



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/mar./2023

Fecha y hora de Impresión | 25/may./2023
09:59 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A1001	TESORERIA MUNICIPAL											
1000	SERVICIOS PERSONALES	\$5,755,000.00	-\$1,164,775.00	\$4,590,225.00	\$332,720.03	\$4,257,504.97	\$332,720.03	\$0.00	\$4,257,504.97	\$332,720.03	\$332,720.03	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$805,000.00	-\$201,150.00	\$603,850.00	\$270,448.03	\$333,401.97	\$270,448.03	\$0.00	\$333,401.97	\$270,448.03	\$270,448.03	\$0.00
1130	Sueldos base al personal permanente	\$805,000.00	-\$201,150.00	\$603,850.00	\$270,448.03	\$333,401.97	\$270,448.03	\$0.00	\$333,401.97	\$270,448.03	\$270,448.03	\$0.00
1131	Sueldos base al personal permanente	\$805,000.00	-\$201,150.00	\$603,850.00	\$270,448.03	\$333,401.97	\$270,448.03	\$0.00	\$333,401.97	\$270,448.03	\$270,448.03	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$300,000.00	\$0.00	\$300,000.00	\$39,222.00	\$260,778.00	\$39,222.00	\$0.00	\$260,778.00	\$39,222.00	\$39,222.00	\$0.00
1210	Honorarios asimilables a salarios	\$100,000.00	\$0.00	\$100,000.00	\$39,222.00	\$60,778.00	\$39,222.00	\$0.00	\$60,778.00	\$39,222.00	\$39,222.00	\$0.00
1211	Honorarios asimilables a salarios	\$100,000.00	\$0.00	\$100,000.00	\$39,222.00	\$60,778.00	\$39,222.00	\$0.00	\$60,778.00	\$39,222.00	\$39,222.00	\$0.00
1220	Sueldos base al personal eventual	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,650,000.00	-\$142,820.00	\$2,507,180.00	\$23,050.00	\$2,484,130.00	\$23,050.00	\$0.00	\$2,484,130.00	\$23,050.00	\$23,050.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,350,000.00	\$0.00	\$2,350,000.00	\$0.00	\$2,350,000.00	\$0.00	\$0.00	\$2,350,000.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$2,020,000.00	\$0.00	\$2,020,000.00	\$0.00	\$2,020,000.00	\$0.00	\$0.00	\$2,020,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$300,000.00	-\$142,820.00	\$157,180.00	\$23,050.00	\$134,130.00	\$23,050.00	\$0.00	\$134,130.00	\$23,050.00	\$23,050.00	\$0.00
1341	Compensaciones	\$300,000.00	-\$142,820.00	\$157,180.00	\$23,050.00	\$134,130.00	\$23,050.00	\$0.00	\$134,130.00	\$23,050.00	\$23,050.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,000,000.00	-\$820,805.00	\$1,179,195.00	\$0.00	\$1,179,195.00	\$0.00	\$0.00	\$1,179,195.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$2,000,000.00	-\$820,805.00	\$1,179,195.00	\$0.00	\$1,179,195.00	\$0.00	\$0.00	\$1,179,195.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$2,000,000.00	-\$820,805.00	\$1,179,195.00	\$0.00	\$1,179,195.00	\$0.00	\$0.00	\$1,179,195.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$4,613,280.04	-\$898,218.02	\$3,715,062.02	\$13,714.87	\$3,701,347.15	\$13,714.87	\$0.00	\$3,701,347.15	\$13,714.87	\$13,714.87	\$0.00
2100	Materiales de administración, emisión de documntos	\$585,000.00	-\$153,800.00	\$431,200.00	\$4,422.23	\$426,777.77	\$4,422.23	\$0.00	\$426,777.77	\$4,422.23	\$4,422.23	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$200,000.00	-\$44,500.00	\$155,500.00	\$2,175.17	\$153,324.83	\$2,175.17	\$0.00	\$153,324.83	\$2,175.17	\$2,175.17	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$200,000.00	-\$44,500.00	\$155,500.00	\$2,175.17	\$153,324.83	\$2,175.17	\$0.00	\$153,324.83	\$2,175.17	\$2,175.17	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$100,000.00	-\$23,100.00	\$76,900.00	\$1,856.00	\$75,044.00	\$1,856.00	\$0.00	\$75,044.00	\$1,856.00	\$1,856.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$100,000.00	-\$23,100.00	\$76,900.00	\$1,856.00	\$75,044.00	\$1,856.00	\$0.00	\$75,044.00	\$1,856.00	\$1,856.00	\$0.00
2130	Material estadístico y geográfico	\$65,000.00	-\$15,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2131	Material estadístico y geográfico	\$65,000.00	-\$15,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$40,000.00	-\$500.00	\$39,500.00	\$391.06	\$39,108.94	\$391.06	\$0.00	\$39,108.94	\$391.06	\$391.06	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$40,000.00	-\$500.00	\$39,500.00	\$391.06	\$39,108.94	\$391.06	\$0.00	\$39,108.94	\$391.06	\$391.06	\$0.00
2150	Material impreso e información digital	\$50,000.00	-\$12,700.00	\$37,300.00	\$0.00	\$37,300.00	\$0.00	\$0.00	\$37,300.00	\$0.00	\$0.00	\$0.00



