780,000.00	\$554,570.97	\$225,429.03	\$554,570.97	\$0.00	\$225,429.03	\$554,570.97	\$554,570.97	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$180,000.00	\$0.00	\$180,000.00	\$97,200.00	\$82,800.00	\$97,200.00	\$0.00	\$82,800.00	\$97,200.00	\$97,200.00	\$0.00
1210 Honorarios asimilables a salarios	\$180,000.00	\$0.00	\$180,000.00	\$97,200.00	\$82,800.00	\$97,200.00	\$0.00	\$82,800.00	\$97,200.00	\$97,200.00	\$0.00
1211 Honorarios asimilables a salarios	\$180,000.00	\$0.00	\$180,000.00	\$97,200.00	\$82,800.00	\$97,200.00	\$0.00	\$82,800.00	\$97,200.00	\$97,200.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$20,000.00	\$20,000.00	\$17,170.00	\$2,830.00	\$17,170.00	\$0.00	\$2,830.00	\$17,170.00	\$17,170.00	\$0.00
1340 Compensaciones	\$0.00	\$20,000.00	\$20,000.00	\$17,170.00	\$2,830.00	\$17,170.00	\$0.00	\$2,830.00	\$17,170.00	\$17,170.00	\$0.00
1341 Compensaciones	\$0.00	\$20,000.00	\$20,000.00	\$17,170.00	\$2,830.00	\$17,170.00	\$0.00	\$2,830.00	\$17,170.00	\$17,170.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$0.00	\$25,504.00	\$25,504.00	\$16,991.50	\$8,512.50	\$16,991.50	\$0.00	\$8,512.50	\$16,991.50	\$16,991.50	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$4,302.00	\$4,302.00	\$4,301.28	\$0.72	\$4,301.28	\$0.00	\$0.72	\$4,301.28	\$4,301.28	\$0.00
2420 Cemento y productos de concreto	\$0.00	\$4,302.00	\$4,302.00	\$4,301.28	\$0.72	\$4,301.28	\$0.00	\$0.72	\$4,301.28	\$4,301.28	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2421	Cemento y productos de concreto	\$0.00	\$4,302.00	\$4,302.00	\$4,301.28	\$0.72	\$4,301.28	\$0.00	\$0.72	\$4,301.28	\$4,301.28	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$20,000.00	\$20,000.00	\$12,477.61	\$7,522.39	\$12,477.61	\$0.00	\$7,522.39	\$12,477.61	\$12,477.61	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$20,000.00	\$20,000.00	\$12,477.61	\$7,522.39	\$12,477.61	\$0.00	\$7,522.39	\$12,477.61	\$12,477.61	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$20,000.00	\$20,000.00	\$12,477.61	\$7,522.39	\$12,477.61	\$0.00	\$7,522.39	\$12,477.61	\$12,477.61	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$1,202.00	\$1,202.00	\$212.61	\$989.39	\$212.61	\$0.00	\$989.39	\$212.61	\$212.61	\$0.00
2910	Herramientas menores	\$0.00	\$1,000.00	\$1,000.00	\$21.69	\$978.31	\$21.69	\$0.00	\$978.31	\$21.69	\$21.69	\$0.00
2911	Herramientas menores	\$0.00	\$1,000.00	\$1,000.00	\$21.69	\$978.31	\$21.69	\$0.00	\$978.31	\$21.69	\$21.69	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$102.00	\$102.00	\$101.92	\$0.08	\$101.92	\$0.00	\$0.08	\$101.92	\$101.92	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$102.00	\$102.00	\$101.92	\$0.08	\$101.92	\$0.00	\$0.08	\$101.92	\$101.92	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$100.00	\$100.00	\$89.00	\$11.00	\$89.00	\$0.00	\$11.00	\$89.00	\$89.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$100.00	\$100.00	\$89.00	\$11.00	\$89.00	\$0.00	\$11.00	\$89.00	\$89.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$135,150.00	\$135,150.00	\$119,293.78	\$15,856.22	\$119,293.78	\$0.00	\$15,856.22	\$119,293.78	\$119,293.78	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$150.00	\$150.00	\$134.40	\$15.60	\$134.40	\$0.00	\$15.60	\$134.40	\$134.40	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$150.00	\$150.00	\$134.40	\$15.60	\$134.40	\$0.00	\$15.60	\$134.40	\$134.40	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$150.00	\$150.00	\$134.40	\$15.60	\$134.40	\$0.00	\$15.60	\$134.40	\$134.40	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$135,000.00	\$135,000.00	\$119,159.38	\$15,840.62	\$119,159.38	\$0.00	\$15,840.62	\$119,159.38	\$119,159.38	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$135,000.00	\$135,000.00	\$119,159.38	\$15,840.62	\$119,159.38	\$0.00	\$15,840.62	\$119,159.38	\$119,159.38	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$135,000.00	\$135,000.00	\$119,159.38	\$15,840.62	\$119,159.38	\$0.00	\$15,840.62	\$119,159.38	\$119,159.38	\$0.00
participaciones federales		\$960,000.00	\$180,65...	\$1,140,654.00	\$805,226.25	\$335,427.75	\$805,226.25	\$0.00	\$335,427.75	\$805,226.25	\$805,226.25	\$0.00
02TES PARTICIPACIONES ESTATALES												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$42,000.00	\$42,000.00	\$37,044.32	\$4,955.68	\$37,044.32	\$0.00	\$4,955.68	\$37,044.32	\$37,044.32	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$42,000.00	\$42,000.00	\$37,044.32	\$4,955.68	\$37,044.32	\$0.00	\$4,955.68	\$37,044.32	\$37,044.32	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$42,000.00	\$42,000.00	\$37,044.32	\$4,955.68	\$37,044.32	\$0.00	\$4,955.68	\$37,044.32	\$37,044.32	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$42,000.00	\$42,000.00	\$37,044.32	\$4,955.68	\$37,044.32	\$0.00	\$4,955.68	\$37,044.32	\$37,044.32	\$0.00
PARTICIPACIONES ESTATALES		\$0.00	\$42,000.00	\$42,000.00	\$37,044.32	\$4,955.68	\$37,044.32	\$0.00	\$4,955.68	\$37,044.32	\$37,044.32	\$0.00
03TES INGRESOS PROPIOS												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$43,900.00	\$43,900.00	\$13,870.97	\$30,029.03	\$13,870.97	\$0.00	\$30,029.03	\$13,870.97	\$13,870.97	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$2,100.00	\$2,100.00	\$2,018.40	\$81.60	\$2,018.40	\$0.00	\$81.60	\$2,018.40	\$2,018.40	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$2,100.00	\$2,100.00	\$2,018.40	\$81.60	\$2,018.40	\$0.00	\$81.60	\$2,018.40	\$2,018.40	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$0.00	\$2,100.00	\$2,100.00	\$2,018.40	\$81.60	\$2,018.40	\$0.00	\$81.60	\$2,018.40	\$2,018.40	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$20,000.00	\$20,000.00	\$2,539.01	\$17,460.99	\$2,539.01	\$0.00	\$17,460.99	\$2,539.01	\$2,539.01	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$20,000.00	\$20,000.00	\$2,539.01	\$17,460.99	\$2,539.01	\$0.00	\$17,460.99	\$2,539.01	\$2,539.01	\$0.00



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2461	Material eléctrico y electrónico	\$0.00	\$20,000.00	\$20,000.00	\$2,539.01	\$17,460.99	\$2,539.01	\$0.00	\$17,460.99	\$2,539.01	\$2,539.01	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$15,000.00	\$15,000.00	\$8,268.56	\$6,731.44	\$8,268.56	\$0.00	\$6,731.44	\$8,268.56	\$8,268.56	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$15,000.00	\$15,000.00	\$8,268.56	\$6,731.44	\$8,268.56	\$0.00	\$6,731.44	\$8,268.56	\$8,268.56	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$15,000.00	\$15,000.00	\$8,268.56	\$6,731.44	\$8,268.56	\$0.00	\$6,731.44	\$8,268.56	\$8,268.56	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$6,800.00	\$6,800.00	\$1,045.00	\$5,755.00	\$1,045.00	\$0.00	\$5,755.00	\$1,045.00	\$1,045.00	\$0.00
2910	Herramientas menores	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$1,800.00	\$1,800.00	\$1,045.00	\$755.00	\$1,045.00	\$0.00	\$755.00	\$1,045.00	\$1,045.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$1,800.00	\$1,800.00	\$1,045.00	\$755.00	\$1,045.00	\$0.00	\$755.00	\$1,045.00	\$1,045.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$108,500.00	\$108,500.00	\$99,479.69	\$9,020.31	\$99,479.69	\$0.00	\$9,020.31	\$99,479.69	\$99,479.69	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$5,000.00	\$5,000.00	\$4,640.00	\$360.00	\$4,640.00	\$0.00	\$360.00	\$4,640.00	\$4,640.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$5,000.00	\$5,000.00	\$4,640.00	\$360.00	\$4,640.00	\$0.00	\$360.00	\$4,640.00	\$4,640.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$5,000.00	\$5,000.00	\$4,640.00	\$360.00	\$4,640.00	\$0.00	\$360.00	\$4,640.00	\$4,640.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$103,500.00	\$103,500.00	\$94,839.69	\$8,660.31	\$94,839.69	\$0.00	\$8,660.31	\$94,839.69	\$94,839.69	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$97,000.00	\$97,000.00	\$92,494.90	\$4,505.10	\$92,494.90	\$0.00	\$4,505.10	\$92,494.90	\$92,494.90	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$97,000.00	\$97,000.00	\$92,494.90	\$4,505.10	\$92,494.90	\$0.00	\$4,505.10	\$92,494.90	\$92,494.90	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$6,500.00	\$6,500.00	\$2,344.79	\$4,155.21	\$2,344.79	\$0.00	\$4,155.21	\$2,344.79	\$2,344.79	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$6,500.00	\$6,500.00	\$2,344.79	\$4,155.21	\$2,344.79	\$0.00	\$4,155.21	\$2,344.79	\$2,344.79	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$14,000.00	\$14,000.00	\$13,282.00	\$718.00	\$13,282.00	\$0.00	\$718.00	\$13,282.00	\$13,282.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$14,000.00	\$14,000.00	\$13,282.00	\$718.00	\$13,282.00	\$0.00	\$718.00	\$13,282.00	\$13,282.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$14,000.00	\$14,000.00	\$13,282.00	\$718.00	\$13,282.00	\$0.00	\$718.00	\$13,282.00	\$13,282.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$14,000.00	\$14,000.00	\$13,282.00	\$718.00	\$13,282.00	\$0.00	\$718.00	\$13,282.00	\$13,282.00	\$0.00
INGRESOS PROPIOS		\$0.00	\$166,40...	\$166,400.00	\$126,632.66	\$39,767.34	\$126,632.66	\$0.00	\$39,767.34	\$126,632.66	\$126,632.66	\$0.00
OBRAS PUBLICAS		\$960,000.00	\$389,05...	\$1,349,054.00	\$968,903.23	\$380,150.77	\$968,903.23	\$0.00	\$380,150.77	\$968,903.23	\$968,903.23	\$0.00
A1010 COMERCIO Y ALCOHOLES												
01TES participaciones federales												
1000	SERVICIOS PERSONALES	\$265,000.00	\$22,500.00	\$287,500.00	\$144,511.52	\$142,988.48	\$144,511.52	\$0.00	\$142,988.48	\$144,511.52	\$144,511.52	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$265,000.00	\$0.00	\$265,000.00	\$141,911.52	\$123,088.48	\$141,911.52	\$0.00	\$123,088.48	\$141,911.52	\$141,911.52	\$0.00
1130	Sueldos base al personal permanente	\$265,000.00	\$0.00	\$265,000.00	\$141,911.52	\$123,088.48	\$141,911.52	\$0.00	\$123,088.48	\$141,911.52	\$141,911.52	\$0.00
1131	Sueldos base al personal permanente	\$265,000.00	\$0.00	\$265,000.00	\$141,911.52	\$123,088.48	\$141,911.52	\$0.00	\$123,088.48	\$141,911.52	\$141,911.52	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$11,000.00	\$11,000.00	\$2,600.00	\$8,400.00	\$2,600.00	\$0.00	\$8,400.00	\$2,600.00	\$2,600.00	\$0.00
1340	Compensaciones	\$0.00	\$11,000.00	\$11,000.00	\$2,600.00	\$8,400.00	\$2,600.00	\$0.00	\$8,400.00	\$2,600.00	\$2,600.00	\$0.00
1341	Compensaciones	\$0.00	\$11,000.00	\$11,000.00	\$2,600.00	\$8,400.00	\$2,600.00	\$0.00	\$8,400.00	\$2,600.00	\$2,600.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$11,500.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$0.00	\$11,500.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$0.00	\$11,500.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$5,700.00	\$5,700.00	\$699.00	\$5,001.00	\$699.00	\$0.00	\$5,001.00	\$699.00	\$699.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$700.00	\$700.00	\$699.00	\$1.00	\$699.00	\$0.00	\$1.00	\$699.00	\$699.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$700.00	\$700.00	\$699.00	\$1.00	\$699.00	\$0.00	\$1.00	\$699.00	\$699.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$700.00	\$700.00	\$699.00	\$1.00	\$699.00	\$0.00	\$1.00	\$699.00	\$699.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$11,485.00	\$11,485.00	\$0.00	\$11,485.00	\$0.00	\$0.00	\$11,485.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$11,485.00	\$11,485.00	\$0.00	\$11,485.00	\$0.00	\$0.00	\$11,485.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$11,485.00	\$11,485.00	\$0.00	\$11,485.00	\$0.00	\$0.00	\$11,485.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$11,485.00	\$11,485.00	\$0.00	\$11,485.00	\$0.00	\$0.00	\$11,485.00	\$0.00	\$0.00	\$0.00
participaciones federales		\$265,000.00	\$39,685.00	\$304,685.00	\$145,210.52	\$159,474.48	\$145,210.52	\$0.00	\$159,474.48	\$145,210.52	\$145,210.52	\$0.00
02TES PARTICIPACIONES ESTATALES												
1000	SERVICIOS PERSONALES	\$0.00	\$12,025.00	\$12,025.00	\$12,023.03	\$1.97	\$12,023.03	\$0.00	\$1.97	\$12,023.03	\$12,023.03	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$12,025.00	\$12,025.00	\$12,023.03	\$1.97	\$12,023.03	\$0.00	\$1.97	\$12,023.03	\$12,023.03	\$0.00
1520	Indemnizaciones	\$0.00	\$12,025.00	\$12,025.00	\$12,023.03	\$1.97	\$12,023.03	\$0.00	\$1.97	\$12,023.03	\$12,023.03	\$0.00
1521	Indemnizaciones	\$0.00	\$12,025.00	\$12,025.00	\$12,023.03	\$1.97	\$12,023.03	\$0.00	\$1.97	\$12,023.03	\$12,023.03	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$5,500.00	\$5,500.00	\$971.70	\$4,528.30	\$971.70	\$0.00	\$4,528.30	\$971.70	\$971.70	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$5,500.00	\$5,500.00	\$971.70	\$4,528.30	\$971.70	\$0.00	\$4,528.30	\$971.70	\$971.70	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$5,500.00	\$5,500.00	\$971.70	\$4,528.30	\$971.70	\$0.00	\$4,528.30	\$971.70	\$971.70	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$5,500.00	\$5,500.00	\$971.70	\$4,528.30	\$971.70	\$0.00	\$4,528.30	\$971.70	\$971.70	\$0.00
PARTICIPACIONES ESTATALES		\$0.00	\$17,525.00	\$17,525.00	\$12,994.73	\$4,530.27	\$12,994.73	\$0.00	\$4,530.27	\$12,994.73	\$12,994.73	\$0.00
03TES INGRESOS PROPIOS												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$8,700.00	\$8,700.00	\$8,589.46	\$110.54	\$8,589.46	\$0.00	\$110.54	\$8,589.46	\$8,589.46	\$0.00
2100	Materiales de administración, emisión de documntos	\$0.00	\$8,400.00	\$8,400.00	\$8,375.20	\$24.80	\$8,375.20	\$0.00	\$24.80	\$8,375.20	\$8,375.20	\$0.00
2150	Material impreso e información digital	\$0.00	\$8,400.00	\$8,400.00	\$8,375.20	\$24.80	\$8,375.20	\$0.00	\$24.80	\$8,375.20	\$8,375.20	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2151	Material impreso e información digital	\$0.00	\$8,400.00	\$8,400.00	\$8,375.20	\$24.80	\$8,375.20	\$0.00	\$24.80	\$8,375.20	\$8,375.20	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$300.00	\$300.00	\$214.26	\$85.74	\$214.26	\$0.00	\$85.74	\$214.26	\$214.26	\$0.00
2910	Herramientas menores	\$0.00	\$300.00	\$300.00	\$214.26	\$85.74	\$214.26	\$0.00	\$85.74	\$214.26	\$214.26	\$0.00
2911	Herramientas menores	\$0.00	\$300.00	\$300.00	\$214.26	\$85.74	\$214.26	\$0.00	\$85.74	\$214.26	\$214.26	\$0.00
INGRESOS PROPIOS		\$0.00	\$8,700.00	\$8,700.00	\$8,589.46	\$110.54	\$8,589.46	\$0.00	\$110.54	\$8,589.46	\$8,589.46	\$0.00
COMERCIO Y ALCOHOLES		\$265,000.00	\$65,910.00	\$330,910.00	\$166,794.71	\$164,115.29	\$166,794.71	\$0.00	\$164,115.29	\$166,794.71	\$166,794.71	\$0.00
A1011 TRANSPARENCIA												
01TES participaciones federales												
1000	SERVICIOS PERSONALES	\$162,000.00	\$7,000.00	\$169,000.00	\$67,879.14	\$101,120.86	\$67,879.14	\$0.00	\$101,120.86	\$67,879.14	\$67,879.14	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$162,000.00	\$0.00	\$162,000.00	\$60,879.14	\$101,120.86	\$60,879.14	\$0.00	\$101,120.86	\$60,879.14	\$60,879.14	\$0.00
1130	Sueldos base al personal permanente	\$162,000.00	\$0.00	\$162,000.00	\$60,879.14	\$101,120.86	\$60,879.14	\$0.00	\$101,120.86	\$60,879.14	\$60,879.14	\$0.00
1131	Sueldos base al personal permanente	\$162,000.00	\$0.00	\$162,000.00	\$60,879.14	\$101,120.86	\$60,879.14	\$0.00	\$101,120.86	\$60,879.14	\$60,879.14	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
1340	Compensaciones	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
1341	Compensaciones	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
participaciones federales		\$162,000.00	\$7,500.00	\$169,500.00	\$67,879.14	\$101,620.86	\$67,879.14	\$0.00	\$101,620.86	\$67,879.14	\$67,879.14	\$0.00
03TES INGRESOS PROPIOS												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$1,640.00	\$1,640.00	\$1,288.00	\$352.00	\$1,288.00	\$0.00	\$352.00	\$1,288.00	\$1,288.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,000.00	\$1,000.00	\$650.00	\$350.00	\$650.00	\$0.00	\$350.00	\$650.00	\$650.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,000.00	\$1,000.00	\$650.00	\$350.00	\$650.00	\$0.00	\$350.00	\$650.00	\$650.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$1,000.00	\$1,000.00	\$650.00	\$350.00	\$650.00	\$0.00	\$350.00	\$650.00	\$650.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$640.00	\$640.00	\$638.00	\$2.00	\$638.00	\$0.00	\$2.00	\$638.00	\$638.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$640.00	\$640.00	\$638.00	\$2.00	\$638.00	\$0.00	\$2.00	\$638.00	\$638.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$640.00	\$640.00	\$638.00	\$2.00	\$638.00	\$0.00	\$2.00	\$638.00	\$638.00	\$0.00
INGRESOS PROPIOS		\$0.00	\$1,640.00	\$1,640.00	\$1,288.00	\$352.00	\$1,288.00	\$0.00	\$352.00	\$1,288.00	\$1,288.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
TRANSPARENCIA	\$162,000.00	\$9,140.00	\$171,140.00	\$69,167.14	\$101,972.86	\$69,167.14	\$0.00	\$101,972.86	\$69,167.14	\$69,167.14	\$0.00
A1012 COMUNICACION SOCIAL											
01TES participaciones federales											
1000 SERVICIOS PERSONALES	\$162,000.00	\$0.00	\$162,000.00	\$89,744.98	\$72,255.02	\$89,744.98	\$0.00	\$72,255.02	\$89,744.98	\$89,744.98	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$162,000.00	\$0.00	\$162,000.00	\$89,744.98	\$72,255.02	\$89,744.98	\$0.00	\$72,255.02	\$89,744.98	\$89,744.98	\$0.00
1130 Sueldos base al personal permanente	\$162,000.00	\$0.00	\$162,000.00	\$89,744.98	\$72,255.02	\$89,744.98	\$0.00	\$72,255.02	\$89,744.98	\$89,744.98	\$0.00
1131 Sueldos base al personal permanente	\$162,000.00	\$0.00	\$162,000.00	\$89,744.98	\$72,255.02	\$89,744.98	\$0.00	\$72,255.02	\$89,744.98	\$89,744.98	\$0.00
2000 MATERIALES Y SUMINISTRO	\$0.00	\$1,505.00	\$1,505.00	\$1,502.24	\$2.76	\$1,502.24	\$0.00	\$2.76	\$1,502.24	\$1,502.24	\$0.00
2100 Materiales de administración, emisión de documntos	\$0.00	\$1,005.00	\$1,005.00	\$1,002.24	\$2.76	\$1,002.24	\$0.00	\$2.76	\$1,002.24	\$1,002.24	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$1,005.00	\$1,005.00	\$1,002.24	\$2.76	\$1,002.24	\$0.00	\$2.76	\$1,002.24	\$1,002.24	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$1,005.00	\$1,005.00	\$1,002.24	\$2.76	\$1,002.24	\$0.00	\$2.76	\$1,002.24	\$1,002.24	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$1,500.00	\$1,500.00	\$1,044.00	\$456.00	\$1,044.00	\$0.00	\$456.00	\$1,044.00	\$1,044.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$1,500.00	\$1,500.00	\$1,044.00	\$456.00	\$1,044.00	\$0.00	\$456.00	\$1,044.00	\$1,044.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$1,500.00	\$1,500.00	\$1,044.00	\$456.00	\$1,044.00	\$0.00	\$456.00	\$1,044.00	\$1,044.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$1,500.00	\$1,500.00	\$1,044.00	\$456.00	\$1,044.00	\$0.00	\$456.00	\$1,044.00	\$1,044.00	\$0.00
participaciones federales	\$162,000.00	\$3,005.00	\$165,005.00	\$92,291.22	\$72,713.78	\$92,291.22	\$0.00	\$72,713.78	\$92,291.22	\$92,291.22	\$0.00
02TES PARTICIPACIONES ESTATALES											
1000 SERVICIOS PERSONALES	\$0.00	\$7,900.00	\$7,900.00	\$7,831.23	\$68.77	\$7,831.23	\$0.00	\$68.77	\$7,831.23	\$7,831.23	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$7,900.00	\$7,900.00	\$7,831.23	\$68.77	\$7,831.23	\$0.00	\$68.77	\$7,831.23	\$7,831.23	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$7,900.00	\$7,900.00	\$7,831.23	\$68.77	\$7,831.23	\$0.00	\$68.77	\$7,831.23	\$7,831.23	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$7,900.00	\$7,900.00	\$7,831.23	\$68.77	\$7,831.23	\$0.00	\$68.77	\$7,831.23	\$7,831.23	\$0.00
2000 MATERIALES Y SUMINISTRO	\$0.00	\$3,250.00	\$3,250.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$3,250.00	\$3,250.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$3,250.00	\$3,250.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$3,250.00	\$3,250.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00	\$0.00
PARTICIPACIONES ESTATALES	\$0.00	\$11,150.00	\$11,150.00	\$11,081.23	\$68.77	\$11,081.23	\$0.00	\$68.77	\$11,081.23	\$11,081.23	\$0.00
03TES INGRESOS PROPIOS											
2000 MATERIALES Y SUMINISTRO	\$0.00	\$2,280.00	\$2,280.00	\$2,126.40	\$153.60	\$2,126.40	\$0.00	\$153.60	\$2,126.40	\$2,126.40	\$0.00



**MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2100	Materiales de administración, emisión de docuemntos	\$0.00	\$780.00	\$780.00	\$626.40	\$153.60	\$626.40	\$0.00	\$153.60	\$626.40	\$626.40	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$140.00	\$140.00	\$139.20	\$0.80	\$139.20	\$0.00	\$0.80	\$139.20	\$139.20	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$140.00	\$140.00	\$139.20	\$0.80	\$139.20	\$0.00	\$0.80	\$139.20	\$139.20	\$0.00
2150	Material impreso e información digital	\$0.00	\$640.00	\$640.00	\$487.20	\$152.80	\$487.20	\$0.00	\$152.80	\$487.20	\$487.20	\$0.00
2151	Material impreso e información digital	\$0.00	\$640.00	\$640.00	\$487.20	\$152.80	\$487.20	\$0.00	\$152.80	\$487.20	\$487.20	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$7,500.00	\$7,500.00	\$5,900.00	\$1,600.00	\$5,900.00	\$0.00	\$1,600.00	\$5,900.00	\$5,900.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$2,000.00	\$2,000.00	\$400.00	\$1,600.00	\$400.00	\$0.00	\$1,600.00	\$400.00	\$400.00	\$0.00
3750	Viáticos en el país	\$0.00	\$2,000.00	\$2,000.00	\$400.00	\$1,600.00	\$400.00	\$0.00	\$1,600.00	\$400.00	\$400.00	\$0.00
3751	Viáticos en el país	\$0.00	\$2,000.00	\$2,000.00	\$400.00	\$1,600.00	\$400.00	\$0.00	\$1,600.00	\$400.00	\$400.00	\$0.00
	INGRESOS PROPIOS	\$0.00	\$9,780.00	\$9,780.00	\$8,026.40	\$1,753.60	\$8,026.40	\$0.00	\$1,753.60	\$8,026.40	\$8,026.40	\$0.00
	COMUNICACION SOCIAL	\$162,000.00	\$23,935.00	\$185,935.00	\$111,398.85	\$74,536.15	\$111,398.85	\$0.00	\$74,536.15	\$111,398.85	\$111,398.85	\$0.00
A1013	INSTANCIA DE LA MUJER											
	01TES participaciones federales											
1000	SERVICIOS PERSONALES	\$162,000.00	\$6,500.00	\$168,500.00	\$80,795.76	\$87,704.24	\$80,795.76	\$0.00	\$87,704.24	\$80,795.76	\$80,795.76	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$162,000.00	\$0.00	\$162,000.00	\$74,795.76	\$87,204.24	\$74,795.76	\$0.00	\$87,204.24	\$74,795.76	\$74,795.76	\$0.00
1130	Sueldos base al personal permanente	\$162,000.00	\$0.00	\$162,000.00	\$74,795.76	\$87,204.24	\$74,795.76	\$0.00	\$87,204.24	\$74,795.76	\$74,795.76	\$0.00
1131	Sueldos base al personal permanente	\$162,000.00	\$0.00	\$162,000.00	\$74,795.76	\$87,204.24	\$74,795.76	\$0.00	\$87,204.24	\$74,795.76	\$74,795.76	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$6,500.00	\$6,500.00	\$6,000.00	\$500.00	\$6,000.00	\$0.00	\$500.00	\$6,000.00	\$6,000.00	\$0.00
1340	Compensaciones	\$0.00	\$6,500.00	\$6,500.00	\$6,000.00	\$500.00	\$6,000.00	\$0.00	\$500.00	\$6,000.00	\$6,000.00	\$0.00
1341	Compensaciones	\$0.00	\$6,500.00	\$6,500.00	\$6,000.00	\$500.00	\$6,000.00	\$0.00	\$500.00	\$6,000.00	\$6,000.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$2,000.00	\$2,000.00	\$2,008.15	-\$8.15	\$2,008.15	\$0.00	-\$8.15	\$2,008.15	\$2,008.15	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,000.00	\$2,000.00	\$2,008.15	-\$8.15	\$2,008.15	\$0.00	-\$8.15	\$2,008.15	\$2,008.15	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,000.00	\$2,000.00	\$2,008.15	-\$8.15	\$2,008.15	\$0.00	-\$8.15	\$2,008.15	\$2,008.15	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$2,000.00	\$2,000.00	\$2,008.15	-\$8.15	\$2,008.15	\$0.00	-\$8.15	\$2,008.15	\$2,008.15	\$0.00



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000	SERVICIOS GENERALES	\$0.00	\$21,000.00	\$21,000.00	\$14,899.08	\$6,100.92	\$14,899.08	\$0.00	\$6,100.92	\$14,899.08	\$14,899.08	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,000.00	\$1,000.00	\$526.00	\$474.00	\$526.00	\$0.00	\$474.00	\$526.00	\$526.00	\$0.00
3110	Energía eléctrica	\$0.00	\$600.00	\$600.00	\$135.00	\$465.00	\$135.00	\$0.00	\$465.00	\$135.00	\$135.00	\$0.00
3111	Energía eléctrica	\$0.00	\$600.00	\$600.00	\$135.00	\$465.00	\$135.00	\$0.00	\$465.00	\$135.00	\$135.00	\$0.00
3140	Telefonia Tradicional	\$0.00	\$400.00	\$400.00	\$391.00	\$9.00	\$391.00	\$0.00	\$9.00	\$391.00	\$391.00	\$0.00
3141	Telefonia tradicional	\$0.00	\$400.00	\$400.00	\$391.00	\$9.00	\$391.00	\$0.00	\$9.00	\$391.00	\$391.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$15,000.00	\$15,000.00	\$9,849.08	\$5,150.92	\$9,849.08	\$0.00	\$5,150.92	\$9,849.08	\$9,849.08	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$15,000.00	\$15,000.00	\$9,849.08	\$5,150.92	\$9,849.08	\$0.00	\$5,150.92	\$9,849.08	\$9,849.08	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$15,000.00	\$15,000.00	\$9,849.08	\$5,150.92	\$9,849.08	\$0.00	\$5,150.92	\$9,849.08	\$9,849.08	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$5,000.00	\$5,000.00	\$4,524.00	\$476.00	\$4,524.00	\$0.00	\$476.00	\$4,524.00	\$4,524.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$5,000.00	\$5,000.00	\$4,524.00	\$476.00	\$4,524.00	\$0.00	\$476.00	\$4,524.00	\$4,524.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$5,000.00	\$5,000.00	\$4,524.00	\$476.00	\$4,524.00	\$0.00	\$476.00	\$4,524.00	\$4,524.00	\$0.00
participaciones federales		\$162,000.00	\$29,500.00	\$191,500.00	\$97,702.99	\$93,797.01	\$97,702.99	\$0.00	\$93,797.01	\$97,702.99	\$97,702.99	\$0.00
02TES PARTICIPACIONES ESTATALES												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$5,000.00	\$5,000.00	\$2,900.00	\$2,100.00	\$2,900.00	\$0.00	\$2,100.00	\$2,900.00	\$2,900.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$5,000.00	\$5,000.00	\$2,900.00	\$2,100.00	\$2,900.00	\$0.00	\$2,100.00	\$2,900.00	\$2,900.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$5,000.00	\$5,000.00	\$2,900.00	\$2,100.00	\$2,900.00	\$0.00	\$2,100.00	\$2,900.00	\$2,900.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$5,000.00	\$5,000.00	\$2,900.00	\$2,100.00	\$2,900.00	\$0.00	\$2,100.00	\$2,900.00	\$2,900.00	\$0.00
PARTICIPACIONES ESTATALES		\$0.00	\$5,000.00	\$5,000.00	\$2,900.00	\$2,100.00	\$2,900.00	\$0.00	\$2,100.00	\$2,900.00	\$2,900.00	\$0.00
03TES INGRESOS PROPIOS												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$3,000.00	\$3,000.00	\$2,778.00	\$222.00	\$2,778.00	\$0.00	\$222.00	\$2,778.00	\$2,778.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$2,500.00	\$2,500.00	\$2,378.00	\$122.00	\$2,378.00	\$0.00	\$122.00	\$2,378.00	\$2,378.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$2,500.00	\$2,500.00	\$2,378.00	\$122.00	\$2,378.00	\$0.00	\$122.00	\$2,378.00	\$2,378.00	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$0.00	\$2,500.00	\$2,500.00	\$2,378.00	\$122.00	\$2,378.00	\$0.00	\$122.00	\$2,378.00	\$2,378.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$500.00	\$500.00	\$400.00	\$100.00	\$400.00	\$0.00	\$100.00	\$400.00	\$400.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$500.00	\$500.00	\$400.00	\$100.00	\$400.00	\$0.00	\$100.00	\$400.00	\$400.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$500.00	\$500.00	\$400.00	\$100.00	\$400.00	\$0.00	\$100.00	\$400.00	\$400.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$29,885.00	\$29,885.00	\$28,003.86	\$1,881.14	\$28,003.86	\$0.00	\$1,881.14	\$28,003.86	\$28,003.86	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$2,100.00	\$2,100.00	\$2,054.00	\$46.00	\$2,054.00	\$0.00	\$46.00	\$2,054.00	\$2,054.00	\$0.00
3110	Energía eléctrica	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
3111	Energía eléctrica	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
3140	Telefonia Tradicional	\$0.00	\$2,000.00	\$2,000.00	\$1,954.00	\$46.00	\$1,954.00	\$0.00	\$46.00	\$1,954.00	\$1,954.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3141	Telefonía tradicional	\$0.00	\$2,000.00	\$2,000.00	\$1,954.00	\$46.00	\$1,954.00	\$0.00	\$46.00	\$1,954.00	\$1,954.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$14,285.00	\$14,285.00	\$13,897.48	\$387.52	\$13,897.48	\$0.00	\$387.52	\$13,897.48	\$13,897.48	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$10,000.00	\$10,000.00	\$9,849.08	\$150.92	\$9,849.08	\$0.00	\$150.92	\$9,849.08	\$9,849.08	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$10,000.00	\$10,000.00	\$9,849.08	\$150.92	\$9,849.08	\$0.00	\$150.92	\$9,849.08	\$9,849.08	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$2,785.00	\$2,785.00	\$2,784.00	\$1.00	\$2,784.00	\$0.00	\$1.00	\$2,784.00	\$2,784.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$2,785.00	\$2,785.00	\$2,784.00	\$1.00	\$2,784.00	\$0.00	\$1.00	\$2,784.00	\$2,784.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$1,500.00	\$1,500.00	\$1,264.40	\$235.60	\$1,264.40	\$0.00	\$235.60	\$1,264.40	\$1,264.40	\$0.00
3291	Otros arrendamientos	\$0.00	\$1,500.00	\$1,500.00	\$1,264.40	\$235.60	\$1,264.40	\$0.00	\$235.60	\$1,264.40	\$1,264.40	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$8,000.00	\$8,000.00	\$6,552.38	\$1,447.62	\$6,552.38	\$0.00	\$1,447.62	\$6,552.38	\$6,552.38	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$8,000.00	\$8,000.00	\$6,552.38	\$1,447.62	\$6,552.38	\$0.00	\$1,447.62	\$6,552.38	\$6,552.38	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$8,000.00	\$8,000.00	\$6,552.38	\$1,447.62	\$6,552.38	\$0.00	\$1,447.62	\$6,552.38	\$6,552.38	\$0.00
INGRESOS PROPIOS		\$0.00	\$32,885.00	\$32,885.00	\$30,781.86	\$2,103.14	\$30,781.86	\$0.00	\$2,103.14	\$30,781.86	\$30,781.86	\$0.00
INSTANCIA DE LA MUJER		\$162,000.00	\$67,385.00	\$229,385.00	\$131,384.85	\$98,000.15	\$131,384.85	\$0.00	\$98,000.15	\$131,384.85	\$131,384.85	\$0.00
A1014 RECURSOS HUMANOS, MATERIALES E INFORMATICOS												
01TES participaciones federales												
1000	SERVICIOS PERSONALES	\$720,000.00	\$22,000.00	\$742,000.00	\$486,629.53	\$255,370.47	\$486,629.53	\$0.00	\$255,370.47	\$486,629.53	\$486,629.53	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$720,000.00	\$0.00	\$720,000.00	\$466,373.53	\$253,626.47	\$466,373.53	\$0.00	\$253,626.47	\$466,373.53	\$466,373.53	\$0.00
1130	Sueldos base al personal permanente	\$720,000.00	\$0.00	\$720,000.00	\$466,373.53	\$253,626.47	\$466,373.53	\$0.00	\$253,626.47	\$466,373.53	\$466,373.53	\$0.00
1131	Sueldos base al personal permanente	\$720,000.00	\$0.00	\$720,000.00	\$466,373.53	\$253,626.47	\$466,373.53	\$0.00	\$253,626.47	\$466,373.53	\$466,373.53	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$22,000.00	\$22,000.00	\$20,256.00	\$1,744.00	\$20,256.00	\$0.00	\$1,744.00	\$20,256.00	\$20,256.00	\$0.00
1340	Compensaciones	\$0.00	\$22,000.00	\$22,000.00	\$20,256.00	\$1,744.00	\$20,256.00	\$0.00	\$1,744.00	\$20,256.00	\$20,256.00	\$0.00
1341	Compensaciones	\$0.00	\$22,000.00	\$22,000.00	\$20,256.00	\$1,744.00	\$20,256.00	\$0.00	\$1,744.00	\$20,256.00	\$20,256.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$41,250.00	\$41,250.00	\$34,611.43	\$6,638.57	\$34,611.43	\$0.00	\$6,638.57	\$34,611.43	\$34,611.43	\$0.00
2100	Materiales de administración, emisión de documntos	\$0.00	\$21,000.00	\$21,000.00	\$16,270.45	\$4,729.55	\$16,270.45	\$0.00	\$4,729.55	\$16,270.45	\$16,270.45	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$20,000.00	\$20,000.00	\$15,645.45	\$4,354.55	\$15,645.45	\$0.00	\$4,354.55	\$15,645.45	\$15,645.45	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$20,000.00	\$20,000.00	\$15,645.45	\$4,354.55	\$15,645.45	\$0.00	\$4,354.55	\$15,645.45	\$15,645.45	\$0.00
2160	Material de limpieza	\$0.00	\$1,000.00	\$1,000.00	\$625.00	\$375.00	\$625.00	\$0.00	\$375.00	\$625.00	\$625.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2161	Material de limpieza	\$0.00	\$1,000.00	\$1,000.00	\$625.00	\$375.00	\$625.00	\$0.00	\$375.00	\$625.00	\$625.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$16,000.00	\$16,000.00	\$14,566.95	\$1,433.05	\$14,566.95	\$0.00	\$1,433.05	\$14,566.95	\$14,566.95	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$16,000.00	\$16,000.00	\$14,566.95	\$1,433.05	\$14,566.95	\$0.00	\$1,433.05	\$14,566.95	\$14,566.95	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	\$0.00	\$16,000.00	\$16,000.00	\$14,566.95	\$1,433.05	\$14,566.95	\$0.00	\$1,433.05	\$14,566.95	\$14,566.95	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$4,000.00	\$4,000.00	\$3,524.50	\$475.50	\$3,524.50	\$0.00	\$475.50	\$3,524.50	\$3,524.50	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$4,000.00	\$4,000.00	\$3,524.50	\$475.50	\$3,524.50	\$0.00	\$475.50	\$3,524.50	\$3,524.50	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$4,000.00	\$4,000.00	\$3,524.50	\$475.50	\$3,524.50	\$0.00	\$475.50	\$3,524.50	\$3,524.50	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$250.00	\$250.00	\$249.53	\$0.47	\$249.53	\$0.00	\$0.47	\$249.53	\$249.53	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$250.00	\$250.00	\$249.53	\$0.47	\$249.53	\$0.00	\$0.47	\$249.53	\$249.53	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$250.00	\$250.00	\$249.53	\$0.47	\$249.53	\$0.00	\$0.47	\$249.53	\$249.53	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$34,700.00	\$34,700.00	\$16,978.92	\$17,721.08	\$16,978.92	\$0.00	\$17,721.08	\$16,978.92	\$16,978.92	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$2,000.00	\$2,000.00	\$1,044.00	\$956.00	\$1,044.00	\$0.00	\$956.00	\$1,044.00	\$1,044.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educación, salud y recreación	\$0.00	\$2,000.00	\$2,000.00	\$1,044.00	\$956.00	\$1,044.00	\$0.00	\$956.00	\$1,044.00	\$1,044.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educación, salud y recreación	\$0.00	\$2,000.00	\$2,000.00	\$1,044.00	\$956.00	\$1,044.00	\$0.00	\$956.00	\$1,044.00	\$1,044.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE CONSERVACIÓN	\$0.00	\$32,000.00	\$32,000.00	\$15,934.92	\$16,065.08	\$15,934.92	\$0.00	\$16,065.08	\$15,934.92	\$15,934.92	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$32,000.00	\$32,000.00	\$15,934.92	\$16,065.08	\$15,934.92	\$0.00	\$16,065.08	\$15,934.92	\$15,934.92	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$32,000.00	\$32,000.00	\$15,934.92	\$16,065.08	\$15,934.92	\$0.00	\$16,065.08	\$15,934.92	\$15,934.92	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
participaciones federales		\$720,000.00	\$97,950.00	\$817,950.00	\$538,219.88	\$279,730.12	\$538,219.88	\$0.00	\$279,730.12	\$538,219.88	\$538,219.88	\$0.00
02TES PARTICIPACIONES ESTATALES												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$7,000.00	\$7,000.00	\$6,242.64	\$757.36	\$6,242.64	\$0.00	\$757.36	\$6,242.64	\$6,242.64	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$7,000.00	\$7,000.00	\$6,242.64	\$757.36	\$6,242.64	\$0.00	\$757.36	\$6,242.64	\$6,242.64	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$7,000.00	\$7,000.00	\$6,242.64	\$757.36	\$6,242.64	\$0.00	\$757.36	\$6,242.64	\$6,242.64	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$7,000.00	\$7,000.00	\$6,242.64	\$757.36	\$6,242.64	\$0.00	\$757.36	\$6,242.64	\$6,242.64	\$0.00
PARTICIPACIONES ESTATALES		\$0.00	\$7,000.00	\$7,000.00	\$6,242.64	\$757.36	\$6,242.64	\$0.00	\$757.36	\$6,242.64	\$6,242.64	\$0.00
03TES INGRESOS PROPIOS												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$133,550.00	\$133,550.00	\$111,927.86	\$21,622.14	\$111,927.86	\$0.00	\$21,622.14	\$111,927.86	\$111,927.86	\$0.00
2100	Materiales de administración, emisión de documentos	\$0.00	\$78,500.00	\$78,500.00	\$69,790.91	\$8,709.09	\$69,790.91	\$0.00	\$8,709.09	\$69,790.91	\$69,790.91	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$74,500.00	\$74,500.00	\$69,121.80	\$5,378.20	\$69,121.80	\$0.00	\$5,378.20	\$69,121.80	\$69,121.80	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$74,500.00	\$74,500.00	\$69,121.80	\$5,378.20	\$69,121.80	\$0.00	\$5,378.20	\$69,121.80	\$69,121.80	\$0.00