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2151	Material impreso e información digital	\$50,000.00	-\$12,700.00	\$37,300.00	\$0.00	\$37,300.00	\$0.00	\$0.00	\$37,300.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$80,000.00	-\$30,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$80,000.00	-\$30,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$50,000.00	-\$28,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$50,000.00	-\$28,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$400,000.00	-\$118,550.00	\$281,450.00	\$1,500.60	\$279,949.40	\$1,500.60	\$0.00	\$279,949.40	\$1,500.60	\$1,500.60	\$0.00
2210	Productos alimenticios para personas	\$350,000.00	-\$118,050.00	\$231,950.00	\$1,500.60	\$230,449.40	\$1,500.60	\$0.00	\$230,449.40	\$1,500.60	\$1,500.60	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$350,000.00	-\$118,050.00	\$231,950.00	\$1,500.60	\$230,449.40	\$1,500.60	\$0.00	\$230,449.40	\$1,500.60	\$1,500.60	\$0.00
2230	Utensilios para el servicio de alimentación	\$50,000.00	-\$500.00	\$49,500.00	\$0.00	\$49,500.00	\$0.00	\$0.00	\$49,500.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$50,000.00	-\$500.00	\$49,500.00	\$0.00	\$49,500.00	\$0.00	\$0.00	\$49,500.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$410,000.00	-\$85,000.00	\$325,000.00	\$0.00	\$325,000.00	\$0.00	\$0.00	\$325,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$75,000.00	-\$20,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$75,000.00	-\$20,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$300,000.00	-\$50,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$300,000.00	-\$50,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$170,000.00	-\$50,118.02	\$119,881.98	\$0.00	\$119,881.98	\$0.00	\$0.00	\$119,881.98	\$0.00	\$0.00	\$0.00
2510	Productos quimicos básicos	\$25,000.00	-\$10,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$25,000.00	-\$10,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$85,000.00	-\$35,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$85,000.00	-\$35,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$25,000.00	-\$118.02	\$24,881.98	\$0.00	\$24,881.98	\$0.00	\$0.00	\$24,881.98	\$0.00	\$0.00	\$0.00



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Objeto	del Gasto										Pagado	Deuda
2591	Otros productos químicos	\$25,000.00	-\$118.02	\$24,881.98	\$0.00	\$24,881.98	\$0.00	\$0.00	\$24,881.98	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,230,000.00	-\$407,750.00	\$1,822,250.00	\$7,792.04	\$1,814,457.96	\$7,792.04	\$0.00	\$1,814,457.96	\$7,792.04	\$7,792.04	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,230,000.00	-\$407,750.00	\$1,822,250.00	\$7,792.04	\$1,814,457.96	\$7,792.04	\$0.00	\$1,814,457.96	\$7,792.04	\$7,792.04	\$0.00
2611	Combustibles, lubricantes y aditivos	\$2,230,000.00	-\$407,750.00	\$1,822,250.00	\$7,792.04	\$1,814,457.96	\$7,792.04	\$0.00	\$1,814,457.96	\$7,792.04	\$7,792.04	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$120,000.00	-\$35,000.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$35,000.00	-\$10,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$35,000.00	-\$10,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$35,000.00	-\$10,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$35,000.00	-\$10,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$50,000.00	-\$15,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$50,000.00	-\$15,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2800	Materiales y suministro para seguridad	\$70,000.00	-\$15,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
2810	Sustancias y materiales explosivos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2811	Sustancias y materiales explosivos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2820	Materiales de seguridad pública	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$628,280.04	-\$33,000.00	\$595,280.04	\$0.00	\$595,280.04	\$0.00	\$0.00	\$595,280.04	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$120,000.00	-\$2,000.00	\$118,000.00	\$0.00	\$118,000.00	\$0.00	\$0.00	\$118,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$120,000.00	-\$2,000.00	\$118,000.00	\$0.00	\$118,000.00	\$0.00	\$0.00	\$118,000.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$48,280.04	\$0.00	\$48,280.04	\$0.00	\$48,280.04	\$0.00	\$0.00	\$48,280.04	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$48,280.04	\$0.00	\$48,280.04	\$0.00	\$48,280.04	\$0.00	\$0.00	\$48,280.04	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$50,000.00	-\$1,000.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$50,000.00	-\$1,000.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumentación	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumentación	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$250,000.00	-\$30,000.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$250,000.00	-\$30,000.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2023

Fecha y hora de Impresión | 25/may./2023
09:59 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2970	Refacciones y accesorios menores de equipo de defensa	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2971	Refacciones y accesorios menores de equipo de defensa	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores de otros bienes mueb	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$8,490,000.00	-\$3,090,437.98	\$5,399,562.02	\$241,363.01	\$5,158,199.01	\$241,363.01	\$0.00	\$5,158,199.01	\$241,363.01	\$241,363.01	\$0.00
3100	SERVICIOS BÁSICOS	\$815,000.00	-\$5,000.00	\$810,000.00	\$52,936.00	\$757,064.00	\$52,936.00	\$0.00	\$757,064.00	\$52,936.00	\$52,936.00	\$0.00
3110	Energía eléctrica	\$650,000.00	\$0.00	\$650,000.00	\$52,936.00	\$597,064.00	\$52,936.00	\$0.00	\$597,064.00	\$52,936.00	\$52,936.00	\$0.00
3111	Energía eléctrica	\$650,000.00	\$0.00	\$650,000.00	\$52,936.00	\$597,064.00	\$52,936.00	\$0.00	\$597,064.00	\$52,936.00	\$52,936.00	\$0.00
3120	Gas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3121	GAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía Tradicional	\$30,000.00	-\$5,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$30,000.00	-\$5,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3190	Servicios integrales y otros servicios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3191	Servicios integrales y otros servicios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$625,000.00	-\$86,500.00	\$538,500.00	\$1,957.53	\$536,542.47	\$1,957.53	\$0.00	\$536,542.47	\$1,957.53	\$1,957.53	\$0.00
3220	Arrendamiento de edificios	\$100,000.00	-\$20,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$100,000.00	-\$20,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$3,000.00	\$3,000.00	\$1,957.53	\$1,042.47	\$1,957.53	\$0.00	\$1,042.47	\$1,957.53	\$1,957.53	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$3,000.00	\$3,000.00	\$1,957.53	\$1,042.47	\$1,957.53	\$0.00	\$1,042.47	\$1,957.53	\$1,957.53	\$0.00
3240	Arrendamiento de equipo e instrumental médico y de labc	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3241	Arrendamiento de equipo e instrumental médico y de labc	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2023

Fecha y hora de Impresión | 25/may./2023
09:59 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$300,000.00	-\$43,000.00	\$257,000.00	\$0.00	\$257,000.00	\$0.00	\$0.00	\$257,000.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$300,000.00	-\$43,000.00	\$257,000.00	\$0.00	\$257,000.00	\$0.00	\$0.00	\$257,000.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$50,000.00	-\$26,500.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$50,000.00	-\$26,500.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,000,000.00	-\$87,550.00	\$912,450.00	\$26,944.48	\$885,505.52	\$26,944.48	\$0.00	\$885,505.52	\$26,944.48	\$26,944.48	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$700,000.00	-\$2,550.00	\$697,450.00	\$26,944.48	\$670,505.52	\$26,944.48	\$0.00	\$670,505.52	\$26,944.48	\$26,944.48	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$700,000.00	-\$2,550.00	\$697,450.00	\$26,944.48	\$670,505.52	\$26,944.48	\$0.00	\$670,505.52	\$26,944.48	\$26,944.48	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$100,000.00	-\$30,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$100,000.00	-\$30,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$200,000.00	-\$55,000.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$200,000.00	-\$55,000.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$220,000.00	-\$3,000.00	\$217,000.00	\$690.41	\$216,309.59	\$690.41	\$0.00	\$216,309.59	\$690.41	\$690.41	\$0.00