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$2,000.00	\$2,000.00	\$279.00	\$1,721.00	\$279.00	\$0.00	\$1,721.00	\$279.00	\$279.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$2,000.00	\$2,000.00	\$279.00	\$1,721.00	\$279.00	\$0.00	\$1,721.00	\$279.00	\$279.00	\$0.00
2160	Material de limpieza	\$0.00	\$2,000.00	\$2,000.00	\$390.11	\$1,609.89	\$390.11	\$0.00	\$1,609.89	\$390.11	\$390.11	\$0.00
2161	Material de limpieza	\$0.00	\$2,000.00	\$2,000.00	\$390.11	\$1,609.89	\$390.11	\$0.00	\$1,609.89	\$390.11	\$390.11	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$50,000.00	\$50,000.00	\$39,797.91	\$10,202.09	\$39,797.91	\$0.00	\$10,202.09	\$39,797.91	\$39,797.91	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$50,000.00	\$50,000.00	\$39,797.91	\$10,202.09	\$39,797.91	\$0.00	\$10,202.09	\$39,797.91	\$39,797.91	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$0.00	\$50,000.00	\$50,000.00	\$39,797.91	\$10,202.09	\$39,797.91	\$0.00	\$10,202.09	\$39,797.91	\$39,797.91	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,500.00	\$1,500.00	\$900.00	\$600.00	\$900.00	\$0.00	\$600.00	\$900.00	\$900.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,500.00	\$1,500.00	\$900.00	\$600.00	\$900.00	\$0.00	\$600.00	\$900.00	\$900.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$1,500.00	\$1,500.00	\$900.00	\$600.00	\$900.00	\$0.00	\$600.00	\$900.00	\$900.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$3,550.00	\$3,550.00	\$1,439.04	\$2,110.96	\$1,439.04	\$0.00	\$2,110.96	\$1,439.04	\$1,439.04	\$0.00
2910	Herramientas menores	\$0.00	\$2,000.00	\$2,000.00	\$86.32	\$1,913.68	\$86.32	\$0.00	\$1,913.68	\$86.32	\$86.32	\$0.00
2911	Herramientas menores	\$0.00	\$2,000.00	\$2,000.00	\$86.32	\$1,913.68	\$86.32	\$0.00	\$1,913.68	\$86.32	\$86.32	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$1,550.00	\$1,550.00	\$1,352.72	\$197.28	\$1,352.72	\$0.00	\$197.28	\$1,352.72	\$1,352.72	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$1,550.00	\$1,550.00	\$1,352.72	\$197.28	\$1,352.72	\$0.00	\$197.28	\$1,352.72	\$1,352.72	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$57,000.00	\$57,000.00	\$43,016.66	\$13,983.34	\$43,016.66	\$0.00	\$13,983.34	\$43,016.66	\$43,016.66	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$19,500.00	\$19,500.00	\$15,087.74	\$4,412.26	\$15,087.74	\$0.00	\$4,412.26	\$15,087.74	\$15,087.74	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$4,500.00	\$4,500.00	\$4,230.14	\$269.86	\$4,230.14	\$0.00	\$269.86	\$4,230.14	\$4,230.14	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$4,500.00	\$4,500.00	\$4,230.14	\$269.86	\$4,230.14	\$0.00	\$269.86	\$4,230.14	\$4,230.14	\$0.00
3290	Otros arrendamientos	\$0.00	\$15,000.00	\$15,000.00	\$10,857.60	\$4,142.40	\$10,857.60	\$0.00	\$4,142.40	\$10,857.60	\$10,857.60	\$0.00
3291	Otros arrendamientos	\$0.00	\$15,000.00	\$15,000.00	\$10,857.60	\$4,142.40	\$10,857.60	\$0.00	\$4,142.40	\$10,857.60	\$10,857.60	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$18,000.00	\$18,000.00	\$17,036.92	\$963.08	\$17,036.92	\$0.00	\$963.08	\$17,036.92	\$17,036.92	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$16,000.00	\$16,000.00	\$15,934.92	\$65.08	\$15,934.92	\$0.00	\$65.08	\$15,934.92	\$15,934.92	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$16,000.00	\$16,000.00	\$15,934.92	\$65.08	\$15,934.92	\$0.00	\$65.08	\$15,934.92	\$15,934.92	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$2,000.00	\$2,000.00	\$1,102.00	\$898.00	\$1,102.00	\$0.00	\$898.00	\$1,102.00	\$1,102.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$2,000.00	\$2,000.00	\$1,102.00	\$898.00	\$1,102.00	\$0.00	\$898.00	\$1,102.00	\$1,102.00	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$5,000.00	\$5,000.00	\$468.00	\$4,532.00	\$468.00	\$0.00	\$4,532.00	\$468.00	\$468.00	\$0.00
3750	Viáticos en el país	\$0.00	\$5,000.00	\$5,000.00	\$468.00	\$4,532.00	\$468.00	\$0.00	\$4,532.00	\$468.00	\$468.00	\$0.00
3751	Viáticos en el país	\$0.00	\$5,000.00	\$5,000.00	\$468.00	\$4,532.00	\$468.00	\$0.00	\$4,532.00	\$468.00	\$468.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$12,000.00	\$12,000.00	\$10,424.00	\$1,576.00	\$10,424.00	\$0.00	\$1,576.00	\$10,424.00	\$10,424.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3820	Gastos de orden social y cultural	\$0.00	\$12,000.00	\$12,000.00	\$10,424.00	\$1,576.00	\$10,424.00	\$0.00	\$1,576.00	\$10,424.00	\$10,424.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$12,000.00	\$12,000.00	\$10,424.00	\$1,576.00	\$10,424.00	\$0.00	\$1,576.00	\$10,424.00	\$10,424.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00
INGRESOS PROPIOS		\$0.00	\$195,77...	\$195,770.00	\$160,164.52	\$35,605.48	\$160,164.52	\$0.00	\$35,605.48	\$160,164.52	\$160,164.52	\$0.00
RECURSOS HUMANOS, MATERIALES E I		\$720,000.00	\$300,72...	\$1,020,720.00	\$704,627.04	\$316,092.96	\$704,627.04	\$0.00	\$316,092.96	\$704,627.04	\$704,627.04	\$0.00
A1015 SINDICATURA												
01TES participaciones federales												
1000	SERVICIOS PERSONALES	\$868,000.00	\$512,000.00	\$1,380,000.00	\$806,494.62	\$573,505.38	\$806,494.62	\$0.00	\$573,505.38	\$806,494.62	\$806,494.62	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$868,000.00	\$0.00	\$868,000.00	\$303,594.62	\$564,405.38	\$303,594.62	\$0.00	\$564,405.38	\$303,594.62	\$303,594.62	\$0.00
1110	Dietas	\$450,000.00	\$0.00	\$450,000.00	\$144,743.16	\$305,256.84	\$144,743.16	\$0.00	\$305,256.84	\$144,743.16	\$144,743.16	\$0.00
1111	Dietas	\$450,000.00	\$0.00	\$450,000.00	\$144,743.16	\$305,256.84	\$144,743.16	\$0.00	\$305,256.84	\$144,743.16	\$144,743.16	\$0.00
1130	Sueldos base al personal permanente	\$418,000.00	\$0.00	\$418,000.00	\$158,851.46	\$259,148.54	\$158,851.46	\$0.00	\$259,148.54	\$158,851.46	\$158,851.46	\$0.00
1131	Sueldos base al personal permanente	\$418,000.00	\$0.00	\$418,000.00	\$158,851.46	\$259,148.54	\$158,851.46	\$0.00	\$259,148.54	\$158,851.46	\$158,851.46	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$12,000.00	\$12,000.00	\$2,900.00	\$9,100.00	\$2,900.00	\$0.00	\$9,100.00	\$2,900.00	\$2,900.00	\$0.00
1340	Compensaciones	\$0.00	\$12,000.00	\$12,000.00	\$2,900.00	\$9,100.00	\$2,900.00	\$0.00	\$9,100.00	\$2,900.00	\$2,900.00	\$0.00
1341	Compensaciones	\$0.00	\$12,000.00	\$12,000.00	\$2,900.00	\$9,100.00	\$2,900.00	\$0.00	\$9,100.00	\$2,900.00	\$2,900.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
1520	Indemnizaciones	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
1521	Indemnizaciones	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$7,000.00	\$7,000.00	\$6,408.07	\$591.93	\$6,408.07	\$0.00	\$591.93	\$6,408.07	\$6,408.07	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$7,000.00	\$7,000.00	\$6,408.07	\$591.93	\$6,408.07	\$0.00	\$591.93	\$6,408.07	\$6,408.07	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$7,000.00	\$7,000.00	\$6,408.07	\$591.93	\$6,408.07	\$0.00	\$591.93	\$6,408.07	\$6,408.07	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$7,000.00	\$7,000.00	\$6,408.07	\$591.93	\$6,408.07	\$0.00	\$591.93	\$6,408.07	\$6,408.07	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$17,000.00	\$17,000.00	\$14,428.63	\$2,571.37	\$14,428.63	\$0.00	\$2,571.37	\$14,428.63	\$14,428.63	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$2,000.00	\$2,000.00	\$1,044.00	\$956.00	\$1,044.00	\$0.00	\$956.00	\$1,044.00	\$1,044.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$2,000.00	\$2,000.00	\$1,044.00	\$956.00	\$1,044.00	\$0.00	\$956.00	\$1,044.00	\$1,044.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$2,000.00	\$2,000.00	\$1,044.00	\$956.00	\$1,044.00	\$0.00	\$956.00	\$1,044.00	\$1,044.00	\$0.00



**MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$15,000.00	\$15,000.00	\$13,384.63	\$1,615.37	\$13,384.63	\$0.00	\$1,615.37	\$13,384.63	\$13,384.63	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$15,000.00	\$15,000.00	\$13,384.63	\$1,615.37	\$13,384.63	\$0.00	\$1,615.37	\$13,384.63	\$13,384.63	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$15,000.00	\$15,000.00	\$13,384.63	\$1,615.37	\$13,384.63	\$0.00	\$1,615.37	\$13,384.63	\$13,384.63	\$0.00
participaciones federales		\$868,000.00	\$536,00...	\$1,404,000.00	\$827,331.32	\$576,668.68	\$827,331.32	\$0.00	\$576,668.68	\$827,331.32	\$827,331.32	\$0.00
02TES PARTICIPACIONES ESTATALES												
1000	SERVICIOS PERSONALES	\$0.00	\$907,000.00	\$907,000.00	\$872,759.75	\$34,240.25	\$872,759.75	\$0.00	\$34,240.25	\$872,759.75	\$872,759.75	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$7,000.00	\$7,000.00	\$6,856.75	\$143.25	\$6,856.75	\$0.00	\$143.25	\$6,856.75	\$6,856.75	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$7,000.00	\$7,000.00	\$6,856.75	\$143.25	\$6,856.75	\$0.00	\$143.25	\$6,856.75	\$6,856.75	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$2,500.00	\$2,500.00	\$2,429.87	\$70.13	\$2,429.87	\$0.00	\$70.13	\$2,429.87	\$2,429.87	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$0.00	\$4,500.00	\$4,500.00	\$4,426.88	\$73.12	\$4,426.88	\$0.00	\$73.12	\$4,426.88	\$4,426.88	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$900,000.00	\$900,000.00	\$865,903.00	\$34,097.00	\$865,903.00	\$0.00	\$34,097.00	\$865,903.00	\$865,903.00	\$0.00
1520	Indemnizaciones	\$0.00	\$900,000.00	\$900,000.00	\$865,903.00	\$34,097.00	\$865,903.00	\$0.00	\$34,097.00	\$865,903.00	\$865,903.00	\$0.00
1521	Indemnizaciones	\$0.00	\$900,000.00	\$900,000.00	\$865,903.00	\$34,097.00	\$865,903.00	\$0.00	\$34,097.00	\$865,903.00	\$865,903.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$15,000.00	\$15,000.00	\$14,116.13	\$883.87	\$14,116.13	\$0.00	\$883.87	\$14,116.13	\$14,116.13	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$15,000.00	\$15,000.00	\$14,116.13	\$883.87	\$14,116.13	\$0.00	\$883.87	\$14,116.13	\$14,116.13	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$15,000.00	\$15,000.00	\$14,116.13	\$883.87	\$14,116.13	\$0.00	\$883.87	\$14,116.13	\$14,116.13	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$15,000.00	\$15,000.00	\$14,116.13	\$883.87	\$14,116.13	\$0.00	\$883.87	\$14,116.13	\$14,116.13	\$0.00
PARTICIPACIONES ESTATALES		\$0.00	\$922,00...	\$922,000.00	\$886,875.88	\$35,124.12	\$886,875.88	\$0.00	\$35,124.12	\$886,875.88	\$886,875.88	\$0.00
03TES INGRESOS PROPIOS												
1000	SERVICIOS PERSONALES	\$0.00	\$6,700.00	\$6,700.00	\$0.00	\$6,700.00	\$0.00	\$0.00	\$6,700.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$6,700.00	\$6,700.00	\$0.00	\$6,700.00	\$0.00	\$0.00	\$6,700.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$0.00	\$6,700.00	\$6,700.00	\$0.00	\$6,700.00	\$0.00	\$0.00	\$6,700.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$0.00	\$6,700.00	\$6,700.00	\$0.00	\$6,700.00	\$0.00	\$0.00	\$6,700.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$9,000.00	\$9,000.00	\$7,845.77	\$1,154.23	\$7,845.77	\$0.00	\$1,154.23	\$7,845.77	\$7,845.77	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$3,000.00	\$3,000.00	\$2,629.59	\$370.41	\$2,629.59	\$0.00	\$370.41	\$2,629.59	\$2,629.59	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$3,000.00	\$3,000.00	\$2,629.59	\$370.41	\$2,629.59	\$0.00	\$370.41	\$2,629.59	\$2,629.59	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$3,000.00	\$3,000.00	\$2,629.59	\$370.41	\$2,629.59	\$0.00	\$370.41	\$2,629.59	\$2,629.59	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$6,000.00	\$6,000.00	\$5,216.18	\$783.82	\$5,216.18	\$0.00	\$783.82	\$5,216.18	\$5,216.18	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$6,000.00	\$6,000.00	\$5,216.18	\$783.82	\$5,216.18	\$0.00	\$783.82	\$5,216.18	\$5,216.18	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$6,000.00	\$6,000.00	\$5,216.18	\$783.82	\$5,216.18	\$0.00	\$783.82	\$5,216.18	\$5,216.18	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$113,000.00	\$113,000.00	\$110,089.65	\$2,910.35	\$110,089.65	\$0.00	\$2,910.35	\$110,089.65	\$110,089.65	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,500.00	\$1,500.00	\$1,440.00	\$60.00	\$1,440.00	\$0.00	\$60.00	\$1,440.00	\$1,440.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3110	Energía eléctrica	\$0.00	\$1,500.00	\$1,500.00	\$1,440.00	\$60.00	\$1,440.00	\$0.00	\$60.00	\$1,440.00	\$1,440.00	\$0.00
3111	Energía eléctrica	\$0.00	\$1,500.00	\$1,500.00	\$1,440.00	\$60.00	\$1,440.00	\$0.00	\$60.00	\$1,440.00	\$1,440.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$3,000.00	\$3,000.00	\$2,768.54	\$231.46	\$2,768.54	\$0.00	\$231.46	\$2,768.54	\$2,768.54	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$3,000.00	\$3,000.00	\$2,768.54	\$231.46	\$2,768.54	\$0.00	\$231.46	\$2,768.54	\$2,768.54	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$3,000.00	\$3,000.00	\$2,768.54	\$231.46	\$2,768.54	\$0.00	\$231.46	\$2,768.54	\$2,768.54	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$108,500.00	\$108,500.00	\$105,881.11	\$2,618.89	\$105,881.11	\$0.00	\$2,618.89	\$105,881.11	\$105,881.11	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$98,500.00	\$98,500.00	\$95,923.15	\$2,576.85	\$95,923.15	\$0.00	\$2,576.85	\$95,923.15	\$95,923.15	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$98,500.00	\$98,500.00	\$95,923.15	\$2,576.85	\$95,923.15	\$0.00	\$2,576.85	\$95,923.15	\$95,923.15	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$4,500.00	\$4,500.00	\$4,457.96	\$42.04	\$4,457.96	\$0.00	\$42.04	\$4,457.96	\$4,457.96	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$4,500.00	\$4,500.00	\$4,457.96	\$42.04	\$4,457.96	\$0.00	\$42.04	\$4,457.96	\$4,457.96	\$0.00
3340	Servicios de capacitación	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$6,380.00	\$6,380.00	\$6,380.00	\$0.00	\$6,380.00	\$0.00	\$0.00	\$6,380.00	\$6,380.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$6,380.00	\$6,380.00	\$6,380.00	\$0.00	\$6,380.00	\$0.00	\$0.00	\$6,380.00	\$6,380.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$6,380.00	\$6,380.00	\$6,380.00	\$0.00	\$6,380.00	\$0.00	\$0.00	\$6,380.00	\$6,380.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$6,380.00	\$6,380.00	\$6,380.00	\$0.00	\$6,380.00	\$0.00	\$0.00	\$6,380.00	\$6,380.00	\$0.00
INGRESOS PROPIOS		\$0.00	\$135,08...	\$135,080.00	\$124,315.42	\$10,764.58	\$124,315.42	\$0.00	\$10,764.58	\$124,315.42	\$124,315.42	\$0.00
SINDICATURA		\$868,000.00	\$1,593,0...	\$2,461,080.00	\$1,838,522.62	\$622,557.38	\$1,838,522.62	\$0.00	\$622,557.38	\$1,838,522.62	\$1,838,522.62	\$0.00
A1016 EDUCACION CULTURA Y DEPORTES												
01TES participaciones federales												
1000	SERVICIOS PERSONALES	\$672,000.00	\$36,000.00	\$708,000.00	\$402,109.45	\$305,890.55	\$402,109.45	\$0.00	\$305,890.55	\$402,109.45	\$402,109.45	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$672,000.00	\$0.00	\$672,000.00	\$367,527.45	\$304,472.55	\$367,527.45	\$0.00	\$304,472.55	\$367,527.45	\$367,527.45	\$0.00
1130	Sueldos base al personal permanente	\$672,000.00	\$0.00	\$672,000.00	\$367,527.45	\$304,472.55	\$367,527.45	\$0.00	\$304,472.55	\$367,527.45	\$367,527.45	\$0.00
1131	Sueldos base al personal permanente	\$672,000.00	\$0.00	\$672,000.00	\$367,527.45	\$304,472.55	\$367,527.45	\$0.00	\$304,472.55	\$367,527.45	\$367,527.45	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$36,000.00	\$36,000.00	\$34,582.00	\$1,418.00	\$34,582.00	\$0.00	\$1,418.00	\$34,582.00	\$34,582.00	\$0.00
1340	Compensaciones	\$0.00	\$36,000.00	\$36,000.00	\$34,582.00	\$1,418.00	\$34,582.00	\$0.00	\$1,418.00	\$34,582.00	\$34,582.00	\$0.00
1341	Compensaciones	\$0.00	\$36,000.00	\$36,000.00	\$34,582.00	\$1,418.00	\$34,582.00	\$0.00	\$1,418.00	\$34,582.00	\$34,582.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$17,250.00	\$17,250.00	\$13,451.71	\$3,798.29	\$13,451.71	\$0.00	\$3,798.29	\$13,451.71	\$13,451.71	\$0.00
2100	Materiales de administración, emisión de documntos	\$0.00	\$8,900.00	\$8,900.00	\$8,173.01	\$726.99	\$8,173.01	\$0.00	\$726.99	\$8,173.01	\$8,173.01	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$400.00	\$400.00	\$335.40	\$64.60	\$335.40	\$0.00	\$64.60	\$335.40	\$335.40	\$0.00



**MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$400.00	\$400.00	\$335.40	\$64.60	\$335.40	\$0.00	\$64.60	\$335.40	\$335.40	\$0.00
2160	Material de limpieza	\$0.00	\$8,500.00	\$8,500.00	\$7,837.61	\$662.39	\$7,837.61	\$0.00	\$662.39	\$7,837.61	\$7,837.61	\$0.00
2161	Material de limpieza	\$0.00	\$8,500.00	\$8,500.00	\$7,837.61	\$662.39	\$7,837.61	\$0.00	\$662.39	\$7,837.61	\$7,837.61	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$2,500.00	\$2,500.00	\$1,566.00	\$934.00	\$1,566.00	\$0.00	\$934.00	\$1,566.00	\$1,566.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$2,500.00	\$2,500.00	\$1,566.00	\$934.00	\$1,566.00	\$0.00	\$934.00	\$1,566.00	\$1,566.00	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$0.00	\$2,500.00	\$2,500.00	\$1,566.00	\$934.00	\$1,566.00	\$0.00	\$934.00	\$1,566.00	\$1,566.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$5,000.00	\$5,000.00	\$2,949.20	\$2,050.80	\$2,949.20	\$0.00	\$2,050.80	\$2,949.20	\$2,949.20	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$5,000.00	\$5,000.00	\$2,949.20	\$2,050.80	\$2,949.20	\$0.00	\$2,050.80	\$2,949.20	\$2,949.20	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$5,000.00	\$5,000.00	\$2,949.20	\$2,050.80	\$2,949.20	\$0.00	\$2,050.80	\$2,949.20	\$2,949.20	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$850.00	\$850.00	\$763.50	\$86.50	\$763.50	\$0.00	\$86.50	\$763.50	\$763.50	\$0.00
2910	Herramientas menores	\$0.00	\$850.00	\$850.00	\$763.50	\$86.50	\$763.50	\$0.00	\$86.50	\$763.50	\$763.50	\$0.00
2911	Herramientas menores	\$0.00	\$850.00	\$850.00	\$763.50	\$86.50	\$763.50	\$0.00	\$86.50	\$763.50	\$763.50	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$288,450.00	\$288,450.00	\$256,434.32	\$32,015.68	\$256,434.32	\$0.00	\$32,015.68	\$256,434.32	\$256,434.32	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$36,150.00	\$36,150.00	\$32,282.80	\$3,867.20	\$32,282.80	\$0.00	\$3,867.20	\$32,282.80	\$32,282.80	\$0.00
3290	Otros arrendamientos	\$0.00	\$36,150.00	\$36,150.00	\$32,282.80	\$3,867.20	\$32,282.80	\$0.00	\$3,867.20	\$32,282.80	\$32,282.80	\$0.00
3291	Otros arrendamientos	\$0.00	\$36,150.00	\$36,150.00	\$32,282.80	\$3,867.20	\$32,282.80	\$0.00	\$3,867.20	\$32,282.80	\$32,282.80	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$210,000.00	\$210,000.00	\$189,351.52	\$20,648.48	\$189,351.52	\$0.00	\$20,648.48	\$189,351.52	\$189,351.52	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$210,000.00	\$210,000.00	\$189,351.52	\$20,648.48	\$189,351.52	\$0.00	\$20,648.48	\$189,351.52	\$189,351.52	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$210,000.00	\$210,000.00	\$189,351.52	\$20,648.48	\$189,351.52	\$0.00	\$20,648.48	\$189,351.52	\$189,351.52	\$0.00
participaciones federales		\$672,000.00	\$341,70...	\$1,013,700.00	\$671,995.48	\$341,704.52	\$671,995.48	\$0.00	\$341,704.52	\$671,995.48	\$671,995.48	\$0.00
02TES PARTICIPACIONES ESTATALES												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$14,000.00	\$14,000.00	\$13,000.63	\$999.37	\$13,000.63	\$0.00	\$999.37	\$13,000.63	\$13,000.63	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$14,000.00	\$14,000.00	\$13,000.63	\$999.37	\$13,000.63	\$0.00	\$999.37	\$13,000.63	\$13,000.63	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$14,000.00	\$14,000.00	\$13,000.63	\$999.37	\$13,000.63	\$0.00	\$999.37	\$13,000.63	\$13,000.63	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$14,000.00	\$14,000.00	\$13,000.63	\$999.37	\$13,000.63	\$0.00	\$999.37	\$13,000.63	\$13,000.63	\$0.00
PARTICIPACIONES ESTATALES		\$0.00	\$14,000.00	\$14,000.00	\$13,000.63	\$999.37	\$13,000.63	\$0.00	\$999.37	\$13,000.63	\$13,000.63	\$0.00



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
03TES INGRESOS PROPIOS											
2000 MATERIALES Y SUMINISTRO	\$0.00	\$18,700.00	\$18,700.00	\$12,956.94	\$5,743.06	\$12,956.94	\$0.00	\$5,743.06	\$12,956.94	\$12,956.94	\$0.00
2100 Materiales de administración, emisión de docuemntos	\$0.00	\$2,500.00	\$2,500.00	\$2,464.76	\$35.24	\$2,464.76	\$0.00	\$35.24	\$2,464.76	\$2,464.76	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$2,500.00	\$2,500.00	\$2,464.76	\$35.24	\$2,464.76	\$0.00	\$35.24	\$2,464.76	\$2,464.76	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$2,500.00	\$2,500.00	\$2,464.76	\$35.24	\$2,464.76	\$0.00	\$35.24	\$2,464.76	\$2,464.76	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$9,200.00	\$9,200.00	\$5,678.70	\$3,521.30	\$5,678.70	\$0.00	\$3,521.30	\$5,678.70	\$5,678.70	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$9,200.00	\$9,200.00	\$5,678.70	\$3,521.30	\$5,678.70	\$0.00	\$3,521.30	\$5,678.70	\$5,678.70	\$0.00
2211 ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$0.00	\$9,200.00	\$9,200.00	\$5,678.70	\$3,521.30	\$5,678.70	\$0.00	\$3,521.30	\$5,678.70	\$5,678.70	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$5,000.00	\$5,000.00	\$4,240.00	\$760.00	\$4,240.00	\$0.00	\$760.00	\$4,240.00	\$4,240.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$5,000.00	\$5,000.00	\$4,240.00	\$760.00	\$4,240.00	\$0.00	\$760.00	\$4,240.00	\$4,240.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$5,000.00	\$5,000.00	\$4,240.00	\$760.00	\$4,240.00	\$0.00	\$760.00	\$4,240.00	\$4,240.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$2,000.00	\$2,000.00	\$573.48	\$1,426.52	\$573.48	\$0.00	\$1,426.52	\$573.48	\$573.48	\$0.00
2910 Herramientas menores	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$1,000.00	\$1,000.00	\$573.48	\$426.52	\$573.48	\$0.00	\$426.52	\$573.48	\$573.48	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$1,000.00	\$1,000.00	\$573.48	\$426.52	\$573.48	\$0.00	\$426.52	\$573.48	\$573.48	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$203,500.00	\$203,500.00	\$165,731.19	\$37,768.81	\$165,731.19	\$0.00	\$37,768.81	\$165,731.19	\$165,731.19	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$35,500.00	\$35,500.00	\$26,248.18	\$9,251.82	\$26,248.18	\$0.00	\$9,251.82	\$26,248.18	\$26,248.18	\$0.00
3250 Arrendamiento de equipo de transporte	\$0.00	\$12,500.00	\$12,500.00	\$3,480.00	\$9,020.00	\$3,480.00	\$0.00	\$9,020.00	\$3,480.00	\$3,480.00	\$0.00
3251 Arrendamiento de equipo de transporte	\$0.00	\$12,500.00	\$12,500.00	\$3,480.00	\$9,020.00	\$3,480.00	\$0.00	\$9,020.00	\$3,480.00	\$3,480.00	\$0.00
3290 Otros arrendamientos	\$0.00	\$23,000.00	\$23,000.00	\$22,768.18	\$231.82	\$22,768.18	\$0.00	\$231.82	\$22,768.18	\$22,768.18	\$0.00
3291 Otros arrendamientos	\$0.00	\$23,000.00	\$23,000.00	\$22,768.18	\$231.82	\$22,768.18	\$0.00	\$231.82	\$22,768.18	\$22,768.18	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$7,500.00	\$7,500.00	\$688.88	\$6,811.12	\$688.88	\$0.00	\$6,811.12	\$688.88	\$688.88	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$0.00	\$7,500.00	\$7,500.00	\$688.88	\$6,811.12	\$688.88	\$0.00	\$6,811.12	\$688.88	\$688.88	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$0.00	\$7,500.00	\$7,500.00	\$688.88	\$6,811.12	\$688.88	\$0.00	\$6,811.12	\$688.88	\$688.88	\$0.00
3700 Servicios de traslados y viáticos	\$0.00	\$500.00	\$500.00	\$465.00	\$35.00	\$465.00	\$0.00	\$35.00	\$465.00	\$465.00	\$0.00
3750 Viáticos en el país	\$0.00	\$500.00	\$500.00	\$465.00	\$35.00	\$465.00	\$0.00	\$35.00	\$465.00	\$465.00	\$0.00
3751 Viáticos en el país	\$0.00	\$500.00	\$500.00	\$465.00	\$35.00	\$465.00	\$0.00	\$35.00	\$465.00	\$465.00	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$160,000.00	\$160,000.00	\$138,329.13	\$21,670.87	\$138,329.13	\$0.00	\$21,670.87	\$138,329.13	\$138,329.13	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$160,000.00	\$160,000.00	\$138,329.13	\$21,670.87	\$138,329.13	\$0.00	\$21,670.87	\$138,329.13	\$138,329.13	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$160,000.00	\$160,000.00	\$138,329.13	\$21,670.87	\$138,329.13	\$0.00	\$21,670.87	\$138,329.13	\$138,329.13	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$11,200.00	\$11,200.00	\$11,184.30	\$15.70	\$11,184.30	\$0.00	\$15.70	\$11,184.30	\$11,184.30	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$7,000.00	\$7,000.00	\$6,999.30	\$0.70	\$6,999.30	\$0.00	\$0.70	\$6,999.30	\$6,999.30	\$0.00



**MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$7,000.00	\$7,000.00	\$6,999.30	\$0.70	\$6,999.30	\$0.00	\$0.70	\$6,999.30	\$6,999.30	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$7,000.00	\$7,000.00	\$6,999.30	\$0.70	\$6,999.30	\$0.00	\$0.70	\$6,999.30	\$6,999.30	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$4,200.00	\$4,200.00	\$4,185.00	\$15.00	\$4,185.00	\$0.00	\$15.00	\$4,185.00	\$4,185.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$4,200.00	\$4,200.00	\$4,185.00	\$15.00	\$4,185.00	\$0.00	\$15.00	\$4,185.00	\$4,185.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$4,200.00	\$4,200.00	\$4,185.00	\$15.00	\$4,185.00	\$0.00	\$15.00	\$4,185.00	\$4,185.00	\$0.00
INGRESOS PROPIOS		\$0.00	\$233,40...	\$233,400.00	\$189,872.43	\$43,527.57	\$189,872.43	\$0.00	\$43,527.57	\$189,872.43	\$189,872.43	\$0.00
EDUCACION CULTURA Y DEPORTES		\$672,000.00	\$589,10...	\$1,261,100.00	\$874,868.54	\$386,231.46	\$874,868.54	\$0.00	\$386,231.46	\$874,868.54	\$874,868.54	\$0.00
A1017 DESARROLLO ECONOMICO												
01TES participaciones federales												
1000	SERVICIOS PERSONALES	\$288,000.00	\$12,000.00	\$300,000.00	\$150,363.23	\$149,636.77	\$150,363.23	\$0.00	\$149,636.77	\$150,363.23	\$150,363.23	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$288,000.00	\$0.00	\$288,000.00	\$143,263.23	\$144,736.77	\$143,263.23	\$0.00	\$144,736.77	\$143,263.23	\$143,263.23	\$0.00
1130	Sueldos base al personal permanente	\$288,000.00	\$0.00	\$288,000.00	\$143,263.23	\$144,736.77	\$143,263.23	\$0.00	\$144,736.77	\$143,263.23	\$143,263.23	\$0.00
1131	Sueldos base al personal permanente	\$288,000.00	\$0.00	\$288,000.00	\$143,263.23	\$144,736.77	\$143,263.23	\$0.00	\$144,736.77	\$143,263.23	\$143,263.23	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$12,000.00	\$12,000.00	\$7,100.00	\$4,900.00	\$7,100.00	\$0.00	\$4,900.00	\$7,100.00	\$7,100.00	\$0.00
1340	Compensaciones	\$0.00	\$12,000.00	\$12,000.00	\$7,100.00	\$4,900.00	\$7,100.00	\$0.00	\$4,900.00	\$7,100.00	\$7,100.00	\$0.00
1341	Compensaciones	\$0.00	\$12,000.00	\$12,000.00	\$7,100.00	\$4,900.00	\$7,100.00	\$0.00	\$4,900.00	\$7,100.00	\$7,100.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$452.00	\$452.00	\$451.00	\$1.00	\$451.00	\$0.00	\$1.00	\$451.00	\$451.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$452.00	\$452.00	\$451.00	\$1.00	\$451.00	\$0.00	\$1.00	\$451.00	\$451.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$452.00	\$452.00	\$451.00	\$1.00	\$451.00	\$0.00	\$1.00	\$451.00	\$451.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$452.00	\$452.00	\$451.00	\$1.00	\$451.00	\$0.00	\$1.00	\$451.00	\$451.00	\$0.00
participaciones federales		\$288,000.00	\$12,952.00	\$300,952.00	\$150,814.23	\$150,137.77	\$150,814.23	\$0.00	\$150,137.77	\$150,814.23	\$150,814.23	\$0.00
02TES PARTICIPACIONES ESTATALES												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
PARTICIPACIONES ESTATALES		\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
03TES INGRESOS PROPIOS												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$5,197.00	\$5,197.00	\$4,545.00	\$652.00	\$4,545.00	\$0.00	\$652.00	\$4,545.00	\$4,545.00	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$0.00	\$2,297.00	\$2,297.00	\$2,296.80	\$0.20	\$2,296.80	\$0.00	\$0.20	\$2,296.80	\$2,296.80	\$0.00
2150	Material impreso e información digital	\$0.00	\$2,297.00	\$2,297.00	\$2,296.80	\$0.20	\$2,296.80	\$0.00	\$0.20	\$2,296.80	\$2,296.80	\$0.00
2151	Material impreso e información digital	\$0.00	\$2,297.00	\$2,297.00	\$2,296.80	\$0.20	\$2,296.80	\$0.00	\$0.20	\$2,296.80	\$2,296.80	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$1,400.00	\$1,400.00	\$1,160.00	\$240.00	\$1,160.00	\$0.00	\$240.00	\$1,160.00	\$1,160.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$1,400.00	\$1,400.00	\$1,160.00	\$240.00	\$1,160.00	\$0.00	\$240.00	\$1,160.00	\$1,160.00	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$0.00	\$1,400.00	\$1,400.00	\$1,160.00	\$240.00	\$1,160.00	\$0.00	\$240.00	\$1,160.00	\$1,160.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$500.00	\$500.00	\$300.00	\$200.00	\$300.00	\$0.00	\$200.00	\$300.00	\$300.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$500.00	\$500.00	\$300.00	\$200.00	\$300.00	\$0.00	\$200.00	\$300.00	\$300.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$500.00	\$500.00	\$300.00	\$200.00	\$300.00	\$0.00	\$200.00	\$300.00	\$300.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$1,000.00	\$1,000.00	\$788.20	\$211.80	\$788.20	\$0.00	\$211.80	\$788.20	\$788.20	\$0.00
2910	Herramientas menores	\$0.00	\$1,000.00	\$1,000.00	\$788.20	\$211.80	\$788.20	\$0.00	\$211.80	\$788.20	\$788.20	\$0.00
2911	Herramientas menores	\$0.00	\$1,000.00	\$1,000.00	\$788.20	\$211.80	\$788.20	\$0.00	\$211.80	\$788.20	\$788.20	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$28,829.00	\$28,829.00	\$28,299.20	\$529.80	\$28,299.20	\$0.00	\$529.80	\$28,299.20	\$28,299.20	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$17,000.00	\$17,000.00	\$16,611.20	\$388.80	\$16,611.20	\$0.00	\$388.80	\$16,611.20	\$16,611.20	\$0.00
3290	Otros arrendamientos	\$0.00	\$17,000.00	\$17,000.00	\$16,611.20	\$388.80	\$16,611.20	\$0.00	\$388.80	\$16,611.20	\$16,611.20	\$0.00
3291	Otros arrendamientos	\$0.00	\$17,000.00	\$17,000.00	\$16,611.20	\$388.80	\$16,611.20	\$0.00	\$388.80	\$16,611.20	\$16,611.20	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$2,500.00	\$2,500.00	\$2,360.00	\$140.00	\$2,360.00	\$0.00	\$140.00	\$2,360.00	\$2,360.00	\$0.00
3750	Viáticos en el país	\$0.00	\$2,500.00	\$2,500.00	\$2,360.00	\$140.00	\$2,360.00	\$0.00	\$140.00	\$2,360.00	\$2,360.00	\$0.00
3751	Viáticos en el país	\$0.00	\$2,500.00	\$2,500.00	\$2,360.00	\$140.00	\$2,360.00	\$0.00	\$140.00	\$2,360.00	\$2,360.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$3,829.00	\$3,829.00	\$3,828.00	\$1.00	\$3,828.00	\$0.00	\$1.00	\$3,828.00	\$3,828.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$3,829.00	\$3,829.00	\$3,828.00	\$1.00	\$3,828.00	\$0.00	\$1.00	\$3,828.00	\$3,828.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$3,829.00	\$3,829.00	\$3,828.00	\$1.00	\$3,828.00	\$0.00	\$1.00	\$3,828.00	\$3,828.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
INGRESOS PROPIOS		\$0.00	\$34,027.00	\$34,027.00	\$32,844.20	\$1,182.80	\$32,844.20	\$0.00	\$1,182.80	\$32,844.20	\$32,844.20	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
DESARROLLO ECONOMICO	\$288,000.00	\$47,279.00	\$335,279.00	\$183,958.43	\$151,320.57	\$183,958.43	\$0.00	\$151,320.57	\$183,958.43	\$183,958.43	\$0.00
A1018 FOMENTO AGROPECUARIO Y ECOLOGIA											
01TES participaciones federales											
1000 SERVICIOS PERSONALES	\$505,000.00	\$6,000.00	\$511,000.00	\$245,046.64	\$265,953.36	\$245,046.64	\$0.00	\$265,953.36	\$245,046.64	\$245,046.64	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$505,000.00	\$0.00	\$505,000.00	\$239,446.64	\$265,553.36	\$239,446.64	\$0.00	\$265,553.36	\$239,446.64	\$239,446.64	\$0.00
1130 Sueldos base al personal permanente	\$505,000.00	\$0.00	\$505,000.00	\$239,446.64	\$265,553.36	\$239,446.64	\$0.00	\$265,553.36	\$239,446.64	\$239,446.64	\$0.00
1131 Sueldos base al personal permanente	\$505,000.00	\$0.00	\$505,000.00	\$239,446.64	\$265,553.36	\$239,446.64	\$0.00	\$265,553.36	\$239,446.64	\$239,446.64	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$6,000.00	\$6,000.00	\$5,600.00	\$400.00	\$5,600.00	\$0.00	\$400.00	\$5,600.00	\$5,600.00	\$0.00
1340 Compensaciones	\$0.00	\$6,000.00	\$6,000.00	\$5,600.00	\$400.00	\$5,600.00	\$0.00	\$400.00	\$5,600.00	\$5,600.00	\$0.00
1341 Compensaciones	\$0.00	\$6,000.00	\$6,000.00	\$5,600.00	\$400.00	\$5,600.00	\$0.00	\$400.00	\$5,600.00	\$5,600.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$0.00	\$9,000.00	\$9,000.00	\$8,933.00	\$67.00	\$8,933.00	\$0.00	\$67.00	\$8,933.00	\$8,933.00	\$0.00
2500 Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,500.00	\$1,500.00	\$1,433.00	\$67.00	\$1,433.00	\$0.00	\$67.00	\$1,433.00	\$1,433.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$1,500.00	\$1,500.00	\$1,433.00	\$67.00	\$1,433.00	\$0.00	\$67.00	\$1,433.00	\$1,433.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$1,500.00	\$1,500.00	\$1,433.00	\$67.00	\$1,433.00	\$0.00	\$67.00	\$1,433.00	\$1,433.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$2,100.00	\$2,100.00	\$1,105.00	\$995.00	\$1,105.00	\$0.00	\$995.00	\$1,105.00	\$1,105.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$2,000.00	\$2,000.00	\$1,044.00	\$956.00	\$1,044.00	\$0.00	\$956.00	\$1,044.00	\$1,044.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$2,000.00	\$2,000.00	\$1,044.00	\$956.00	\$1,044.00	\$0.00	\$956.00	\$1,044.00	\$1,044.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$2,000.00	\$2,000.00	\$1,044.00	\$956.00	\$1,044.00	\$0.00	\$956.00	\$1,044.00	\$1,044.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$100.00	\$100.00	\$61.00	\$39.00	\$61.00	\$0.00	\$39.00	\$61.00	\$61.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$100.00	\$100.00	\$61.00	\$39.00	\$61.00	\$0.00	\$39.00	\$61.00	\$61.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$100.00	\$100.00	\$61.00	\$39.00	\$61.00	\$0.00	\$39.00	\$61.00	\$61.00	\$0.00
participaciones federales	\$505,000.00	\$17,100.00	\$522,100.00	\$255,084.64	\$267,015.36	\$255,084.64	\$0.00	\$267,015.36	\$255,084.64	\$255,084.64	\$0.00
02TES PARTICIPACIONES ESTATALES											
1000 SERVICIOS PERSONALES	\$0.00	\$1,625.00	\$1,625.00	\$804.97	\$820.03	\$804.97	\$0.00	\$820.03	\$804.97	\$804.97	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$820.00	\$820.00	\$804.97	\$15.03	\$804.97	\$0.00	\$15.03	\$804.97	\$804.97	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$820.00	\$820.00	\$804.97	\$15.03	\$804.97	\$0.00	\$15.03	\$804.97	\$804.97	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$300.00	\$300.00	\$288.96	\$11.04	\$288.96	\$0.00	\$11.04	\$288.96	\$288.96	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
1323	GRATIFICACION DE FIN DE AÑO	\$0.00	\$520.00	\$520.00	\$516.01	\$3.99	\$516.01	\$0.00	\$3.99	\$516.01	\$516.01	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$805.00	\$805.00	\$0.00	\$805.00	\$0.00	\$0.00	\$805.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$0.00	\$805.00	\$805.00	\$0.00	\$805.00	\$0.00	\$0.00	\$805.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$0.00	\$805.00	\$805.00	\$0.00	\$805.00	\$0.00	\$0.00	\$805.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$7,000.00	\$7,000.00	\$6,630.70	\$369.30	\$6,630.70	\$0.00	\$369.30	\$6,630.70	\$6,630.70	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$7,000.00	\$7,000.00	\$6,630.70	\$369.30	\$6,630.70	\$0.00	\$369.30	\$6,630.70	\$6,630.70	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$7,000.00	\$7,000.00	\$6,630.70	\$369.30	\$6,630.70	\$0.00	\$369.30	\$6,630.70	\$6,630.70	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$7,000.00	\$7,000.00	\$6,630.70	\$369.30	\$6,630.70	\$0.00	\$369.30	\$6,630.70	\$6,630.70	\$0.00
PARTICIPACIONES ESTATALES		\$0.00	\$8,625.00	\$8,625.00	\$7,435.67	\$1,189.33	\$7,435.67	\$0.00	\$1,189.33	\$7,435.67	\$7,435.67	\$0.00
03TES INGRESOS PROPIOS												
3000	SERVICIOS GENERALES	\$0.00	\$29,300.00	\$29,300.00	\$27,711.54	\$1,588.46	\$27,711.54	\$0.00	\$1,588.46	\$27,711.54	\$27,711.54	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$23,800.00	\$23,800.00	\$23,416.54	\$383.46	\$23,416.54	\$0.00	\$383.46	\$23,416.54	\$23,416.54	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$4,500.00	\$4,500.00	\$4,230.14	\$269.86	\$4,230.14	\$0.00	\$269.86	\$4,230.14	\$4,230.14	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$4,500.00	\$4,500.00	\$4,230.14	\$269.86	\$4,230.14	\$0.00	\$269.86	\$4,230.14	\$4,230.14	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$12,200.00	\$12,200.00	\$12,180.00	\$20.00	\$12,180.00	\$0.00	\$20.00	\$12,180.00	\$12,180.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$12,200.00	\$12,200.00	\$12,180.00	\$20.00	\$12,180.00	\$0.00	\$20.00	\$12,180.00	\$12,180.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$7,100.00	\$7,100.00	\$7,006.40	\$93.60	\$7,006.40	\$0.00	\$93.60	\$7,006.40	\$7,006.40	\$0.00
3291	Otros arrendamientos	\$0.00	\$7,100.00	\$7,100.00	\$7,006.40	\$93.60	\$7,006.40	\$0.00	\$93.60	\$7,006.40	\$7,006.40	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$5,500.00	\$5,500.00	\$4,295.00	\$1,205.00	\$4,295.00	\$0.00	\$1,205.00	\$4,295.00	\$4,295.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$5,500.00	\$5,500.00	\$4,295.00	\$1,205.00	\$4,295.00	\$0.00	\$1,205.00	\$4,295.00	\$4,295.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$5,500.00	\$5,500.00	\$4,295.00	\$1,205.00	\$4,295.00	\$0.00	\$1,205.00	\$4,295.00	\$4,295.00	\$0.00
INGRESOS PROPIOS		\$0.00	\$29,300.00	\$29,300.00	\$27,711.54	\$1,588.46	\$27,711.54	\$0.00	\$1,588.46	\$27,711.54	\$27,711.54	\$0.00
FOMENTO AGROPECUARIO Y ECOLOGIA		\$505,000.00	\$55,025.00	\$560,025.00	\$290,231.85	\$269,793.15	\$290,231.85	\$0.00	\$269,793.15	\$290,231.85	\$290,231.85	\$0.00
A1020 COMANDANCIA MUNICIPAL												
01TES participaciones federales												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$8,650.00	\$8,650.00	\$5,590.32	\$3,059.68	\$5,590.32	\$0.00	\$3,059.68	\$5,590.32	\$5,590.32	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$8,500.00	\$8,500.00	\$5,481.32	\$3,018.68	\$5,481.32	\$0.00	\$3,018.68	\$5,481.32	\$5,481.32	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$8,500.00	\$8,500.00	\$5,481.32	\$3,018.68	\$5,481.32	\$0.00	\$3,018.68	\$5,481.32	\$5,481.32	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$8,500.00	\$8,500.00	\$5,481.32	\$3,018.68	\$5,481.32	\$0.00	\$3,018.68	\$5,481.32	\$5,481.32	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$150.00	\$150.00	\$109.00	\$41.00	\$109.00	\$0.00	\$41.00	\$109.00	\$109.00	\$0.00



**MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$150.00	\$150.00	\$109.00	\$41.00	\$109.00	\$0.00	\$41.00	\$109.00	\$109.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$150.00	\$150.00	\$109.00	\$41.00	\$109.00	\$0.00	\$41.00	\$109.00	\$109.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$26,069.00	\$26,069.00	\$25,681.16	\$387.84	\$25,681.16	\$0.00	\$387.84	\$25,681.16	\$25,681.16	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$2,000.00	\$2,000.00	\$1,935.00	\$65.00	\$1,935.00	\$0.00	\$65.00	\$1,935.00	\$1,935.00	\$0.00
3110	Energía eléctrica	\$0.00	\$1,500.00	\$1,500.00	\$1,435.00	\$65.00	\$1,435.00	\$0.00	\$65.00	\$1,435.00	\$1,435.00	\$0.00
3111	Energía eléctrica	\$0.00	\$1,500.00	\$1,500.00	\$1,435.00	\$65.00	\$1,435.00	\$0.00	\$65.00	\$1,435.00	\$1,435.00	\$0.00
3120	Gas	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
3121	GAS	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$20,000.00	\$20,000.00	\$19,698.16	\$301.84	\$19,698.16	\$0.00	\$301.84	\$19,698.16	\$19,698.16	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$20,000.00	\$20,000.00	\$19,698.16	\$301.84	\$19,698.16	\$0.00	\$301.84	\$19,698.16	\$19,698.16	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$20,000.00	\$20,000.00	\$19,698.16	\$301.84	\$19,698.16	\$0.00	\$301.84	\$19,698.16	\$19,698.16	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$569.00	\$569.00	\$568.00	\$1.00	\$568.00	\$0.00	\$1.00	\$568.00	\$568.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$569.00	\$569.00	\$568.00	\$1.00	\$568.00	\$0.00	\$1.00	\$568.00	\$568.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$569.00	\$569.00	\$568.00	\$1.00	\$568.00	\$0.00	\$1.00	\$568.00	\$568.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$3,500.00	\$3,500.00	\$3,480.00	\$20.00	\$3,480.00	\$0.00	\$20.00	\$3,480.00	\$3,480.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$3,500.00	\$3,500.00	\$3,480.00	\$20.00	\$3,480.00	\$0.00	\$20.00	\$3,480.00	\$3,480.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$3,500.00	\$3,500.00	\$3,480.00	\$20.00	\$3,480.00	\$0.00	\$20.00	\$3,480.00	\$3,480.00	\$0.00
participaciones federales		\$0.00	\$34,719.00	\$34,719.00	\$31,271.48	\$3,447.52	\$31,271.48	\$0.00	\$3,447.52	\$31,271.48	\$31,271.48	\$0.00
02TES PARTICIPACIONES ESTATALES												
1000	SERVICIOS PERSONALES	\$0.00	\$270,000.00	\$270,000.00	\$257,277.50	\$12,722.50	\$257,277.50	\$0.00	\$12,722.50	\$257,277.50	\$257,277.50	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$270,000.00	\$270,000.00	\$257,277.50	\$12,722.50	\$257,277.50	\$0.00	\$12,722.50	\$257,277.50	\$257,277.50	\$0.00
1520	Indemnizaciones	\$0.00	\$270,000.00	\$270,000.00	\$257,277.50	\$12,722.50	\$257,277.50	\$0.00	\$12,722.50	\$257,277.50	\$257,277.50	\$0.00
1521	Indemnizaciones	\$0.00	\$270,000.00	\$270,000.00	\$257,277.50	\$12,722.50	\$257,277.50	\$0.00	\$12,722.50	\$257,277.50	\$257,277.50	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$21,500.00	\$21,500.00	\$19,277.53	\$2,222.47	\$19,277.53	\$0.00	\$2,222.47	\$19,277.53	\$19,277.53	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$21,500.00	\$21,500.00	\$19,277.53	\$2,222.47	\$19,277.53	\$0.00	\$2,222.47	\$19,277.53	\$19,277.53	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$21,500.00	\$21,500.00	\$19,277.53	\$2,222.47	\$19,277.53	\$0.00	\$2,222.47	\$19,277.53	\$19,277.53	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$21,500.00	\$21,500.00	\$19,277.53	\$2,222.47	\$19,277.53	\$0.00	\$2,222.47	\$19,277.53	\$19,277.53	\$0.00
PARTICIPACIONES ESTATALES		\$0.00	\$291,500.00	\$291,500.00	\$276,555.03	\$14,944.97	\$276,555.03	\$0.00	\$14,944.97	\$276,555.03	\$276,555.03	\$0.00
03TES INGRESOS PROPIOS												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$31,100.00	\$31,100.00	\$22,397.47	\$8,702.53	\$22,397.47	\$0.00	\$8,702.53	\$22,397.47	\$22,397.47	\$0.00
2100	Materiales de administración, emisión de documntos	\$0.00	\$1,000.00	\$1,000.00	\$928.00	\$72.00	\$928.00	\$0.00	\$72.00	\$928.00	\$928.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$1,000.00	\$1,000.00	\$928.00	\$72.00	\$928.00	\$0.00	\$72.00	\$928.00	\$928.00	\$0.00