3410	Servicios financieros y bancarios	\$50,000.00	\$2,000.00	\$52,000.00	\$690.41	\$51,309.59	\$690.41	\$0.00	\$51,309.59	\$690.41	\$690.41	\$0.00
3411	Servicios financieros y bancarios	\$50,000.00	\$2,000.00	\$52,000.00	\$690.41	\$51,309.59	\$690.41	\$0.00	\$51,309.59	\$690.41	\$690.41	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$55,000.00	-\$15,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$55,000.00	-\$15,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$1,090,000.00	-\$240,960.00	\$849,040.00	\$0.00	\$849,040.00	\$0.00	\$0.00	\$849,040.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$700,000.00	-\$103,460.00	\$596,540.00	\$0.00	\$596,540.00	\$0.00	\$0.00	\$596,540.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$700,000.00	-\$103,460.00	\$596,540.00	\$0.00	\$596,540.00	\$0.00	\$0.00	\$596,540.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$300,000.00	-\$137,500.00	\$162,500.00	\$0.00	\$162,500.00	\$0.00	\$0.00	\$162,500.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$300,000.00	-\$137,500.00	\$162,500.00	\$0.00	\$162,500.00	\$0.00	\$0.00	\$162,500.00	\$0.00	\$0.00	\$0.00



Utr: supervisor

Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3590	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$265,000.00	-\$12,000.00	\$253,000.00	\$2,593.76	\$250,406.24	\$2,593.76	\$0.00	\$250,406.24	\$2,593.76	\$2,593.76	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$215,000.00	\$3,000.00	\$218,000.00	\$2,593.76	\$215,406.24	\$2,593.76	\$0.00	\$215,406.24	\$2,593.76	\$2,593.76	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$3,000.00	\$53,000.00	\$2,593.76	\$50,406.24	\$2,593.76	\$0.00	\$50,406.24	\$2,593.76	\$2,593.76	\$0.00
3612	INFORME DE GOBIERNO	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00
3630	Servicios de creatividad, preproducción y producción de p	\$50,000.00	-\$15,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y P	\$50,000.00	-\$15,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$175,000.00	-\$38,820.00	\$136,180.00	\$741.00	\$135,439.00	\$741.00	\$0.00	\$135,439.00	\$741.00	\$741.00	\$0.00
3750	Viáticos en el país	\$150,000.00	-\$38,820.00	\$111,180.00	\$741.00	\$110,439.00	\$741.00	\$0.00	\$110,439.00	\$741.00	\$741.00	\$0.00
3751	Viáticos en el país	\$150,000.00	-\$38,820.00	\$111,180.00	\$741.00	\$110,439.00	\$741.00	\$0.00	\$110,439.00	\$741.00	\$741.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$3,400,000.00	-\$2,583,500.00	\$816,500.00	\$0.00	\$816,500.00	\$0.00	\$0.00	\$816,500.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$800,000.00	-\$83,500.00	\$716,500.00	\$0.00	\$716,500.00	\$0.00	\$0.00	\$716,500.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$800,000.00	-\$83,500.00	\$716,500.00	\$0.00	\$716,500.00	\$0.00	\$0.00	\$716,500.00	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$2,500,000.00	-\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$2,500,000.00	-\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$900,000.00	-\$33,107.98	\$866,892.02	\$155,499.83	\$711,392.19	\$155,499.83	\$0.00	\$711,392.19	\$155,499.83	\$155,499.83	\$0.00
3910	Servicios funerales y de cementerios	\$50,000.00	-\$25,607.98	\$24,392.02	\$0.00	\$24,392.02	\$0.00	\$0.00	\$24,392.02	\$0.00	\$0.00	\$0.00
3911	Servicios funerarios y de cementerios	\$50,000.00	-\$25,607.98	\$24,392.02	\$0.00	\$24,392.02	\$0.00	\$0.00	\$24,392.02	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$700,000.00	-\$7,500.00	\$692,500.00	\$155,499.83	\$537,000.17	\$155,499.83	\$0.00	\$537,000.17	\$155,499.83	\$155,499.83	\$0.00
3921	Impuestos y derechos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3922	IMPUESTO SOBRE NOMINA	\$600,000.00	\$0.00	\$600,000.00	\$155,499.83	\$444,500.17	\$155,499.83	\$0.00	\$444,500.17	\$155,499.83	\$155,499.83	\$0.00
3925	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$50,000.00	-\$7,500.00	\$42,500.00	\$0.00	\$42,500.00	\$0.00	\$0.00	\$42,500.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2023

Fecha y hora de Impresión | 25/may./2023
09:59 a. m.