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$1,000.00	\$1,000.00	\$928.00	\$72.00	\$928.00	\$0.00	\$72.00	\$928.00	\$928.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$6,100.00	\$6,100.00	\$4,311.05	\$1,788.95	\$4,311.05	\$0.00	\$1,788.95	\$4,311.05	\$4,311.05	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$5,600.00	\$5,600.00	\$3,878.80	\$1,721.20	\$3,878.80	\$0.00	\$1,721.20	\$3,878.80	\$3,878.80	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$0.00	\$5,600.00	\$5,600.00	\$3,878.80	\$1,721.20	\$3,878.80	\$0.00	\$1,721.20	\$3,878.80	\$3,878.80	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$500.00	\$500.00	\$432.25	\$67.75	\$432.25	\$0.00	\$67.75	\$432.25	\$432.25	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$500.00	\$500.00	\$432.25	\$67.75	\$432.25	\$0.00	\$67.75	\$432.25	\$432.25	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$14,000.00	\$14,000.00	\$9,796.55	\$4,203.45	\$9,796.55	\$0.00	\$4,203.45	\$9,796.55	\$9,796.55	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$14,000.00	\$14,000.00	\$9,796.55	\$4,203.45	\$9,796.55	\$0.00	\$4,203.45	\$9,796.55	\$9,796.55	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$14,000.00	\$14,000.00	\$9,796.55	\$4,203.45	\$9,796.55	\$0.00	\$4,203.45	\$9,796.55	\$9,796.55	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$10,000.00	\$10,000.00	\$7,361.87	\$2,638.13	\$7,361.87	\$0.00	\$2,638.13	\$7,361.87	\$7,361.87	\$0.00
2910	Herramientas menores	\$0.00	\$2,000.00	\$2,000.00	\$1,229.87	\$770.13	\$1,229.87	\$0.00	\$770.13	\$1,229.87	\$1,229.87	\$0.00
2911	Herramientas menores	\$0.00	\$2,000.00	\$2,000.00	\$1,229.87	\$770.13	\$1,229.87	\$0.00	\$770.13	\$1,229.87	\$1,229.87	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$8,000.00	\$8,000.00	\$6,132.00	\$1,868.00	\$6,132.00	\$0.00	\$1,868.00	\$6,132.00	\$6,132.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$8,000.00	\$8,000.00	\$6,132.00	\$1,868.00	\$6,132.00	\$0.00	\$1,868.00	\$6,132.00	\$6,132.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$32,850.00	\$32,850.00	\$31,453.60	\$1,396.40	\$31,453.60	\$0.00	\$1,396.40	\$31,453.60	\$31,453.60	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,800.00	\$1,800.00	\$1,784.00	\$16.00	\$1,784.00	\$0.00	\$16.00	\$1,784.00	\$1,784.00	\$0.00
3110	Energía eléctrica	\$0.00	\$1,800.00	\$1,800.00	\$1,784.00	\$16.00	\$1,784.00	\$0.00	\$16.00	\$1,784.00	\$1,784.00	\$0.00
3111	Energía eléctrica	\$0.00	\$1,800.00	\$1,800.00	\$1,784.00	\$16.00	\$1,784.00	\$0.00	\$16.00	\$1,784.00	\$1,784.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$15,000.00	\$15,000.00	\$14,773.60	\$226.40	\$14,773.60	\$0.00	\$226.40	\$14,773.60	\$14,773.60	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$15,000.00	\$15,000.00	\$14,773.60	\$226.40	\$14,773.60	\$0.00	\$226.40	\$14,773.60	\$14,773.60	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$15,000.00	\$15,000.00	\$14,773.60	\$226.40	\$14,773.60	\$0.00	\$226.40	\$14,773.60	\$14,773.60	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$15,050.00	\$15,050.00	\$13,993.01	\$1,056.99	\$13,993.01	\$0.00	\$1,056.99	\$13,993.01	\$13,993.01	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$15,050.00	\$15,050.00	\$13,993.01	\$1,056.99	\$13,993.01	\$0.00	\$1,056.99	\$13,993.01	\$13,993.01	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$15,050.00	\$15,050.00	\$13,993.01	\$1,056.99	\$13,993.01	\$0.00	\$1,056.99	\$13,993.01	\$13,993.01	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$1,000.00	\$1,000.00	\$902.99	\$97.01	\$902.99	\$0.00	\$97.01	\$902.99	\$902.99	\$0.00
3750	Viáticos en el país	\$0.00	\$1,000.00	\$1,000.00	\$902.99	\$97.01	\$902.99	\$0.00	\$97.01	\$902.99	\$902.99	\$0.00
3751	Viáticos en el país	\$0.00	\$1,000.00	\$1,000.00	\$902.99	\$97.01	\$902.99	\$0.00	\$97.01	\$902.99	\$902.99	\$0.00
INGRESOS PROPIOS		\$0.00	\$63,950.00	\$63,950.00	\$53,851.07	\$10,098.93	\$53,851.07	\$0.00	\$10,098.93	\$53,851.07	\$53,851.07	\$0.00

COMANDANCIA MUNICIPAL		\$0.00	\$390,16...	\$390,169.00	\$361,677.58	\$28,491.42	\$361,677.58	\$0.00	\$28,491.42	\$361,677.58	\$361,677.58	\$0.00
------------------------------	--	---------------	--------------------	---------------------	---------------------	--------------------	---------------------	---------------	--------------------	---------------------	---------------------	---------------

A1021 PARAMEDICOS



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01TES participaciones federales												
1000	SERVICIOS PERSONALES	\$0.00	\$3,200.00	\$3,200.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$0.00	\$3,200.00	\$3,200.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00
1230	Retribuciones por servicios de carácter social	\$0.00	\$3,200.00	\$3,200.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$0.00	\$3,200.00	\$3,200.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$2,620.00	\$2,620.00	\$2,250.27	\$369.73	\$2,250.27	\$0.00	\$369.73	\$2,250.27	\$2,250.27	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$120.00	\$120.00	\$119.77	\$0.23	\$119.77	\$0.00	\$0.23	\$119.77	\$119.77	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$120.00	\$120.00	\$119.77	\$0.23	\$119.77	\$0.00	\$0.23	\$119.77	\$119.77	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$120.00	\$120.00	\$119.77	\$0.23	\$119.77	\$0.00	\$0.23	\$119.77	\$119.77	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,500.00	\$2,500.00	\$2,130.50	\$369.50	\$2,130.50	\$0.00	\$369.50	\$2,130.50	\$2,130.50	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,500.00	\$2,500.00	\$2,130.50	\$369.50	\$2,130.50	\$0.00	\$369.50	\$2,130.50	\$2,130.50	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$2,500.00	\$2,500.00	\$2,130.50	\$369.50	\$2,130.50	\$0.00	\$369.50	\$2,130.50	\$2,130.50	\$0.00
participaciones federales		\$0.00	\$5,820.00	\$5,820.00	\$5,450.27	\$369.73	\$5,450.27	\$0.00	\$369.73	\$5,450.27	\$5,450.27	\$0.00
02TES PARTICIPACIONES ESTATALES												
1000	SERVICIOS PERSONALES	\$0.00	\$26,000.00	\$26,000.00	\$23,678.66	\$2,321.34	\$23,678.66	\$0.00	\$2,321.34	\$23,678.66	\$23,678.66	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$26,000.00	\$26,000.00	\$23,678.66	\$2,321.34	\$23,678.66	\$0.00	\$2,321.34	\$23,678.66	\$23,678.66	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$26,000.00	\$26,000.00	\$23,678.66	\$2,321.34	\$23,678.66	\$0.00	\$2,321.34	\$23,678.66	\$23,678.66	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$10,000.00	\$10,000.00	\$8,498.56	\$1,501.44	\$8,498.56	\$0.00	\$1,501.44	\$8,498.56	\$8,498.56	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$0.00	\$16,000.00	\$16,000.00	\$15,180.10	\$819.90	\$15,180.10	\$0.00	\$819.90	\$15,180.10	\$15,180.10	\$0.00
PARTICIPACIONES ESTATALES		\$0.00	\$26,000.00	\$26,000.00	\$23,678.66	\$2,321.34	\$23,678.66	\$0.00	\$2,321.34	\$23,678.66	\$23,678.66	\$0.00
03TES INGRESOS PROPIOS												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$22,400.00	\$22,400.00	\$5,831.99	\$16,568.01	\$5,831.99	\$0.00	\$16,568.01	\$5,831.99	\$5,831.99	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$2,400.00	\$2,400.00	\$1,711.70	\$688.30	\$1,711.70	\$0.00	\$688.30	\$1,711.70	\$1,711.70	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$2,400.00	\$2,400.00	\$1,711.70	\$688.30	\$1,711.70	\$0.00	\$688.30	\$1,711.70	\$1,711.70	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$0.00	\$2,400.00	\$2,400.00	\$1,711.70	\$688.30	\$1,711.70	\$0.00	\$688.30	\$1,711.70	\$1,711.70	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$10,000.00	\$10,000.00	\$2,081.04	\$7,918.96	\$2,081.04	\$0.00	\$7,918.96	\$2,081.04	\$2,081.04	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$5,000.00	\$5,000.00	\$261.00	\$4,739.00	\$261.00	\$0.00	\$4,739.00	\$261.00	\$261.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$5,000.00	\$5,000.00	\$261.00	\$4,739.00	\$261.00	\$0.00	\$4,739.00	\$261.00	\$261.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$5,000.00	\$5,000.00	\$1,820.04	\$3,179.96	\$1,820.04	\$0.00	\$3,179.96	\$1,820.04	\$1,820.04	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$5,000.00	\$5,000.00	\$1,820.04	\$3,179.96	\$1,820.04	\$0.00	\$3,179.96	\$1,820.04	\$1,820.04	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$10,000.00	\$10,000.00	\$2,039.25	\$7,960.75	\$2,039.25	\$0.00	\$7,960.75	\$2,039.25	\$2,039.25	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$10,000.00	\$10,000.00	\$2,039.25	\$7,960.75	\$2,039.25	\$0.00	\$7,960.75	\$2,039.25	\$2,039.25	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2611	Combustibles, lubricantes y aditivos	\$0.00	\$10,000.00	\$10,000.00	\$2,039.25	\$7,960.75	\$2,039.25	\$0.00	\$7,960.75	\$2,039.25	\$2,039.25	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$38,070.00	\$38,070.00	\$32,480.54	\$5,589.46	\$32,480.54	\$0.00	\$5,589.46	\$32,480.54	\$32,480.54	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$500.00	\$500.00	\$464.00	\$36.00	\$464.00	\$0.00	\$36.00	\$464.00	\$464.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$500.00	\$500.00	\$464.00	\$36.00	\$464.00	\$0.00	\$36.00	\$464.00	\$464.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$500.00	\$500.00	\$464.00	\$36.00	\$464.00	\$0.00	\$36.00	\$464.00	\$464.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$30,000.00	\$30,000.00	\$26,119.01	\$3,880.99	\$26,119.01	\$0.00	\$3,880.99	\$26,119.01	\$26,119.01	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$30,000.00	\$30,000.00	\$26,119.01	\$3,880.99	\$26,119.01	\$0.00	\$3,880.99	\$26,119.01	\$26,119.01	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$30,000.00	\$30,000.00	\$26,119.01	\$3,880.99	\$26,119.01	\$0.00	\$3,880.99	\$26,119.01	\$26,119.01	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$5,000.00	\$5,000.00	\$3,329.53	\$1,670.47	\$3,329.53	\$0.00	\$1,670.47	\$3,329.53	\$3,329.53	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$5,000.00	\$5,000.00	\$3,329.53	\$1,670.47	\$3,329.53	\$0.00	\$1,670.47	\$3,329.53	\$3,329.53	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$5,000.00	\$5,000.00	\$3,329.53	\$1,670.47	\$3,329.53	\$0.00	\$1,670.47	\$3,329.53	\$3,329.53	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$2,570.00	\$2,570.00	\$2,568.00	\$2.00	\$2,568.00	\$0.00	\$2.00	\$2,568.00	\$2,568.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$2,570.00	\$2,570.00	\$2,568.00	\$2.00	\$2,568.00	\$0.00	\$2.00	\$2,568.00	\$2,568.00	\$0.00
3925	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$0.00	\$2,570.00	\$2,570.00	\$2,568.00	\$2.00	\$2,568.00	\$0.00	\$2.00	\$2,568.00	\$2,568.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE!	\$0.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00
INGRESOS PROPIOS		\$0.00	\$65,690.00	\$65,690.00	\$43,532.53	\$22,157.47	\$43,532.53	\$0.00	\$22,157.47	\$43,532.53	\$43,532.53	\$0.00
PARAMEDICOS		\$0.00	\$97,510.00	\$97,510.00	\$72,661.46	\$24,848.54	\$72,661.46	\$0.00	\$24,848.54	\$72,661.46	\$72,661.46	\$0.00
A1022 PROTECCION CIVIL												
01TES participaciones federales												
1000	SERVICIOS PERSONALES	\$672,000.00	\$3,000.00	\$675,000.00	\$16,994.20	\$658,005.80	\$16,994.20	\$0.00	\$658,005.80	\$16,994.20	\$16,994.20	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$672,000.00	\$0.00	\$672,000.00	\$15,994.20	\$656,005.80	\$15,994.20	\$0.00	\$656,005.80	\$15,994.20	\$15,994.20	\$0.00
1130	Sueldos base al personal permanente	\$672,000.00	\$0.00	\$672,000.00	\$15,994.20	\$656,005.80	\$15,994.20	\$0.00	\$656,005.80	\$15,994.20	\$15,994.20	\$0.00
1131	Sueldos base al personal permanente	\$672,000.00	\$0.00	\$672,000.00	\$15,994.20	\$656,005.80	\$15,994.20	\$0.00	\$656,005.80	\$15,994.20	\$15,994.20	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$3,000.00	\$3,000.00	\$1,000.00	\$2,000.00	\$1,000.00	\$0.00	\$2,000.00	\$1,000.00	\$1,000.00	\$0.00
1340	Compensaciones	\$0.00	\$3,000.00	\$3,000.00	\$1,000.00	\$2,000.00	\$1,000.00	\$0.00	\$2,000.00	\$1,000.00	\$1,000.00	\$0.00
1341	Compensaciones	\$0.00	\$3,000.00	\$3,000.00	\$1,000.00	\$2,000.00	\$1,000.00	\$0.00	\$2,000.00	\$1,000.00	\$1,000.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$2,500.00	\$2,500.00	\$2,238.80	\$261.20	\$2,238.80	\$0.00	\$261.20	\$2,238.80	\$2,238.80	\$0.00



Utr: supervisor

Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$2,500.00	\$2,500.00	\$2,238.80	\$261.20	\$2,238.80	\$0.00	\$261.20	\$2,238.80	\$2,238.80	\$0.00
2510	Productos químicos básicos	\$0.00	\$2,500.00	\$2,500.00	\$2,238.80	\$261.20	\$2,238.80	\$0.00	\$261.20	\$2,238.80	\$2,238.80	\$0.00
2511	Productos químicos básicos	\$0.00	\$2,500.00	\$2,500.00	\$2,238.80	\$261.20	\$2,238.80	\$0.00	\$261.20	\$2,238.80	\$2,238.80	\$0.00
participaciones federales		\$672,000.00	\$5,500.00	\$677,500.00	\$19,233.00	\$658,267.00	\$19,233.00	\$0.00	\$658,267.00	\$19,233.00	\$19,233.00	\$0.00
PROTECCION CIVIL		\$672,000.00	\$5,500.00	\$677,500.00	\$19,233.00	\$658,267.00	\$19,233.00	\$0.00	\$658,267.00	\$19,233.00	\$19,233.00	\$0.00
A1023 CATASTRO												
01TES participaciones federales												
1000	SERVICIOS PERSONALES	\$432,000.00	\$12,000.00	\$444,000.00	\$223,938.61	\$220,061.39	\$223,938.61	\$0.00	\$220,061.39	\$223,938.61	\$223,938.61	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$432,000.00	\$0.00	\$432,000.00	\$215,138.61	\$216,861.39	\$215,138.61	\$0.00	\$216,861.39	\$215,138.61	\$215,138.61	\$0.00
1130	Sueldos base al personal permanente	\$432,000.00	\$0.00	\$432,000.00	\$215,138.61	\$216,861.39	\$215,138.61	\$0.00	\$216,861.39	\$215,138.61	\$215,138.61	\$0.00
1131	Sueldos base al personal permanente	\$432,000.00	\$0.00	\$432,000.00	\$215,138.61	\$216,861.39	\$215,138.61	\$0.00	\$216,861.39	\$215,138.61	\$215,138.61	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$12,000.00	\$12,000.00	\$8,800.00	\$3,200.00	\$8,800.00	\$0.00	\$3,200.00	\$8,800.00	\$8,800.00	\$0.00
1340	Compensaciones	\$0.00	\$12,000.00	\$12,000.00	\$8,800.00	\$3,200.00	\$8,800.00	\$0.00	\$3,200.00	\$8,800.00	\$8,800.00	\$0.00
1341	Compensaciones	\$0.00	\$12,000.00	\$12,000.00	\$8,800.00	\$3,200.00	\$8,800.00	\$0.00	\$3,200.00	\$8,800.00	\$8,800.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$5,000.00	\$5,000.00	\$600.00	\$4,400.00	\$600.00	\$0.00	\$4,400.00	\$600.00	\$600.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$5,000.00	\$5,000.00	\$600.00	\$4,400.00	\$600.00	\$0.00	\$4,400.00	\$600.00	\$600.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$5,000.00	\$5,000.00	\$600.00	\$4,400.00	\$600.00	\$0.00	\$4,400.00	\$600.00	\$600.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$5,000.00	\$5,000.00	\$600.00	\$4,400.00	\$600.00	\$0.00	\$4,400.00	\$600.00	\$600.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$8,700.00	\$8,700.00	\$8,649.00	\$51.00	\$8,649.00	\$0.00	\$51.00	\$8,649.00	\$8,649.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$200.00	\$200.00	\$150.00	\$50.00	\$150.00	\$0.00	\$50.00	\$150.00	\$150.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$200.00	\$200.00	\$150.00	\$50.00	\$150.00	\$0.00	\$50.00	\$150.00	\$150.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$200.00	\$200.00	\$150.00	\$50.00	\$150.00	\$0.00	\$50.00	\$150.00	\$150.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$8,500.00	\$8,500.00	\$8,499.00	\$1.00	\$8,499.00	\$0.00	\$1.00	\$8,499.00	\$8,499.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$8,500.00	\$8,500.00	\$8,499.00	\$1.00	\$8,499.00	\$0.00	\$1.00	\$8,499.00	\$8,499.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$8,500.00	\$8,500.00	\$8,499.00	\$1.00	\$8,499.00	\$0.00	\$1.00	\$8,499.00	\$8,499.00	\$0.00
participaciones federales		\$432,000.00	\$25,700.00	\$457,700.00	\$233,187.61	\$224,512.39	\$233,187.61	\$0.00	\$224,512.39	\$233,187.61	\$233,187.61	\$0.00
02TES PARTICIPACIONES ESTATALES												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$1,000.00	\$1,000.00	\$600.00	\$400.00	\$600.00	\$0.00	\$400.00	\$600.00	\$600.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,000.00	\$1,000.00	\$600.00	\$400.00	\$600.00	\$0.00	\$400.00	\$600.00	\$600.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,000.00	\$1,000.00	\$600.00	\$400.00	\$600.00	\$0.00	\$400.00	\$600.00	\$600.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2611	Combustibles, lubricantes y aditivos	\$0.00	\$1,000.00	\$1,000.00	\$600.00	\$400.00	\$600.00	\$0.00	\$400.00	\$600.00	\$600.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$5,000.00	\$5,000.00	\$175.20	\$4,824.80	\$175.20	\$0.00	\$4,824.80	\$175.20	\$175.20	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$5,000.00	\$5,000.00	\$175.20	\$4,824.80	\$175.20	\$0.00	\$4,824.80	\$175.20	\$175.20	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$0.00	\$5,000.00	\$5,000.00	\$175.20	\$4,824.80	\$175.20	\$0.00	\$4,824.80	\$175.20	\$175.20	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$0.00	\$5,000.00	\$5,000.00	\$175.20	\$4,824.80	\$175.20	\$0.00	\$4,824.80	\$175.20	\$175.20	\$0.00
PARTICIPACIONES ESTATALES		\$0.00	\$6,000.00	\$6,000.00	\$775.20	\$5,224.80	\$775.20	\$0.00	\$5,224.80	\$775.20	\$775.20	\$0.00
03TES INGRESOS PROPIOS												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$2,000.00	\$2,000.00	\$846.80	\$1,153.20	\$846.80	\$0.00	\$1,153.20	\$846.80	\$846.80	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$1,500.00	\$1,500.00	\$846.80	\$653.20	\$846.80	\$0.00	\$653.20	\$846.80	\$846.80	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$1,500.00	\$1,500.00	\$846.80	\$653.20	\$846.80	\$0.00	\$653.20	\$846.80	\$846.80	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$0.00	\$1,500.00	\$1,500.00	\$846.80	\$653.20	\$846.80	\$0.00	\$653.20	\$846.80	\$846.80	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$9,000.00	\$9,000.00	\$8,789.00	\$211.00	\$8,789.00	\$0.00	\$211.00	\$8,789.00	\$8,789.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$9,000.00	\$9,000.00	\$8,789.00	\$211.00	\$8,789.00	\$0.00	\$211.00	\$8,789.00	\$8,789.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$9,000.00	\$9,000.00	\$8,789.00	\$211.00	\$8,789.00	\$0.00	\$211.00	\$8,789.00	\$8,789.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$9,000.00	\$9,000.00	\$8,789.00	\$211.00	\$8,789.00	\$0.00	\$211.00	\$8,789.00	\$8,789.00	\$0.00
INGRESOS PROPIOS		\$0.00	\$11,000.00	\$11,000.00	\$9,635.80	\$1,364.20	\$9,635.80	\$0.00	\$1,364.20	\$9,635.80	\$9,635.80	\$0.00
CATASTRO		\$432,000.00	\$42,700.00	\$474,700.00	\$243,598.61	\$231,101.39	\$243,598.61	\$0.00	\$231,101.39	\$243,598.61	\$243,598.61	\$0.00
A1100 FERIA REGIONAL VILLA HIDALGO												
01TES participaciones federales												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$4,400.00	\$4,400.00	\$1,684.84	\$2,715.16	\$1,684.84	\$0.00	\$2,715.16	\$1,684.84	\$1,684.84	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$4,400.00	\$4,400.00	\$1,684.84	\$2,715.16	\$1,684.84	\$0.00	\$2,715.16	\$1,684.84	\$1,684.84	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$4,400.00	\$4,400.00	\$1,684.84	\$2,715.16	\$1,684.84	\$0.00	\$2,715.16	\$1,684.84	\$1,684.84	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$4,400.00	\$4,400.00	\$1,684.84	\$2,715.16	\$1,684.84	\$0.00	\$2,715.16	\$1,684.84	\$1,684.84	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$2,092,621...	\$2,092,621.00	\$2,075,086.88	\$17,534.12	\$2,075,086.88	\$0.00	\$17,534.12	\$2,075,086.88	\$2,075,086.88	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$42,621.00	\$42,621.00	\$39,286.88	\$3,334.12	\$39,286.88	\$0.00	\$3,334.12	\$39,286.88	\$39,286.88	\$0.00
3290	Otros arrendamientos	\$0.00	\$42,621.00	\$42,621.00	\$39,286.88	\$3,334.12	\$39,286.88	\$0.00	\$3,334.12	\$39,286.88	\$39,286.88	\$0.00
3291	Otros arrendamientos	\$0.00	\$42,621.00	\$42,621.00	\$39,286.88	\$3,334.12	\$39,286.88	\$0.00	\$3,334.12	\$39,286.88	\$39,286.88	\$0.00



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3800	SERVICIOS OFICIALES	\$0.00	\$2,050,000.00	\$2,050,000.00	\$2,035,800.00	\$14,200.00	\$2,035,800.00	\$0.00	\$14,200.00	\$2,035,800.00	\$2,035,800.00	\$0.00
3840	Exposiciones	\$0.00	\$2,050,000.00	\$2,050,000.00	\$2,035,800.00	\$14,200.00	\$2,035,800.00	\$0.00	\$14,200.00	\$2,035,800.00	\$2,035,800.00	\$0.00
3841	Exposiciones	\$0.00	\$2,050,000.00	\$2,050,000.00	\$2,035,800.00	\$14,200.00	\$2,035,800.00	\$0.00	\$14,200.00	\$2,035,800.00	\$2,035,800.00	\$0.00
participaciones federales		\$0.00	\$2,097,000.00	\$2,097,021.00	\$2,076,771.72	\$20,249.28	\$2,076,771.72	\$0.00	\$20,249.28	\$2,076,771.72	\$2,076,771.72	\$0.00
03TES INGRESOS PROPIOS												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$93,100.00	\$93,100.00	\$68,234.10	\$24,865.90	\$68,234.10	\$0.00	\$24,865.90	\$68,234.10	\$68,234.10	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$0.00	\$15,000.00	\$15,000.00	\$3,419.68	\$11,580.32	\$3,419.68	\$0.00	\$11,580.32	\$3,419.68	\$3,419.68	\$0.00
2150	Material impreso e información digital	\$0.00	\$15,000.00	\$15,000.00	\$3,419.68	\$11,580.32	\$3,419.68	\$0.00	\$11,580.32	\$3,419.68	\$3,419.68	\$0.00
2151	Material impreso e información digital	\$0.00	\$15,000.00	\$15,000.00	\$3,419.68	\$11,580.32	\$3,419.68	\$0.00	\$11,580.32	\$3,419.68	\$3,419.68	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$66,900.00	\$66,900.00	\$56,114.42	\$10,785.58	\$56,114.42	\$0.00	\$10,785.58	\$56,114.42	\$56,114.42	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$55,000.00	\$55,000.00	\$44,214.42	\$10,785.58	\$44,214.42	\$0.00	\$10,785.58	\$44,214.42	\$44,214.42	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$0.00	\$55,000.00	\$55,000.00	\$44,214.42	\$10,785.58	\$44,214.42	\$0.00	\$10,785.58	\$44,214.42	\$44,214.42	\$0.00
2220	Productos alimenticios para animales	\$0.00	\$11,900.00	\$11,900.00	\$11,900.00	\$0.00	\$11,900.00	\$0.00	\$0.00	\$11,900.00	\$11,900.00	\$0.00
2221	Productos alimenticios para animales	\$0.00	\$11,900.00	\$11,900.00	\$11,900.00	\$0.00	\$11,900.00	\$0.00	\$0.00	\$11,900.00	\$11,900.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,790,020.00	\$1,790,020.00	\$1,782,871.27	\$7,148.73	\$1,782,871.27	\$0.00	\$7,148.73	\$1,782,871.27	\$1,782,871.27	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$142,000.00	\$142,000.00	\$139,834.80	\$2,165.20	\$139,834.80	\$0.00	\$2,165.20	\$139,834.80	\$139,834.80	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$20,000.00	\$20,000.00	\$12,325.00	\$7,675.00	\$12,325.00	\$0.00	\$7,675.00	\$12,325.00	\$12,325.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$20,000.00	\$20,000.00	\$12,325.00	\$7,675.00	\$12,325.00	\$0.00	\$7,675.00	\$12,325.00	\$12,325.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$40,000.00	\$40,000.00	\$35,400.00	\$4,600.00	\$35,400.00	\$0.00	\$4,600.00	\$35,400.00	\$35,400.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$40,000.00	\$40,000.00	\$35,400.00	\$4,600.00	\$35,400.00	\$0.00	\$4,600.00	\$35,400.00	\$35,400.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$82,000.00	\$82,000.00	\$92,109.80	-\$10,109.80	\$92,109.80	\$0.00	-\$10,109.80	\$92,109.80	\$92,109.80	\$0.00
3291	Otros arrendamientos	\$0.00	\$82,000.00	\$82,000.00	\$92,109.80	-\$10,109.80	\$92,109.80	\$0.00	-\$10,109.80	\$92,109.80	\$92,109.80	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$36,020.00	\$36,020.00	\$32,819.31	\$3,200.69	\$32,819.31	\$0.00	\$3,200.69	\$32,819.31	\$32,819.31	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$30,000.00	\$30,000.00	\$26,804.50	\$3,195.50	\$26,804.50	\$0.00	\$3,195.50	\$26,804.50	\$26,804.50	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$30,000.00	\$30,000.00	\$26,804.50	\$3,195.50	\$26,804.50	\$0.00	\$3,195.50	\$26,804.50	\$26,804.50	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$6,020.00	\$6,020.00	\$6,014.81	\$5.19	\$6,014.81	\$0.00	\$5.19	\$6,014.81	\$6,014.81	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$6,020.00	\$6,020.00	\$6,014.81	\$5.19	\$6,014.81	\$0.00	\$5.19	\$6,014.81	\$6,014.81	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$6,000.00	\$6,000.00	\$5,950.00	\$50.00	\$5,950.00	\$0.00	\$50.00	\$5,950.00	\$5,950.00	\$0.00
3660	Servicios de creación y difusión de contenido exclusivo	\$0.00	\$6,000.00	\$6,000.00	\$5,950.00	\$50.00	\$5,950.00	\$0.00	\$50.00	\$5,950.00	\$5,950.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivo	\$0.00	\$6,000.00	\$6,000.00	\$5,950.00	\$50.00	\$5,950.00	\$0.00	\$50.00	\$5,950.00	\$5,950.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$1,606,000...	\$1,606,000.00	\$1,604,267.16	\$1,732.84	\$1,604,267.16	\$0.00	\$1,732.84	\$1,604,267.16	\$1,604,267.16	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$343,000.00	\$343,000.00	\$342,433.44	\$566.56	\$342,433.44	\$0.00	\$566.56	\$342,433.44	\$342,433.44	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$343,000.00	\$343,000.00	\$342,433.44	\$566.56	\$342,433.44	\$0.00	\$566.56	\$342,433.44	\$342,433.44	\$0.00
3840	Exposiciones	\$0.00	\$1,263,000...	\$1,263,000.00	\$1,261,833.72	\$1,166.28	\$1,261,833.72	\$0.00	\$1,166.28	\$1,261,833.72	\$1,261,833.72	\$0.00
3841	Exposiciones	\$0.00	\$1,263,000...	\$1,263,000.00	\$1,261,833.72	\$1,166.28	\$1,261,833.72	\$0.00	\$1,166.28	\$1,261,833.72	\$1,261,833.72	\$0.00
INGRESOS PROPIOS		\$0.00	\$1,883,1...	\$1,883,120.00	\$1,851,105.37	\$32,014.63	\$1,851,105.37	\$0.00	\$32,014.63	\$1,851,105.37	\$1,851,105.37	\$0.00
FERIA REGIONAL VILLA HIDALGO		\$0.00	\$3,980,1...	\$3,980,141.00	\$3,927,877.09	\$52,263.91	\$3,927,877.09	\$0.00	\$52,263.91	\$3,927,877.09	\$3,927,877.09	\$0.00
A1201	2023/R28/VILLA HIDALGO/PAVIMENTACION Y SERVICIOS DE LA CALLE IGANCIO ALDAMA,EN											
	CAR MPAL											
	03TES INGRESOS PROPIOS											
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,198,620...	\$1,198,620.35	\$1,198,026.15	\$594.20	\$1,198,026.15	\$0.00	\$594.20	\$1,198,026.15	\$1,198,026.15	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,198,620...	\$1,198,620.35	\$1,198,026.15	\$594.20	\$1,198,026.15	\$0.00	\$594.20	\$1,198,026.15	\$1,198,026.15	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,198,620...	\$1,198,620.35	\$1,198,026.15	\$594.20	\$1,198,026.15	\$0.00	\$594.20	\$1,198,026.15	\$1,198,026.15	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$1,198,620...	\$1,198,620.35	\$1,198,026.15	\$594.20	\$1,198,026.15	\$0.00	\$594.20	\$1,198,026.15	\$1,198,026.15	\$0.00
INGRESOS PROPIOS		\$0.00	\$1,198,6...	\$1,198,620.35	\$1,198,026.15	\$594.20	\$1,198,026.15	\$0.00	\$594.20	\$1,198,026.15	\$1,198,026.15	\$0.00
2023/R28/VILLA HIDALGO/PAVIMENTACI		\$0.00	\$1,198,6...	\$1,198,620.35	\$1,198,026.15	\$594.20	\$1,198,026.15	\$0.00	\$594.20	\$1,198,026.15	\$1,198,026.15	\$0.00
O1101	SEGURIDAD PUBLICA											
	05FFM FORTALECIMIENTO											
1000	SERVICIOS PERSONALES	\$0.00	\$610,000.00	\$610,000.00	\$328,862.63	\$281,137.37	\$328,862.63	\$0.00	\$281,137.37	\$328,862.63	\$328,862.63	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$598,100.00	\$598,100.00	\$317,562.63	\$280,537.37	\$317,562.63	\$0.00	\$280,537.37	\$317,562.63	\$317,562.63	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$598,100.00	\$598,100.00	\$317,562.63	\$280,537.37	\$317,562.63	\$0.00	\$280,537.37	\$317,562.63	\$317,562.63	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$598,100.00	\$598,100.00	\$317,562.63	\$280,537.37	\$317,562.63	\$0.00	\$280,537.37	\$317,562.63	\$317,562.63	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$11,900.00	\$11,900.00	\$11,300.00	\$600.00	\$11,300.00	\$0.00	\$600.00	\$11,300.00	\$11,300.00	\$0.00
1340	Compensaciones	\$0.00	\$11,900.00	\$11,900.00	\$11,300.00	\$600.00	\$11,300.00	\$0.00	\$600.00	\$11,300.00	\$11,300.00	\$0.00
1341	Compensaciones	\$0.00	\$11,900.00	\$11,900.00	\$11,300.00	\$600.00	\$11,300.00	\$0.00	\$600.00	\$11,300.00	\$11,300.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$14,450.00	\$14,450.00	\$14,450.00	\$0.00	\$14,450.00	\$0.00	\$0.00	\$14,450.00	\$14,450.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$14,450.00	\$14,450.00	\$14,450.00	\$0.00	\$14,450.00	\$0.00	\$0.00	\$14,450.00	\$14,450.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$14,450.00	\$14,450.00	\$14,450.00	\$0.00	\$14,450.00	\$0.00	\$0.00	\$14,450.00	\$14,450.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$14,450.00	\$14,450.00	\$14,450.00	\$0.00	\$14,450.00	\$0.00	\$0.00	\$14,450.00	\$14,450.00	\$0.00
FORTALECIMIENTO		\$0.00	\$624,45...	\$624,450.00	\$343,312.63	\$281,137.37	\$343,312.63	\$0.00	\$281,137.37	\$343,312.63	\$343,312.63	\$0.00
SEGURIDAD PUBLICA		\$0.00	\$624,45...	\$624,450.00	\$343,312.63	\$281,137.37	\$343,312.63	\$0.00	\$281,137.37	\$343,312.63	\$343,312.63	\$0.00
O1102 LUZ DE POZOS												
05FFM FORTALECIMIENTO												
3000	SERVICIOS GENERALES	\$0.00	\$1,500,000...	\$1,500,000.00	\$1,463,817.00	\$36,183.00	\$1,463,817.00	\$0.00	\$36,183.00	\$1,463,817.00	\$1,463,817.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,500,000...	\$1,500,000.00	\$1,463,817.00	\$36,183.00	\$1,463,817.00	\$0.00	\$36,183.00	\$1,463,817.00	\$1,463,817.00	\$0.00
3110	Energía eléctrica	\$0.00	\$1,500,000...	\$1,500,000.00	\$1,463,817.00	\$36,183.00	\$1,463,817.00	\$0.00	\$36,183.00	\$1,463,817.00	\$1,463,817.00	\$0.00
3111	Energía eléctrica	\$0.00	\$1,500,000...	\$1,500,000.00	\$1,463,817.00	\$36,183.00	\$1,463,817.00	\$0.00	\$36,183.00	\$1,463,817.00	\$1,463,817.00	\$0.00
FORTALECIMIENTO		\$0.00	\$1,500,0...	\$1,500,000.00	\$1,463,817.00	\$36,183.00	\$1,463,817.00	\$0.00	\$36,183.00	\$1,463,817.00	\$1,463,817.00	\$0.00
LUZ DE POZOS		\$0.00	\$1,500,0...	\$1,500,000.00	\$1,463,817.00	\$36,183.00	\$1,463,817.00	\$0.00	\$36,183.00	\$1,463,817.00	\$1,463,817.00	\$0.00
O1103 2023/ VILLA HIDALGO/ DESCARGA DE ALUMBRADO PUBLICO												
05FFM FORTALECIMIENTO												
3000	SERVICIOS GENERALES	\$0.00	\$1,830,000...	\$1,830,000.00	\$1,820,733.00	\$9,267.00	\$1,820,733.00	\$0.00	\$9,267.00	\$1,820,733.00	\$1,820,733.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,830,000...	\$1,830,000.00	\$1,820,733.00	\$9,267.00	\$1,820,733.00	\$0.00	\$9,267.00	\$1,820,733.00	\$1,820,733.00	\$0.00
3110	Energía eléctrica	\$0.00	\$1,830,000...	\$1,830,000.00	\$1,820,733.00	\$9,267.00	\$1,820,733.00	\$0.00	\$9,267.00	\$1,820,733.00	\$1,820,733.00	\$0.00
3111	Energía eléctrica	\$0.00	\$1,830,000...	\$1,830,000.00	\$1,820,733.00	\$9,267.00	\$1,820,733.00	\$0.00	\$9,267.00	\$1,820,733.00	\$1,820,733.00	\$0.00
FORTALECIMIENTO		\$0.00	\$1,830,0...	\$1,830,000.00	\$1,820,733.00	\$9,267.00	\$1,820,733.00	\$0.00	\$9,267.00	\$1,820,733.00	\$1,820,733.00	\$0.00
2023/ VILLA HIDALGO/ DESCARGA DE A		\$0.00	\$1,830,0...	\$1,830,000.00	\$1,820,733.00	\$9,267.00	\$1,820,733.00	\$0.00	\$9,267.00	\$1,820,733.00	\$1,820,733.00	\$0.00
O1104 SEGURIDAD PUBLICA/ COMBUSTIBLE												
05FFM FORTALECIMIENTO												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$50,000.00	\$50,000.00	\$1,377.12	\$48,622.88	\$1,377.12	\$0.00	\$48,622.88	\$1,377.12	\$1,377.12	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$50,000.00	\$50,000.00	\$1,377.12	\$48,622.88	\$1,377.12	\$0.00	\$48,622.88	\$1,377.12	\$1,377.12	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2610	Combustibles, lubricantes y aditivos	\$0.00	\$50,000.00	\$50,000.00	\$1,377.12	\$48,622.88	\$1,377.12	\$0.00	\$48,622.88	\$1,377.12	\$1,377.12	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$50,000.00	\$50,000.00	\$1,377.12	\$48,622.88	\$1,377.12	\$0.00	\$48,622.88	\$1,377.12	\$1,377.12	\$0.00
FORTALECIMIENTO		\$0.00	\$50,000.00	\$50,000.00	\$1,377.12	\$48,622.88	\$1,377.12	\$0.00	\$48,622.88	\$1,377.12	\$1,377.12	\$0.00
SEGURIDAD PUBLICA/ COMBUSTIBLE		\$0.00	\$50,000.00	\$50,000.00	\$1,377.12	\$48,622.88	\$1,377.12	\$0.00	\$48,622.88	\$1,377.12	\$1,377.12	\$0.00
O1201 NOMINA UBR Y BRIGADA DE SALUD												
05FFM FORTALECIMIENTO												
1000	SERVICIOS PERSONALES	\$0.00	\$519,000.00	\$519,000.00	\$361,344.00	\$157,656.00	\$361,344.00	\$0.00	\$157,656.00	\$361,344.00	\$361,344.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$500,000.00	\$500,000.00	\$344,064.00	\$155,936.00	\$344,064.00	\$0.00	\$155,936.00	\$344,064.00	\$344,064.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$500,000.00	\$500,000.00	\$344,064.00	\$155,936.00	\$344,064.00	\$0.00	\$155,936.00	\$344,064.00	\$344,064.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$500,000.00	\$500,000.00	\$344,064.00	\$155,936.00	\$344,064.00	\$0.00	\$155,936.00	\$344,064.00	\$344,064.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$19,000.00	\$19,000.00	\$17,280.00	\$1,720.00	\$17,280.00	\$0.00	\$1,720.00	\$17,280.00	\$17,280.00	\$0.00
1340	Compensaciones	\$0.00	\$19,000.00	\$19,000.00	\$17,280.00	\$1,720.00	\$17,280.00	\$0.00	\$1,720.00	\$17,280.00	\$17,280.00	\$0.00
1341	Compensaciones	\$0.00	\$19,000.00	\$19,000.00	\$17,280.00	\$1,720.00	\$17,280.00	\$0.00	\$1,720.00	\$17,280.00	\$17,280.00	\$0.00
FORTALECIMIENTO		\$0.00	\$519,000.00	\$519,000.00	\$361,344.00	\$157,656.00	\$361,344.00	\$0.00	\$157,656.00	\$361,344.00	\$361,344.00	\$0.00
NOMINA UBR Y BRIGADA DE SALUD		\$0.00	\$519,000.00	\$519,000.00	\$361,344.00	\$157,656.00	\$361,344.00	\$0.00	\$157,656.00	\$361,344.00	\$361,344.00	\$0.00
O1202 UBR Y BRIGADA DE SALUD/COMBUSTIBLE												
05FFM FORTALECIMIENTO												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$50,000.00	\$50,000.00	\$47,158.02	\$2,841.98	\$47,158.02	\$0.00	\$2,841.98	\$47,158.02	\$47,158.02	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$50,000.00	\$50,000.00	\$47,158.02	\$2,841.98	\$47,158.02	\$0.00	\$2,841.98	\$47,158.02	\$47,158.02	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$50,000.00	\$50,000.00	\$47,158.02	\$2,841.98	\$47,158.02	\$0.00	\$2,841.98	\$47,158.02	\$47,158.02	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$50,000.00	\$50,000.00	\$47,158.02	\$2,841.98	\$47,158.02	\$0.00	\$2,841.98	\$47,158.02	\$47,158.02	\$0.00
FORTALECIMIENTO		\$0.00	\$50,000.00	\$50,000.00	\$47,158.02	\$2,841.98	\$47,158.02	\$0.00	\$2,841.98	\$47,158.02	\$47,158.02	\$0.00
UBR Y BRIGADA DE SALUD/COMBUSTIB		\$0.00	\$50,000.00	\$50,000.00	\$47,158.02	\$2,841.98	\$47,158.02	\$0.00	\$2,841.98	\$47,158.02	\$47,158.02	\$0.00
O1203 2023/VILLA HIDALGO/ /INSUMOS MEDICOS PARA AMBULANCIA 667												
05FFM FORTALECIMIENTO												