Unidad Administrativa	Presupuesto	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por
Objeto del Gasto	Aprobado	(Reducciones)	Vigente	Comprometido	Disponible para	Devengado	o No	Sin Devengar	Ejercido	Pagado	Pagar
Objeto del Gasto	Aprobado	(Reducciones)	Vigente	Comprometido	Disponible para	Devengado	o No	Sin Devengar	Ejercido	Pagado	Deuda
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$3,165,000.00	\$0.00	\$3,165,000.00	\$0.00	\$3,165,000.00	\$0.00	\$0.00	\$3,165,000.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$215,000.00	\$0.00	\$215,000.00	\$0.00	\$215,000.00	\$0.00	\$0.00	\$215,000.00	\$0.00	\$0.00	\$0.00
5110 Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5190 Otro mobiliario y equipo de administración	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5191 Otros mobiliarios y equipos de administración	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$2,900,000.00	\$0.00	\$2,900,000.00	\$0.00	\$2,900,000.00	\$0.00	\$0.00	\$2,900,000.00	\$0.00	\$0.00	\$0.00
5630 Maquinaria y equipo de construcción	\$2,900,000.00	\$0.00	\$2,900,000.00	\$0.00	\$2,900,000.00	\$0.00	\$0.00	\$2,900,000.00	\$0.00	\$0.00	\$0.00
5631 Maquinaria y equipo de construcción	\$2,900,000.00	\$0.00	\$2,900,000.00	\$0.00	\$2,900,000.00	\$0.00	\$0.00	\$2,900,000.00	\$0.00	\$0.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5910 Software	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5911 Software	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
9000 DEUDA PÚBLICA	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
9910 ADEFAS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
9911 ADEFAS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
TESORERIA MUNICIPAL	\$23,023,280.04	-\$5,153,431.00	\$17,869,849.04	\$587,797.91	\$17,282,051.13	\$587,797.91	\$0.00	\$17,282,051.13	\$587,797.91	\$587,797.91	\$0.00
A1002 PRESIDENCIA											
1000 SERVICIOS PERSONALES	\$2,700,000.00	\$4,500.00	\$2,704,500.00	\$619,354.15	\$2,085,145.85	\$619,354.15	\$0.00	\$2,085,145.85	\$619,354.15	\$619,354.15	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$2,700,000.00	\$0.00	\$2,700,000.00	\$615,854.15	\$2,084,145.85	\$615,854.15	\$0.00	\$2,084,145.85	\$615,854.15	\$615,854.15	\$0.00
1110 Dietas	\$2,350,000.00	\$0.00	\$2,350,000.00	\$530,661.08	\$1,819,338.92	\$530,661.08	\$0.00	\$1,819,338.92	\$530,661.08	\$530,661.08	\$0.00
1111 Dietas	\$2,350,000.00	\$0.00	\$2,350,000.00	\$530,661.08	\$1,819,338.92	\$530,661.08	\$0.00	\$1,819,338.92	\$530,661.08	\$530,661.08	\$0.00
1130 Sueldos base al personal permanente	\$350,000.00	\$0.00	\$350,000.00	\$85,193.07	\$264,806.93	\$85,193.07	\$0.00	\$264,806.93	\$85,193.07	\$85,193.07	\$0.00
1131 Sueldos base al personal permanente	\$350,000.00	\$0.00	\$350,000.00	\$85,193.07	\$264,806.93	\$85,193.07	\$0.00	\$264,806.93	\$85,193.07	\$85,193.07	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$4,500.00	\$4,500.00	\$3,500.00	\$1,000.00	\$3,500.00	\$0.00	\$1,000.00	\$3,500.00	\$3,500.00	\$0.00
1340 Compensaciones	\$0.00	\$4,500.00	\$4,500.00	\$3,500.00	\$1,000.00	\$3,500.00	\$0.00	\$1,000.00	\$3,500.00	\$3,500.00	\$0.00
1341 Compensaciones	\$0.00	\$4,500.00	\$4,500.00	\$3,500.00	\$1,000.00	\$3,500.00	\$0.00	\$1,000.00	\$3,500.00	\$3,500.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$0.00	\$136,510.00	\$136,510.00	\$80,317.95	\$56,192.05	\$80,317.95	\$0.00	\$56,192.05	\$80,317.95	\$80,317.95	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/mar./2023

Fecha y hora de Impresión | 25/may./2023