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000	MATERIALES Y SUMINISTRO	\$0.00	\$13,572.00	\$13,572.00	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$13,572.00	\$13,572.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$13,572.00	\$13,572.00	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$13,572.00	\$13,572.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$13,572.00	\$13,572.00	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$13,572.00	\$13,572.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$13,572.00	\$13,572.00	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$13,572.00	\$13,572.00	\$0.00
	FORTALECIMIENTO	\$0.00	\$13,572.00	\$13,572.00	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$13,572.00	\$13,572.00	\$0.00
	2023/VILLA HIDALGO/ /INSUMOS MEDIC	\$0.00	\$13,572.00	\$13,572.00	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$13,572.00	\$13,572.00	\$0.00
	O1499 PROYECTOS FUTUROS											
	04FIS INFRAESTRUCTURA											
6000	INVERSIÓN PÚBLICA	\$14,032,825.00	-\$587,597.00	\$13,445,228.00	\$0.00	\$13,445,228.00	\$0.00	\$0.00	\$13,445,228.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$13,813,627.00	-\$587,597.00	\$13,226,030.00	\$0.00	\$13,226,030.00	\$0.00	\$0.00	\$13,226,030.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$1,500,000.00	-\$587,597.00	\$912,403.00	\$0.00	\$912,403.00	\$0.00	\$0.00	\$912,403.00	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$1,500,000.00	-\$587,597.00	\$912,403.00	\$0.00	\$912,403.00	\$0.00	\$0.00	\$912,403.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$4,513,627.00	\$0.00	\$4,513,627.00	\$0.00	\$4,513,627.00	\$0.00	\$0.00	\$4,513,627.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$4,513,627.00	\$0.00	\$4,513,627.00	\$0.00	\$4,513,627.00	\$0.00	\$0.00	\$4,513,627.00	\$0.00	\$0.00	\$0.00
6150	Construccion de vías de comunicación	\$3,300,000.00	\$0.00	\$3,300,000.00	\$0.00	\$3,300,000.00	\$0.00	\$0.00	\$3,300,000.00	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$3,300,000.00	\$0.00	\$3,300,000.00	\$0.00	\$3,300,000.00	\$0.00	\$0.00	\$3,300,000.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$219,198.00	\$0.00	\$219,198.00	\$0.00	\$219,198.00	\$0.00	\$0.00	\$219,198.00	\$0.00	\$0.00	\$0.00
6310	Estudios, formulación y evaluación de proyectos productiv	\$219,198.00	\$0.00	\$219,198.00	\$0.00	\$219,198.00	\$0.00	\$0.00	\$219,198.00	\$0.00	\$0.00	\$0.00
6311	Estudios, formulación y evaluación de proyectos productiv	\$219,198.00	\$0.00	\$219,198.00	\$0.00	\$219,198.00	\$0.00	\$0.00	\$219,198.00	\$0.00	\$0.00	\$0.00
	INFRAESTRUCTURA	\$14,032,825.00	-\$587,597.00	\$13,445,228.00	\$0.00	\$13,445,228.00	\$0.00	\$0.00	\$13,445,228...	\$0.00	\$0.00	\$0.00
	05FFM FORTALECIMIENTO											
1000	SERVICIOS PERSONALES	\$1,870,000.00	-\$978,696.20	\$891,303.80	\$0.00	\$891,303.80	\$0.00	\$0.00	\$891,303.80	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,300,000.00	-\$963,696.20	\$336,303.80	\$0.00	\$336,303.80	\$0.00	\$0.00	\$336,303.80	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$1,300,000.00	-\$963,696.20	\$336,303.80	\$0.00	\$336,303.80	\$0.00	\$0.00	\$336,303.80	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$1,300,000.00	-\$963,696.20	\$336,303.80	\$0.00	\$336,303.80	\$0.00	\$0.00	\$336,303.80	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$570,000.00	-\$15,000.00	\$555,000.00	\$0.00	\$555,000.00	\$0.00	\$0.00	\$555,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$570,000.00	-\$15,000.00	\$555,000.00	\$0.00	\$555,000.00	\$0.00	\$0.00	\$555,000.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$120,000.00	-\$15,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1323	GRATIFICACION DE FIN DE AÑO	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$5,000,000.00	-\$2,833,35...	\$2,166,648.18	\$0.00	\$2,166,648.18	\$0.00	\$0.00	\$2,166,648.18	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$5,000,000.00	-\$2,833,35...	\$2,166,648.18	\$0.00	\$2,166,648.18	\$0.00	\$0.00	\$2,166,648.18	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$5,000,000.00	-\$2,833,35...	\$2,166,648.18	\$0.00	\$2,166,648.18	\$0.00	\$0.00	\$2,166,648.18	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$5,000,000.00	-\$2,833,35...	\$2,166,648.18	\$0.00	\$2,166,648.18	\$0.00	\$0.00	\$2,166,648.18	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$6,851,456.76	-\$957,700.00	\$5,893,756.76	\$0.00	\$5,893,756.76	\$0.00	\$0.00	\$5,893,756.76	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$6,851,456.76	-\$957,700.00	\$5,893,756.76	\$0.00	\$5,893,756.76	\$0.00	\$0.00	\$5,893,756.76	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$5,830,000.00	-\$957,700.00	\$4,872,300.00	\$0.00	\$4,872,300.00	\$0.00	\$0.00	\$4,872,300.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$5,830,000.00	-\$957,700.00	\$4,872,300.00	\$0.00	\$4,872,300.00	\$0.00	\$0.00	\$4,872,300.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$1,021,456.76	\$0.00	\$1,021,456.76	\$0.00	\$1,021,456.76	\$0.00	\$0.00	\$1,021,456.76	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$1,021,456.76	\$0.00	\$1,021,456.76	\$0.00	\$1,021,456.76	\$0.00	\$0.00	\$1,021,456.76	\$0.00	\$0.00	\$0.00
FORTALECIMIENTO		\$13,721,456.76	-\$4,769,74...	\$8,951,708.74	\$0.00	\$8,951,708.74	\$0.00	\$0.00	\$8,951,708.74	\$0.00	\$0.00	\$0.00
06FED OTROS RECURSOS												
6000	INVERSIÓN PÚBLICA	\$20,000,000.00	-\$4,154,71...	\$15,845,281.14	\$0.00	\$15,845,281.14	\$0.00	\$0.00	\$15,845,281.14	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$20,000,000.00	-\$4,154,71...	\$15,845,281.14	\$0.00	\$15,845,281.14	\$0.00	\$0.00	\$15,845,281.14	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$8,000,000.00	-\$4,154,71...	\$3,845,281.14	\$0.00	\$3,845,281.14	\$0.00	\$0.00	\$3,845,281.14	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$8,000,000.00	-\$4,154,71...	\$3,845,281.14	\$0.00	\$3,845,281.14	\$0.00	\$0.00	\$3,845,281.14	\$0.00	\$0.00	\$0.00
6150	Construccion de vías de comunicación	\$12,000,000.00	\$0.00	\$12,000,000.00	\$0.00	\$12,000,000.00	\$0.00	\$0.00	\$12,000,000.00	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$12,000,000.00	\$0.00	\$12,000,000.00	\$0.00	\$12,000,000.00	\$0.00	\$0.00	\$12,000,000.00	\$0.00	\$0.00	\$0.00
OTROS RECURSOS		\$20,000,000.00	-\$4,154,71...	\$15,845,281.14	\$0.00	\$15,845,281.14	\$0.00	\$0.00	\$15,845,281...	\$0.00	\$0.00	\$0.00
PROYECTOS FUTUROS		\$47,754,281.76	-\$9,512,06...	\$38,242,217.88	\$0.00	\$38,242,217.88	\$0.00	\$0.00	\$38,242,217...	\$0.00	\$0.00	\$0.00
O1601	2023/1498/VILLA HIDALGO/ CONSTRUCCION DE DRENAJE SANITARIO EN LA CALLE PRIV. DICACHOS 04FIS INFRAESTRUCTURA											
6000	INVERSIÓN PÚBLICA	\$0.00	\$221,880.00	\$221,880.00	\$221,879.93	\$0.07	\$221,879.93	\$0.00	\$0.07	\$221,879.93	\$221,879.93	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$221,880.00	\$221,880.00	\$221,879.93	\$0.07	\$221,879.93	\$0.00	\$0.07	\$221,879.93	\$221,879.93	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$221,880.00	\$221,880.00	\$221,879.93	\$0.07	\$221,879.93	\$0.00	\$0.07	\$221,879.93	\$221,879.93	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$221,880.00	\$221,880.00	\$221,879.93	\$0.07	\$221,879.93	\$0.00	\$0.07	\$221,879.93	\$221,879.93	\$0.00
INFRAESTRUCTURA		\$0.00	\$221,88...	\$221,880.00	\$221,879.93	\$0.07	\$221,879.93	\$0.00	\$0.07	\$221,879.93	\$221,879.93	\$0.00
2023/1498/VILLA HIDALGO/ CONSTRUCC		\$0.00	\$221,88...	\$221,880.00	\$221,879.93	\$0.07	\$221,879.93	\$0.00	\$0.07	\$221,879.93	\$221,879.93	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O1701 2023/1475/VILLA HIDALGO/ADQUISION DE MATERIAL ELECTRICO PARA ALUMBRADO PUBLICO												
05FFM FORTALECIMIENTO												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$370,000.00	\$370,000.00	\$366,667.88	\$3,332.12	\$366,667.88	\$0.00	\$3,332.12	\$366,667.88	\$366,667.88	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$370,000.00	\$370,000.00	\$366,667.88	\$3,332.12	\$366,667.88	\$0.00	\$3,332.12	\$366,667.88	\$366,667.88	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$370,000.00	\$370,000.00	\$366,667.88	\$3,332.12	\$366,667.88	\$0.00	\$3,332.12	\$366,667.88	\$366,667.88	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$370,000.00	\$370,000.00	\$366,667.88	\$3,332.12	\$366,667.88	\$0.00	\$3,332.12	\$366,667.88	\$366,667.88	\$0.00
FORTALECIMIENTO		\$0.00	\$370,00...	\$370,000.00	\$366,667.88	\$3,332.12	\$366,667.88	\$0.00	\$3,332.12	\$366,667.88	\$366,667.88	\$0.00
2023/1475/VILLA HIDALGO/ADQUISION D		\$0.00	\$370,00...	\$370,000.00	\$366,667.88	\$3,332.12	\$366,667.88	\$0.00	\$3,332.12	\$366,667.88	\$366,667.88	\$0.00
O1702 2023/1497/VILLA HIDALGO/PEOTILLOS/PAVIMENTACION DE CALLE 10 DE MAYO CON CARPETA ASEAITICA												
04FIS INFRAESTRUCTURA												
6000	INVERSIÓN PÚBLICA	\$0.00	\$365,717.00	\$365,717.00	\$365,716.04	\$0.96	\$365,716.04	\$0.00	\$0.96	\$365,716.04	\$365,716.04	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$365,717.00	\$365,717.00	\$365,716.04	\$0.96	\$365,716.04	\$0.00	\$0.96	\$365,716.04	\$365,716.04	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$0.00	\$365,717.00	\$365,717.00	\$365,716.04	\$0.96	\$365,716.04	\$0.00	\$0.96	\$365,716.04	\$365,716.04	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$365,717.00	\$365,717.00	\$365,716.04	\$0.96	\$365,716.04	\$0.00	\$0.96	\$365,716.04	\$365,716.04	\$0.00
INFRAESTRUCTURA		\$0.00	\$365,71...	\$365,717.00	\$365,716.04	\$0.96	\$365,716.04	\$0.00	\$0.96	\$365,716.04	\$365,716.04	\$0.00
2023/1497/VILLA HIDALGO/PEOTILLOS/P		\$0.00	\$365,71...	\$365,717.00	\$365,716.04	\$0.96	\$365,716.04	\$0.00	\$0.96	\$365,716.04	\$365,716.04	\$0.00
O1901 2023/1493/VILLA HIDALGO / MANTENIMIENTO DE LINEAS DE CONDUCCION DE AGUA POTABLE												
05FFM FORTALECIMIENTO												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$123,932.22	\$123,932.22	\$123,932.22	\$0.00	\$123,932.22	\$0.00	\$0.00	\$123,932.22	\$123,932.22	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$29,046.20	\$29,046.20	\$29,046.20	\$0.00	\$29,046.20	\$0.00	\$0.00	\$29,046.20	\$29,046.20	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$29,046.20	\$29,046.20	\$29,046.20	\$0.00	\$29,046.20	\$0.00	\$0.00	\$29,046.20	\$29,046.20	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$29,046.20	\$29,046.20	\$29,046.20	\$0.00	\$29,046.20	\$0.00	\$0.00	\$29,046.20	\$29,046.20	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$94,886.02	\$94,886.02	\$94,886.02	\$0.00	\$94,886.02	\$0.00	\$0.00	\$94,886.02	\$94,886.02	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$94,886.02	\$94,886.02	\$94,886.02	\$0.00	\$94,886.02	\$0.00	\$0.00	\$94,886.02	\$94,886.02	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$94,886.02	\$94,886.02	\$94,886.02	\$0.00	\$94,886.02	\$0.00	\$0.00	\$94,886.02	\$94,886.02	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$92,000.00	\$92,000.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$92,000.00	\$92,000.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$92,000.00	\$92,000.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$92,000.00	\$92,000.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$92,000.00	\$92,000.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$92,000.00	\$92,000.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$92,000.00	\$92,000.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$92,000.00	\$92,000.00	\$0.00
FORTALECIMIENTO		\$0.00	\$215,932.22	\$215,932.22	\$215,932.22	\$0.00	\$215,932.22	\$0.00	\$0.00	\$215,932.22	\$215,932.22	\$0.00
2023/1493/VILLA HIDALGO / MANTENIMIE		\$0.00	\$215,932.22	\$215,932.22	\$215,932.22	\$0.00	\$215,932.22	\$0.00	\$0.00	\$215,932.22	\$215,932.22	\$0.00
O1902 2023/VILLA HIDALGO/ORDENACION DE DESECHOS (CONAGUA)												
05FFM FORTALECIMIENTO												
3000	SERVICIOS GENERALES	\$0.00	\$7,459.00	\$7,459.00	\$7,459.00	\$0.00	\$7,459.00	\$0.00	\$0.00	\$7,459.00	\$7,459.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$7,459.00	\$7,459.00	\$7,459.00	\$0.00	\$7,459.00	\$0.00	\$0.00	\$7,459.00	\$7,459.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$7,459.00	\$7,459.00	\$7,459.00	\$0.00	\$7,459.00	\$0.00	\$0.00	\$7,459.00	\$7,459.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$7,459.00	\$7,459.00	\$7,459.00	\$0.00	\$7,459.00	\$0.00	\$0.00	\$7,459.00	\$7,459.00	\$0.00
FORTALECIMIENTO		\$0.00	\$7,459.00	\$7,459.00	\$7,459.00	\$0.00	\$7,459.00	\$0.00	\$0.00	\$7,459.00	\$7,459.00	\$0.00
2023/VILLA HIDALGO/ORDENACION DE I		\$0.00	\$7,459.00	\$7,459.00	\$7,459.00	\$0.00	\$7,459.00	\$0.00	\$0.00	\$7,459.00	\$7,459.00	\$0.00
O1903 2023/VILLA HIDALGO/COMBUSTIBLE PIPAS DE AGUA												
05FFM FORTALECIMIENTO												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$10,000.00	\$10,000.00	\$6,148.67	\$3,851.33	\$6,148.67	\$0.00	\$3,851.33	\$6,148.67	\$6,148.67	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$10,000.00	\$10,000.00	\$6,148.67	\$3,851.33	\$6,148.67	\$0.00	\$3,851.33	\$6,148.67	\$6,148.67	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$10,000.00	\$10,000.00	\$6,148.67	\$3,851.33	\$6,148.67	\$0.00	\$3,851.33	\$6,148.67	\$6,148.67	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$10,000.00	\$10,000.00	\$6,148.67	\$3,851.33	\$6,148.67	\$0.00	\$3,851.33	\$6,148.67	\$6,148.67	\$0.00
FORTALECIMIENTO		\$0.00	\$10,000.00	\$10,000.00	\$6,148.67	\$3,851.33	\$6,148.67	\$0.00	\$3,851.33	\$6,148.67	\$6,148.67	\$0.00
2023/VILLA HIDALGO/COMBUSTIBLE PIP		\$0.00	\$10,000.00	\$10,000.00	\$6,148.67	\$3,851.33	\$6,148.67	\$0.00	\$3,851.33	\$6,148.67	\$6,148.67	\$0.00
O1904 2023/R33/VILLA HIDALGO/ / LAGUNILLAS/ REHABILITACION DE POZO												
05FFM FORTALECIMIENTO												
3000	SERVICIOS GENERALES	\$0.00	\$35,000.00	\$35,000.00	\$34,800.00	\$200.00	\$34,800.00	\$0.00	\$200.00	\$34,800.00	\$34,800.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$35,000.00	\$35,000.00	\$34,800.00	\$200.00	\$34,800.00	\$0.00	\$200.00	\$34,800.00	\$34,800.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$35,000.00	\$35,000.00	\$34,800.00	\$200.00	\$34,800.00	\$0.00	\$200.00	\$34,800.00	\$34,800.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$35,000.00	\$35,000.00	\$34,800.00	\$200.00	\$34,800.00	\$0.00	\$200.00	\$34,800.00	\$34,800.00	\$0.00
FORTALECIMIENTO		\$0.00	\$35,000.00	\$35,000.00	\$34,800.00	\$200.00	\$34,800.00	\$0.00	\$200.00	\$34,800.00	\$34,800.00	\$0.00
2023/R33/VILLA HIDALGO/ / LAGUNILLA		\$0.00	\$35,000.00	\$35,000.00	\$34,800.00	\$200.00	\$34,800.00	\$0.00	\$200.00	\$34,800.00	\$34,800.00	\$0.00
O1905 2023/VILLA HIDALGO/1486/ADQUISICION DE 100 TINACOS CON CAPACIDAD DE 1100 LTS												
05FFM FORTALECIMIENTO												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$243,600.00	\$243,600.00	\$243,600.00	\$0.00	\$243,600.00	\$0.00	\$0.00	\$243,600.00	\$243,600.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$243,600.00	\$243,600.00	\$243,600.00	\$0.00	\$243,600.00	\$0.00	\$0.00	\$243,600.00	\$243,600.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$243,600.00	\$243,600.00	\$243,600.00	\$0.00	\$243,600.00	\$0.00	\$0.00	\$243,600.00	\$243,600.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$243,600.00	\$243,600.00	\$243,600.00	\$0.00	\$243,600.00	\$0.00	\$0.00	\$243,600.00	\$243,600.00	\$0.00
FORTALECIMIENTO		\$0.00	\$243,60...	\$243,600.00	\$243,600.00	\$0.00	\$243,600.00	\$0.00	\$0.00	\$243,600.00	\$243,600.00	\$0.00
2023/VILLA HIDALGO/1486/ADQUISICION		\$0.00	\$243,60...	\$243,600.00	\$243,600.00	\$0.00	\$243,600.00	\$0.00	\$0.00	\$243,600.00	\$243,600.00	\$0.00
O2301 2023 - PEDRERA EL TANQUITO/ REHABILITACION CANCHA PUBLICA												
05FFM FORTALECIMIENTO												
3000	SERVICIOS GENERALES	\$0.00	\$34,834.80	\$34,834.80	\$34,834.80	\$0.00	\$34,834.80	\$0.00	\$0.00	\$34,834.80	\$34,834.80	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$34,834.80	\$34,834.80	\$34,834.80	\$0.00	\$34,834.80	\$0.00	\$0.00	\$34,834.80	\$34,834.80	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$34,834.80	\$34,834.80	\$34,834.80	\$0.00	\$34,834.80	\$0.00	\$0.00	\$34,834.80	\$34,834.80	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$34,834.80	\$34,834.80	\$34,834.80	\$0.00	\$34,834.80	\$0.00	\$0.00	\$34,834.80	\$34,834.80	\$0.00
FORTALECIMIENTO		\$0.00	\$34,834.80	\$34,834.80	\$34,834.80	\$0.00	\$34,834.80	\$0.00	\$0.00	\$34,834.80	\$34,834.80	\$0.00
2023 - PEDRERA EL TANQUITO/ REHABIL		\$0.00	\$34,834.80	\$34,834.80	\$34,834.80	\$0.00	\$34,834.80	\$0.00	\$0.00	\$34,834.80	\$34,834.80	\$0.00
O3001 2023/VILLA HIDALGO/1476/ADQUISICION DE CUBETAS DE PINTURA PARA JARDIN DE NIÑOS												
05FFM FORTALECIMIENTO												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$35,000.00	\$35,000.00	\$34,916.94	\$83.06	\$34,916.94	\$0.00	\$83.06	\$34,916.94	\$34,916.94	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$35,000.00	\$35,000.00	\$34,916.94	\$83.06	\$34,916.94	\$0.00	\$83.06	\$34,916.94	\$34,916.94	\$0.00
2480	Materiales complementarios	\$0.00	\$35,000.00	\$35,000.00	\$34,916.94	\$83.06	\$34,916.94	\$0.00	\$83.06	\$34,916.94	\$34,916.94	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2481	Materiales complementarios	\$0.00	\$35,000.00	\$35,000.00	\$34,916.94	\$83.06	\$34,916.94	\$0.00	\$83.06	\$34,916.94	\$34,916.94	\$0.00
FORTALECIMIENTO		\$0.00	\$35,000.00	\$35,000.00	\$34,916.94	\$83.06	\$34,916.94	\$0.00	\$83.06	\$34,916.94	\$34,916.94	\$0.00
2023/VILLA HIDALGO/1476/ADQUISICION		\$0.00	\$35,000.00	\$35,000.00	\$34,916.94	\$83.06	\$34,916.94	\$0.00	\$83.06	\$34,916.94	\$34,916.94	\$0.00
O3002 2023/VILLA HIDALGO/1477/ADQUISICION DE CUBETAS DE PINTURA PARA ESCUELAS PRIMARIAS												
05FFM FORTALECIMIENTO												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$64,000.00	\$64,000.00	\$63,758.70	\$241.30	\$63,758.70	\$0.00	\$241.30	\$63,758.70	\$63,758.70	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$64,000.00	\$64,000.00	\$63,758.70	\$241.30	\$63,758.70	\$0.00	\$241.30	\$63,758.70	\$63,758.70	\$0.00
2480	Materiales complementarios	\$0.00	\$64,000.00	\$64,000.00	\$63,758.70	\$241.30	\$63,758.70	\$0.00	\$241.30	\$63,758.70	\$63,758.70	\$0.00
2481	Materiales complementarios	\$0.00	\$64,000.00	\$64,000.00	\$63,758.70	\$241.30	\$63,758.70	\$0.00	\$241.30	\$63,758.70	\$63,758.70	\$0.00
FORTALECIMIENTO		\$0.00	\$64,000.00	\$64,000.00	\$63,758.70	\$241.30	\$63,758.70	\$0.00	\$241.30	\$63,758.70	\$63,758.70	\$0.00
2023/VILLA HIDALGO/1477/ADQUISICION		\$0.00	\$64,000.00	\$64,000.00	\$63,758.70	\$241.30	\$63,758.70	\$0.00	\$241.30	\$63,758.70	\$63,758.70	\$0.00
O3003 2023/VILLA HIDALGO/1478/ADQUISICION DE PINTURA PARA ESCUELAS TELESECUNDARIAS												
05FFM FORTALECIMIENTO												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$30,500.00	\$30,500.00	\$30,223.10	\$276.90	\$30,223.10	\$0.00	\$276.90	\$30,223.10	\$30,223.10	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$30,500.00	\$30,500.00	\$30,223.10	\$276.90	\$30,223.10	\$0.00	\$276.90	\$30,223.10	\$30,223.10	\$0.00
2480	Materiales complementarios	\$0.00	\$30,500.00	\$30,500.00	\$30,223.10	\$276.90	\$30,223.10	\$0.00	\$276.90	\$30,223.10	\$30,223.10	\$0.00
2481	Materiales complementarios	\$0.00	\$30,500.00	\$30,500.00	\$30,223.10	\$276.90	\$30,223.10	\$0.00	\$276.90	\$30,223.10	\$30,223.10	\$0.00
FORTALECIMIENTO		\$0.00	\$30,500.00	\$30,500.00	\$30,223.10	\$276.90	\$30,223.10	\$0.00	\$276.90	\$30,223.10	\$30,223.10	\$0.00
2023/VILLA HIDALGO/1478/ADQUISICION		\$0.00	\$30,500.00	\$30,500.00	\$30,223.10	\$276.90	\$30,223.10	\$0.00	\$276.90	\$30,223.10	\$30,223.10	\$0.00
S1001 AYUDA A LA SALUD												
01TES participaciones federales												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$500,000.00	-\$25,000.00	\$475,000.00	\$19,468.37	\$455,531.63	\$19,468.37	\$0.00	\$455,531.63	\$19,468.37	\$19,468.37	\$0.00
4400	AYUDAS SOCIALES	\$500,000.00	-\$25,000.00	\$475,000.00	\$19,468.37	\$455,531.63	\$19,468.37	\$0.00	\$455,531.63	\$19,468.37	\$19,468.37	\$0.00
4410	Ayudas sociales a personas	\$500,000.00	-\$25,000.00	\$475,000.00	\$19,468.37	\$455,531.63	\$19,468.37	\$0.00	\$455,531.63	\$19,468.37	\$19,468.37	\$0.00
4411	Ayudas sociales a personas	\$500,000.00	-\$25,000.00	\$475,000.00	\$19,468.37	\$455,531.63	\$19,468.37	\$0.00	\$455,531.63	\$19,468.37	\$19,468.37	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
participaciones federales		\$500,000.00	-\$25,000.00	\$475,000.00	\$19,468.37	\$455,531.63	\$19,468.37	\$0.00	\$455,531.63	\$19,468.37	\$19,468.37	\$0.00
03TES INGRESOS PROPIOS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$38,000.00	\$38,000.00	\$36,822.88	\$1,177.12	\$36,822.88	\$0.00	\$1,177.12	\$36,822.88	\$36,822.88	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$38,000.00	\$38,000.00	\$36,822.88	\$1,177.12	\$36,822.88	\$0.00	\$1,177.12	\$36,822.88	\$36,822.88	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$38,000.00	\$38,000.00	\$36,822.88	\$1,177.12	\$36,822.88	\$0.00	\$1,177.12	\$36,822.88	\$36,822.88	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$38,000.00	\$38,000.00	\$36,822.88	\$1,177.12	\$36,822.88	\$0.00	\$1,177.12	\$36,822.88	\$36,822.88	\$0.00
INGRESOS PROPIOS		\$0.00	\$38,000.00	\$38,000.00	\$36,822.88	\$1,177.12	\$36,822.88	\$0.00	\$1,177.12	\$36,822.88	\$36,822.88	\$0.00
AYUDA A LA SALUD		\$500,000.00	\$13,000.00	\$513,000.00	\$56,291.25	\$456,708.75	\$56,291.25	\$0.00	\$456,708.75	\$56,291.25	\$56,291.25	\$0.00
S1002 ASISTENCIA SOCIAL GASTOS FUNERARIOS												
01TES participaciones federales												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$400,000.00	-\$20,000.00	\$380,000.00	\$31,500.00	\$348,500.00	\$31,500.00	\$0.00	\$348,500.00	\$31,500.00	\$31,500.00	\$0.00
4400	AYUDAS SOCIALES	\$400,000.00	-\$20,000.00	\$380,000.00	\$31,500.00	\$348,500.00	\$31,500.00	\$0.00	\$348,500.00	\$31,500.00	\$31,500.00	\$0.00
4410	Ayudas sociales a personas	\$400,000.00	-\$20,000.00	\$380,000.00	\$31,500.00	\$348,500.00	\$31,500.00	\$0.00	\$348,500.00	\$31,500.00	\$31,500.00	\$0.00
4411	Ayudas sociales a personas	\$400,000.00	-\$20,000.00	\$380,000.00	\$31,500.00	\$348,500.00	\$31,500.00	\$0.00	\$348,500.00	\$31,500.00	\$31,500.00	\$0.00
participaciones federales		\$400,000.00	-\$20,000.00	\$380,000.00	\$31,500.00	\$348,500.00	\$31,500.00	\$0.00	\$348,500.00	\$31,500.00	\$31,500.00	\$0.00
03TES INGRESOS PROPIOS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$55,000.00	\$55,000.00	\$50,035.03	\$4,964.97	\$50,035.03	\$0.00	\$4,964.97	\$50,035.03	\$50,035.03	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$55,000.00	\$55,000.00	\$50,035.03	\$4,964.97	\$50,035.03	\$0.00	\$4,964.97	\$50,035.03	\$50,035.03	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$55,000.00	\$55,000.00	\$50,035.03	\$4,964.97	\$50,035.03	\$0.00	\$4,964.97	\$50,035.03	\$50,035.03	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$55,000.00	\$55,000.00	\$50,035.03	\$4,964.97	\$50,035.03	\$0.00	\$4,964.97	\$50,035.03	\$50,035.03	\$0.00
INGRESOS PROPIOS		\$0.00	\$55,000.00	\$55,000.00	\$50,035.03	\$4,964.97	\$50,035.03	\$0.00	\$4,964.97	\$50,035.03	\$50,035.03	\$0.00
ASISTENCIA SOCIAL GASTOS FUNERAR		\$400,000.00	\$35,000.00	\$435,000.00	\$81,535.03	\$353,464.97	\$81,535.03	\$0.00	\$353,464.97	\$81,535.03	\$81,535.03	\$0.00
S1003 APOYO DEPORTE												
01TES participaciones federales												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$300,000.00	-\$10,000.00	\$290,000.00	\$55,348.78	\$234,651.22	\$55,348.78	\$0.00	\$234,651.22	\$55,348.78	\$55,348.78	\$0.00
4400	AYUDAS SOCIALES	\$300,000.00	-\$10,000.00	\$290,000.00	\$55,348.78	\$234,651.22	\$55,348.78	\$0.00	\$234,651.22	\$55,348.78	\$55,348.78	\$0.00
4410	Ayudas sociales a personas	\$300,000.00	-\$10,000.00	\$290,000.00	\$55,348.78	\$234,651.22	\$55,348.78	\$0.00	\$234,651.22	\$55,348.78	\$55,348.78	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4411	Ayudas sociales a personas	\$300,000.00	-\$10,000.00	\$290,000.00	\$55,348.78	\$234,651.22	\$55,348.78	\$0.00	\$234,651.22	\$55,348.78	\$55,348.78	\$0.00
participaciones federales		\$300,000.00	-\$10,000.00	\$290,000.00	\$55,348.78	\$234,651.22	\$55,348.78	\$0.00	\$234,651.22	\$55,348.78	\$55,348.78	\$0.00
03TES INGRESOS PROPIOS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$35,000.00	\$35,000.00	\$34,668.00	\$332.00	\$34,668.00	\$0.00	\$332.00	\$34,668.00	\$34,668.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$35,000.00	\$35,000.00	\$34,668.00	\$332.00	\$34,668.00	\$0.00	\$332.00	\$34,668.00	\$34,668.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$35,000.00	\$35,000.00	\$34,668.00	\$332.00	\$34,668.00	\$0.00	\$332.00	\$34,668.00	\$34,668.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$35,000.00	\$35,000.00	\$34,668.00	\$332.00	\$34,668.00	\$0.00	\$332.00	\$34,668.00	\$34,668.00	\$0.00
INGRESOS PROPIOS		\$0.00	\$35,000.00	\$35,000.00	\$34,668.00	\$332.00	\$34,668.00	\$0.00	\$332.00	\$34,668.00	\$34,668.00	\$0.00
APOYO DEPORTE		\$300,000.00	\$25,000.00	\$325,000.00	\$90,016.78	\$234,983.22	\$90,016.78	\$0.00	\$234,983.22	\$90,016.78	\$90,016.78	\$0.00
S1006 APOYO A ESCUELAS EDUCACION BASICA												
01TES participaciones federales												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,300,000.00	-\$10,000.00	\$1,290,000.00	\$305,165.26	\$984,834.74	\$305,165.26	\$0.00	\$984,834.74	\$305,165.26	\$305,165.26	\$0.00
4400	AYUDAS SOCIALES	\$1,300,000.00	-\$10,000.00	\$1,290,000.00	\$305,165.26	\$984,834.74	\$305,165.26	\$0.00	\$984,834.74	\$305,165.26	\$305,165.26	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$1,000,000.00	-\$10,000.00	\$990,000.00	\$305,165.26	\$684,834.74	\$305,165.26	\$0.00	\$684,834.74	\$305,165.26	\$305,165.26	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$1,000,000.00	-\$10,000.00	\$990,000.00	\$305,165.26	\$684,834.74	\$305,165.26	\$0.00	\$684,834.74	\$305,165.26	\$305,165.26	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
participaciones federales		\$1,300,000.00	-\$10,000.00	\$1,290,000.00	\$305,165.26	\$984,834.74	\$305,165.26	\$0.00	\$984,834.74	\$305,165.26	\$305,165.26	\$0.00
03TES INGRESOS PROPIOS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$105,000.00	\$105,000.00	\$98,243.44	\$6,756.56	\$98,243.44	\$0.00	\$6,756.56	\$98,243.44	\$98,243.44	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$105,000.00	\$105,000.00	\$98,243.44	\$6,756.56	\$98,243.44	\$0.00	\$6,756.56	\$98,243.44	\$98,243.44	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$105,000.00	\$105,000.00	\$98,243.44	\$6,756.56	\$98,243.44	\$0.00	\$6,756.56	\$98,243.44	\$98,243.44	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$0.00	\$105,000.00	\$105,000.00	\$98,243.44	\$6,756.56	\$98,243.44	\$0.00	\$6,756.56	\$98,243.44	\$98,243.44	\$0.00
INGRESOS PROPIOS		\$0.00	\$105,000.00	\$105,000.00	\$98,243.44	\$6,756.56	\$98,243.44	\$0.00	\$6,756.56	\$98,243.44	\$98,243.44	\$0.00
APOYO A ESCUELAS EDUCACION BASICA		\$1,300,000.00	\$95,000.00	\$1,395,000.00	\$403,408.70	\$991,591.30	\$403,408.70	\$0.00	\$991,591.30	\$403,408.70	\$403,408.70	\$0.00
S1007 BECAS												
01TES participaciones federales												



**MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$100,000.00	-\$10,000.00	\$90,000.00	\$1,491.00	\$88,509.00	\$1,491.00	\$0.00	\$88,509.00	\$1,491.00	\$1,491.00	\$0.00
4400	AYUDAS SOCIALES	\$100,000.00	-\$10,000.00	\$90,000.00	\$1,491.00	\$88,509.00	\$1,491.00	\$0.00	\$88,509.00	\$1,491.00	\$1,491.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$100,000.00	-\$10,000.00	\$90,000.00	\$1,491.00	\$88,509.00	\$1,491.00	\$0.00	\$88,509.00	\$1,491.00	\$1,491.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$100,000.00	-\$10,000.00	\$90,000.00	\$1,491.00	\$88,509.00	\$1,491.00	\$0.00	\$88,509.00	\$1,491.00	\$1,491.00	\$0.00
participaciones federales		\$100,000.00	-\$10,000.00	\$90,000.00	\$1,491.00	\$88,509.00	\$1,491.00	\$0.00	\$88,509.00	\$1,491.00	\$1,491.00	\$0.00
03TES INGRESOS PROPIOS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$10,000.00	\$10,000.00	\$3,538.00	\$6,462.00	\$3,538.00	\$0.00	\$6,462.00	\$3,538.00	\$3,538.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$10,000.00	\$10,000.00	\$3,538.00	\$6,462.00	\$3,538.00	\$0.00	\$6,462.00	\$3,538.00	\$3,538.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$0.00	\$10,000.00	\$10,000.00	\$3,538.00	\$6,462.00	\$3,538.00	\$0.00	\$6,462.00	\$3,538.00	\$3,538.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$0.00	\$10,000.00	\$10,000.00	\$3,538.00	\$6,462.00	\$3,538.00	\$0.00	\$6,462.00	\$3,538.00	\$3,538.00	\$0.00
INGRESOS PROPIOS		\$0.00	\$10,000.00	\$10,000.00	\$3,538.00	\$6,462.00	\$3,538.00	\$0.00	\$6,462.00	\$3,538.00	\$3,538.00	\$0.00
BECAS		\$100,000.00	\$0.00	\$100,000.00	\$5,029.00	\$94,971.00	\$5,029.00	\$0.00	\$94,971.00	\$5,029.00	\$5,029.00	\$0.00
S1010 SUBSIDIOS AL SMDIF												
01TES participaciones federales												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,300,000.00	-\$225,000.00	\$2,075,000.00	\$836,502.80	\$1,238,497.20	\$836,502.80	\$0.00	\$1,238,497.20	\$836,502.80	\$836,502.80	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$2,300,000.00	-\$225,000.00	\$2,075,000.00	\$836,502.80	\$1,238,497.20	\$836,502.80	\$0.00	\$1,238,497.20	\$836,502.80	\$836,502.80	\$0.00
4150	Transferencia internas otorgadas a entidades paraestatal	\$2,300,000.00	-\$225,000.00	\$2,075,000.00	\$836,502.80	\$1,238,497.20	\$836,502.80	\$0.00	\$1,238,497.20	\$836,502.80	\$836,502.80	\$0.00
4152	TRANSFERENCIAS CORRIENTES A ORGANISMOS PÚBLICOS	\$2,300,000.00	-\$225,000.00	\$2,075,000.00	\$836,502.80	\$1,238,497.20	\$836,502.80	\$0.00	\$1,238,497.20	\$836,502.80	\$836,502.80	\$0.00
participaciones federales		\$2,300,000.00	-\$225,000.00	\$2,075,000.00	\$836,502.80	\$1,238,497.20	\$836,502.80	\$0.00	\$1,238,497.20	\$836,502.80	\$836,502.80	\$0.00
02TES PARTICIPACIONES ESTATALES												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$2,500.00	\$2,500.00	\$747.80	\$1,752.20	\$747.80	\$0.00	\$1,752.20	\$747.80	\$747.80	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$0.00	\$2,500.00	\$2,500.00	\$747.80	\$1,752.20	\$747.80	\$0.00	\$1,752.20	\$747.80	\$747.80	\$0.00
4150	Transferencia internas otorgadas a entidades paraestatal	\$0.00	\$2,500.00	\$2,500.00	\$747.80	\$1,752.20	\$747.80	\$0.00	\$1,752.20	\$747.80	\$747.80	\$0.00
4152	TRANSFERENCIAS CORRIENTES A ORGANISMOS PÚBLICOS	\$0.00	\$2,500.00	\$2,500.00	\$747.80	\$1,752.20	\$747.80	\$0.00	\$1,752.20	\$747.80	\$747.80	\$0.00
PARTICIPACIONES ESTATALES		\$0.00	\$2,500.00	\$2,500.00	\$747.80	\$1,752.20	\$747.80	\$0.00	\$1,752.20	\$747.80	\$747.80	\$0.00
03TES INGRESOS PROPIOS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$318,500.00	\$318,500.00	\$317,569.94	\$930.06	\$317,569.94	\$0.00	\$930.06	\$317,569.94	\$317,569.94	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$0.00	\$318,500.00	\$318,500.00	\$317,569.94	\$930.06	\$317,569.94	\$0.00	\$930.06	\$317,569.94	\$317,569.94	\$0.00
4150	Transferencia internas otorgadas a entidades paraestatal	\$0.00	\$318,500.00	\$318,500.00	\$317,569.94	\$930.06	\$317,569.94	\$0.00	\$930.06	\$317,569.94	\$317,569.94	\$0.00
4152	TRANSFERENCIAS CORRIENTES A ORGANISMOS PÚBLICOS	\$0.00	\$318,500.00	\$318,500.00	\$317,569.94	\$930.06	\$317,569.94	\$0.00	\$930.06	\$317,569.94	\$317,569.94	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
INGRESOS PROPIOS	\$0.00	\$318,50...	\$318,500.00	\$317,569.94	\$930.06	\$317,569.94	\$0.00	\$930.06	\$317,569.94	\$317,569.94	\$0.00
SUBSIDIOS AL SMDIF	\$2,300,000.00	\$96,000.00	\$2,396,000.00	\$1,154,820.54	\$1,241,179.46	\$1,154,820.54	\$0.00	\$1,241,179.46	\$1,154,820.54	\$1,154,820.54	\$0.00
S1012 INSTITUCIONES SIN FINES DE LUCRO											
01TES participaciones federales											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$250,000.00	-\$30,000.00	\$220,000.00	\$4,924.54	\$215,075.46	\$4,924.54	\$0.00	\$215,075.46	\$4,924.54	\$4,924.54	\$0.00
4400 AYUDAS SOCIALES	\$250,000.00	-\$30,000.00	\$220,000.00	\$4,924.54	\$215,075.46	\$4,924.54	\$0.00	\$215,075.46	\$4,924.54	\$4,924.54	\$0.00
4450 Ayudas sociales a instituciones sin fines de lucro	\$250,000.00	-\$30,000.00	\$220,000.00	\$4,924.54	\$215,075.46	\$4,924.54	\$0.00	\$215,075.46	\$4,924.54	\$4,924.54	\$0.00
4451 Ayudas sociales a instituciones sin fines de lucro	\$250,000.00	-\$30,000.00	\$220,000.00	\$4,924.54	\$215,075.46	\$4,924.54	\$0.00	\$215,075.46	\$4,924.54	\$4,924.54	\$0.00
participaciones federales	\$250,000.00	-\$30,000.00	\$220,000.00	\$4,924.54	\$215,075.46	\$4,924.54	\$0.00	\$215,075.46	\$4,924.54	\$4,924.54	\$0.00
03TES INGRESOS PROPIOS											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$155,000.00	\$155,000.00	\$147,828.85	\$7,171.15	\$147,828.85	\$0.00	\$7,171.15	\$147,828.85	\$147,828.85	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$155,000.00	\$155,000.00	\$147,828.85	\$7,171.15	\$147,828.85	\$0.00	\$7,171.15	\$147,828.85	\$147,828.85	\$0.00
4450 Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$155,000.00	\$155,000.00	\$147,828.85	\$7,171.15	\$147,828.85	\$0.00	\$7,171.15	\$147,828.85	\$147,828.85	\$0.00
4451 Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$155,000.00	\$155,000.00	\$147,828.85	\$7,171.15	\$147,828.85	\$0.00	\$7,171.15	\$147,828.85	\$147,828.85	\$0.00
INGRESOS PROPIOS	\$0.00	\$155,00...	\$155,000.00	\$147,828.85	\$7,171.15	\$147,828.85	\$0.00	\$7,171.15	\$147,828.85	\$147,828.85	\$0.00
INSTITUCIONES SIN FINES DE LUCRO	\$250,000.00	\$125,00...	\$375,000.00	\$152,753.39	\$222,246.61	\$152,753.39	\$0.00	\$222,246.61	\$152,753.39	\$152,753.39	\$0.00
S1015 AYUDAS A PERSONAS											
01TES participaciones federales											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,200,000.00	-\$70,000.00	\$1,130,000.00	\$85,369.41	\$1,044,630.59	\$85,369.41	\$0.00	\$1,044,630.59	\$85,369.41	\$85,369.41	\$0.00
4400 AYUDAS SOCIALES	\$1,200,000.00	-\$70,000.00	\$1,130,000.00	\$85,369.41	\$1,044,630.59	\$85,369.41	\$0.00	\$1,044,630.59	\$85,369.41	\$85,369.41	\$0.00
4410 Ayudas sociales a personas	\$1,200,000.00	-\$70,000.00	\$1,130,000.00	\$85,369.41	\$1,044,630.59	\$85,369.41	\$0.00	\$1,044,630.59	\$85,369.41	\$85,369.41	\$0.00
4411 Ayudas sociales a personas	\$1,200,000.00	-\$70,000.00	\$1,130,000.00	\$85,369.41	\$1,044,630.59	\$85,369.41	\$0.00	\$1,044,630.59	\$85,369.41	\$85,369.41	\$0.00
participaciones federales	\$1,200,000.00	-\$70,000.00	\$1,130,000.00	\$85,369.41	\$1,044,630.59	\$85,369.41	\$0.00	\$1,044,630.59	\$85,369.41	\$85,369.41	\$0.00
02TES PARTICIPACIONES ESTATALES											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$37,500.00	\$37,500.00	\$34,243.31	\$3,256.69	\$34,243.31	\$0.00	\$3,256.69	\$34,243.31	\$34,243.31	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$37,500.00	\$37,500.00	\$34,243.31	\$3,256.69	\$34,243.31	\$0.00	\$3,256.69	\$34,243.31	\$34,243.31	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$37,500.00	\$37,500.00	\$34,243.31	\$3,256.69	\$34,243.31	\$0.00	\$3,256.69	\$34,243.31	\$34,243.31	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4411 Ayudas sociales a personas	\$0.00	\$37,500.00	\$37,500.00	\$34,243.31	\$3,256.69	\$34,243.31	\$0.00	\$3,256.69	\$34,243.31	\$34,243.31	\$0.00
PARTICIPACIONES ESTATALES	\$0.00	\$37,500.00	\$37,500.00	\$34,243.31	\$3,256.69	\$34,243.31	\$0.00	\$3,256.69	\$34,243.31	\$34,243.31	\$0.00
03TES INGRESOS PROPIOS											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$275,000.00	\$275,000.00	\$255,614.65	\$19,385.35	\$255,614.65	\$0.00	\$19,385.35	\$255,614.65	\$255,614.65	\$0.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4110 Asignación presupuestarias al Poder Ejecutivo	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4111 Asignaciones presupuestarias al Poder Ejecutivo	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$270,000.00	\$270,000.00	\$255,614.65	\$14,385.35	\$255,614.65	\$0.00	\$14,385.35	\$255,614.65	\$255,614.65	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$270,000.00	\$270,000.00	\$255,614.65	\$14,385.35	\$255,614.65	\$0.00	\$14,385.35	\$255,614.65	\$255,614.65	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$270,000.00	\$270,000.00	\$255,614.65	\$14,385.35	\$255,614.65	\$0.00	\$14,385.35	\$255,614.65	\$255,614.65	\$0.00
INGRESOS PROPIOS	\$0.00	\$275,000.00	\$275,000.00	\$255,614.65	\$19,385.35	\$255,614.65	\$0.00	\$19,385.35	\$255,614.65	\$255,614.65	\$0.00
AYUDAS A PERSONAS	\$1,200,000.00	\$242,500.00	\$1,442,500.00	\$375,227.37	\$1,067,272.63	\$375,227.37	\$0.00	\$1,067,272.63	\$375,227.37	\$375,227.37	\$0.00
S1016 APOYOS COMUNIDADES											
03TES INGRESOS PROPIOS											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$100,000.00	\$100,000.00	\$88,633.28	\$11,366.72	\$88,633.28	\$0.00	\$11,366.72	\$88,633.28	\$88,633.28	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$100,000.00	\$100,000.00	\$88,633.28	\$11,366.72	\$88,633.28	\$0.00	\$11,366.72	\$88,633.28	\$88,633.28	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$100,000.00	\$100,000.00	\$88,633.28	\$11,366.72	\$88,633.28	\$0.00	\$11,366.72	\$88,633.28	\$88,633.28	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$100,000.00	\$100,000.00	\$88,633.28	\$11,366.72	\$88,633.28	\$0.00	\$11,366.72	\$88,633.28	\$88,633.28	\$0.00
INGRESOS PROPIOS	\$0.00	\$100,000.00	\$100,000.00	\$88,633.28	\$11,366.72	\$88,633.28	\$0.00	\$11,366.72	\$88,633.28	\$88,633.28	\$0.00
APOYOS COMUNIDADES	\$0.00	\$100,000.00	\$100,000.00	\$88,633.28	\$11,366.72	\$88,633.28	\$0.00	\$11,366.72	\$88,633.28	\$88,633.28	\$0.00
S1017 CALENTADORES SOLARES											
01TES participaciones federales											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$133,000.00	\$133,000.00	\$133,000.00	\$0.00	\$133,000.00	\$0.00	\$0.00	\$133,000.00	\$133,000.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$133,000.00	\$133,000.00	\$133,000.00	\$0.00	\$133,000.00	\$0.00	\$0.00	\$133,000.00	\$133,000.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$133,000.00	\$133,000.00	\$133,000.00	\$0.00	\$133,000.00	\$0.00	\$0.00	\$133,000.00	\$133,000.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$133,000.00	\$133,000.00	\$133,000.00	\$0.00	\$133,000.00	\$0.00	\$0.00	\$133,000.00	\$133,000.00	\$0.00
participaciones federales	\$0.00	\$133,000.00	\$133,000.00	\$133,000.00	\$0.00	\$133,000.00	\$0.00	\$0.00	\$133,000.00	\$133,000.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023
10:53 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
03TES INGRESOS PROPIOS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$135,000.00	\$135,000.00	\$133,000.00	\$2,000.00	\$133,000.00	\$0.00	\$2,000.00	\$133,000.00	\$133,000.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$135,000.00	\$135,000.00	\$133,000.00	\$2,000.00	\$133,000.00	\$0.00	\$2,000.00	\$133,000.00	\$133,000.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$135,000.00	\$135,000.00	\$133,000.00	\$2,000.00	\$133,000.00	\$0.00	\$2,000.00	\$133,000.00	\$133,000.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$135,000.00	\$135,000.00	\$133,000.00	\$2,000.00	\$133,000.00	\$0.00	\$2,000.00	\$133,000.00	\$133,000.00	\$0.00
	INGRESOS PROPIOS	\$0.00	\$135,000.00	\$135,000.00	\$133,000.00	\$2,000.00	\$133,000.00	\$0.00	\$2,000.00	\$133,000.00	\$133,000.00	\$0.00
	CALENTADORES SOLARES	\$0.00	\$268,000.00	\$268,000.00	\$266,000.00	\$2,000.00	\$266,000.00	\$0.00	\$2,000.00	\$266,000.00	\$266,000.00	\$0.00
	Total Final	\$90,622,561.80	\$0.00	\$90,622,561.80	\$26,782,064.15	\$63,840,497.65	\$26,782,064.15	\$0.00	\$63,840,497.65	\$26,782,064.15	\$26,782,064.15	\$0.00