09:59 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2100	Materiales de administración, emisión de documntos	\$0.00	\$1,010.00	\$1,010.00	\$1,009.20	\$0.80	\$1,009.20	\$0.00	\$0.80	\$1,009.20	\$1,009.20	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$1,010.00	\$1,010.00	\$1,009.20	\$0.80	\$1,009.20	\$0.00	\$0.80	\$1,009.20	\$1,009.20	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$1,010.00	\$1,010.00	\$1,009.20	\$0.80	\$1,009.20	\$0.00	\$0.80	\$1,009.20	\$1,009.20	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$57,500.00	\$57,500.00	\$30,655.59	\$26,844.41	\$30,655.59	\$0.00	\$26,844.41	\$30,655.59	\$30,655.59	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$57,000.00	\$57,000.00	\$30,406.56	\$26,593.44	\$30,406.56	\$0.00	\$26,593.44	\$30,406.56	\$30,406.56	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$0.00	\$57,000.00	\$57,000.00	\$30,406.56	\$26,593.44	\$30,406.56	\$0.00	\$26,593.44	\$30,406.56	\$30,406.56	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$500.00	\$500.00	\$249.03	\$250.97	\$249.03	\$0.00	\$250.97	\$249.03	\$249.03	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$500.00	\$500.00	\$249.03	\$250.97	\$249.03	\$0.00	\$250.97	\$249.03	\$249.03	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$5,000.00	\$5,000.00	\$2,939.34	\$2,060.66	\$2,939.34	\$0.00	\$2,060.66	\$2,939.34	\$2,939.34	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$5,000.00	\$5,000.00	\$2,939.34	\$2,060.66	\$2,939.34	\$0.00	\$2,060.66	\$2,939.34	\$2,939.34	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$5,000.00	\$5,000.00	\$2,939.34	\$2,060.66	\$2,939.34	\$0.00	\$2,060.66	\$2,939.34	\$2,939.34	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$51,000.00	\$51,000.00	\$25,634.16	\$25,365.84	\$25,634.16	\$0.00	\$25,365.84	\$25,634.16	\$25,634.16	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$51,000.00	\$51,000.00	\$25,634.16	\$25,365.84	\$25,634.16	\$0.00	\$25,365.84	\$25,634.16	\$25,634.16	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$51,000.00	\$51,000.00	\$25,634.16	\$25,365.84	\$25,634.16	\$0.00	\$25,365.84	\$25,634.16	\$25,634.16	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$22,000.00	\$22,000.00	\$20,079.66	\$1,920.34	\$20,079.66	\$0.00	\$1,920.34	\$20,079.66	\$20,079.66	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$22,000.00	\$22,000.00	\$20,079.66	\$1,920.34	\$20,079.66	\$0.00	\$1,920.34	\$20,079.66	\$20,079.66	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$22,000.00	\$22,000.00	\$20,079.66	\$1,920.34	\$20,079.66	\$0.00	\$1,920.34	\$20,079.66	\$20,079.66	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$304,200.00	\$304,200.00	\$280,929.93	\$23,270.07	\$280,929.93	\$0.00	\$23,270.07	\$280,929.93	\$280,929.93	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$10,000.00	\$10,000.00	\$9,280.00	\$720.00	\$9,280.00	\$0.00	\$720.00	\$9,280.00	\$9,280.00	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$10,000.00	\$10,000.00	\$9,280.00	\$720.00	\$9,280.00	\$0.00	\$720.00	\$9,280.00	\$9,280.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$10,000.00	\$10,000.00	\$9,280.00	\$720.00	\$9,280.00	\$0.00	\$720.00	\$9,280.00	\$9,280.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$208,500.00	\$208,500.00	\$208,500.00	\$0.00	\$208,500.00	\$0.00	\$0.00	\$208,500.00	\$208,500.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$203,000.00	\$203,000.00	\$203,000.00	\$0.00	\$203,000.00	\$0.00	\$0.00	\$203,000.00	\$203,000.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$203,000.00	\$203,000.00	\$203,000.00	\$0.00	\$203,000.00	\$0.00	\$0.00	\$203,000.00	\$203,000.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$10,000.00	\$10,000.00	\$7,348.11	\$2,651.89	\$7,348.11	\$0.00	\$2,651.89	\$7,348.11	\$7,348.11	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$10,000.00	\$10,000.00	\$7,348.11	\$2,651.89	\$7,348.11	\$0.00	\$2,651.89	\$7,348.11	\$7,348.11	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$10,000.00	\$10,000.00	\$7,348.11	\$2,651.89	\$7,348.11	\$0.00	\$2,651.89	\$7,348.11	\$7,348.11	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$54,000.00	\$54,000.00	\$44,479.82	\$9,520.18	\$44,479.82	\$0.00	\$9,520.18	\$44,479.82	\$44,479.82	\$0.00
3750	Viáticos en el país	\$0.00	\$54,000.00	\$54,000.00	\$44,479.82	\$9,520.18	\$44,479.82	\$0.00	\$9,520.18	\$44,479.82	\$44,479.82	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/mar./2023

Fecha y hora de Impresión | 25/may./2023
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3751	Viáticos en el país	\$0.00	\$54,000.00	\$54,000.00	\$44,479.82	\$9,520.18	\$44,479.82	\$0.00	\$9,520.18	\$44,479.82	\$44,479.82	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$21,700.00	\$21,700.00	\$11,322.00	\$10,378.00	\$11,322.00	\$0.00	\$10,378.00	\$11,322.00	\$11,322.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$21,700.00	\$21,700.00	\$11,322.00	\$10,378.00	\$11,322.00	\$0.00	\$10,378.00	\$11,322.00	\$11,322.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$21,700.00	\$21,700.00	\$11,322.00	\$10,378.00	\$11,322.00	\$0.00	\$10,378.00	\$11,322.00	\$11,322.00	\$0.00
PRESIDENCIA		\$2,700,000.00	\$445,210.00	\$3,145,210.00	\$980,602.03	\$2,164,607.97	\$980,602.03	\$0.00	\$2,164,607.97	\$980,602.03	\$980,602.03	\$0.00
A1003 SECRETARIA GENERAL												
1000	SERVICIOS PERSONALES	\$530,000.00	\$10,000.00	\$540,000.00	\$185,598.45	\$354,401.55	\$185,598.45	\$0.00	\$354,401.55	\$185,598.45	\$185,598.45	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$360,000.00	\$0.00	\$360,000.00	\$93,180.63	\$266,819.37	\$93,180.63	\$0.00	\$266,819.37	\$93,180.63	\$93,180.63	\$0.00
1130	Sueldos base al personal permanente	\$360,000.00	\$0.00	\$360,000.00	\$93,180.63	\$266,819.37	\$93,180.63	\$0.00	\$266,819.37	\$93,180.63	\$93,180.63	\$0.00
1131	Sueldos base al personal permanente	\$360,000.00	\$0.00	\$360,000.00	\$93,180.63	\$266,819.37	\$93,180.63	\$0.00	\$266,819.37	\$93,180.63	\$93,180.63	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$170,000.00	\$0.00	\$170,000.00	\$83,417.82	\$86,582.18	\$83,417.82	\$0.00	\$86,582.18	\$83,417.82	\$83,417.82	\$0.00
1210	Honorarios asimilables a salarios	\$170,000.00	\$0.00	\$170,000.00	\$83,417.82	\$86,582.18	\$83,417.82	\$0.00	\$86,582.18	\$83,417.82	\$83,417.82	\$0.00
1211	Honorarios asimilables a salarios	\$170,000.00	\$0.00	\$170,000.00	\$83,417.82	\$86,582.18	\$83,417.82	\$0.00	\$86,582.18	\$83,417.82	\$83,417.82	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$10,000.00	\$10,000.00	\$9,000.00	\$1,000.00	\$9,000.00	\$0.00	\$1,000.00	\$9,000.00	\$9,000.00	\$0.00
1340	Compensaciones	\$0.00	\$10,000.00	\$10,000.00	\$9,000.00	\$1,000.00	\$9,000.00	\$0.00	\$1,000.00	\$9,000.00	\$9,000.00	\$0.00
1341	Compensaciones	\$0.00	\$10,000.00	\$10,000.00	\$9,000.00	\$1,000.00	\$9,000.00	\$0.00	\$1,000.00	\$9,000.00	\$9,000.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$17,500.00	\$17,500.00	\$11,654.86	\$5,845.14	\$11,654.86	\$0.00	\$5,845.14	\$11,654.86	\$11,654.86	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$5,000.00	\$5,000.00	\$2,969.60	\$2,030.40	\$2,969.60	\$0.00	\$2,030.40	\$2,969.60	\$2,969.60	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$5,000.00	\$5,000.00	\$2,969.60	\$2,030.40	\$2,969.60	\$0.00	\$2,030.40	\$2,969.60	\$2,969.60	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$0.00	\$5,000.00	\$5,000.00	\$2,969.60	\$2,030.40	\$2,969.60	\$0.00	\$2,030.40	\$2,969.60	\$2,969.60	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$12,500.00	\$12,500.00	\$8,685.26	\$3,814.74	\$8,685.26	\$0.00	\$3,814.74	\$8,685.26	\$8,685.26	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$12,500.00	\$12,500.00	\$8,685.26	\$3,814.74	\$8,685.26	\$0.00	\$3,814.74	\$8,685.26	\$8,685.26	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$12,500.00	\$12,500.00	\$8,685.26	\$3,814.74	\$8,685.26	\$0.00	\$3,814.74	\$8,685.26	\$8,685.26	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$70,500.00	\$70,500.00	\$19,046.53	\$51,453.47	\$19,046.53	\$0.00	\$51,453.47	\$19,046.53	\$19,046.53	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$42,500.00	\$42,500.00	\$3,517.00	\$38,983.00	\$3,517.00	\$0.00	\$38,983.00	\$3,517.00	\$3,517.00	\$0.00
3110	Energía eléctrica	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía Tradicional	\$0.00	\$7,500.00	\$7,500.00	\$3,517.00	\$3,983.00	\$3,517.00	\$0.00	\$3,983.00	\$3,517.00	\$3,517.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$7,500.00	\$7,500.00	\$3,517.00	\$3,983.00	\$3,517.00	\$0.00	\$3,983.00	\$3,517.00	\$3,517.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$28,000.00	\$28,000.00	\$15,529.53	\$12,470.47	\$15,529.53	\$0.00	\$12,470.47	\$15,529.53	\$15,529.53	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/mar./2023

Fecha y hora de Impresión | 25/may./2023
09:59 a. m.

Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$3,000.00	\$3,000.00	\$1,957.53	\$1,042.47	\$1,957.53	\$0.00	\$1,042.47	\$1,957.53	\$1,957.53	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$3,000.00	\$3,000.00	\$1,957.53	\$1,042.47	\$1,957.53	\$0.00	\$1,042.47	\$1,957.53	\$1,957.53	\$0.00
3290	Otros arrendamientos	\$0.00	\$25,000.00	\$25,000.00	\$13,572.00	\$11,428.00	\$13,572.00	\$0.00	\$11,428.00	\$13,572.00	\$13,572.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$25,000.00	\$25,000.00	\$13,572.00	\$11,428.00	\$13,572.00	\$0.00	\$11,428.00	\$13,572.00	\$13,572.00	\$0.00
SECRETARIA GENERAL		\$530,000.00	\$98,000.00	\$628,000.00	\$216,299.84	\$411,700.16	\$216,299.84	\$0.00	\$411,700.16	\$216,299.84	\$216,299.84	\$0.00
A1004 CONTRALORIA												
1000	SERVICIOS PERSONALES	\$570,000.00	\$15,000.00	\$585,000.00	\$152,003.20	\$432,996.80	\$152,003.20	\$0.00	\$432,996.80	\$152,003.20	\$152,003.20	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$570,000.00	\$0.00	\$570,000.00	\$139,403.20	\$430,596.80	\$139,403.20	\$0.00	\$430,596.80	\$139,403.20	\$139,403.20	\$0.00
1130	Sueldos base al personal permanente	\$570,000.00	\$0.00	\$570,000.00	\$139,403.20	\$430,596.80	\$139,403.20	\$0.00	\$430,596.80	\$139,403.20	\$139,403.20	\$0.00
1131	Sueldos base al personal permanente	\$570,000.00	\$0.00	\$570,000.00	\$139,403.20	\$430,596.80	\$139,403.20	\$0.00	\$430,596.80	\$139,403.20	\$139,403.20	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$15,000.00	\$15,000.00	\$12,600.00	\$2,400.00	\$12,600.00	\$0.00	\$2,400.00	\$12,600.00	\$12,600.00	\$0.00
1340	Compensaciones	\$0.00	\$15,000.00	\$15,000.00	\$12,600.00	\$2,400.00	\$12,600.00	\$0.00	\$2,400.00	\$12,600.00	\$12,600.00	\$0.00
1341	Compensaciones	\$0.00	\$15,000.00	\$15,000.00	\$12,600.00	\$2,400.00	\$12,600.00	\$0.00	\$2,400.00	\$12,600.00	\$12,600.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$2,000.00	\$2,000.00	\$400.00	\$1,600.00	\$400.00	\$0.00	\$1,600.00	\$400.00	\$400.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,000.00	\$2,000.00	\$400.00	\$1,600.00	\$400.00	\$0.00	\$1,600.00	\$400.00	\$400.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,000.00	\$2,000.00	\$400.00	\$1,600.00	\$400.00	\$0.00	\$1,600.00	\$400.00	\$400.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$2,000.00	\$2,000.00	\$400.00	\$1,600.00	\$400.00	\$0.00	\$1,600.00	\$400.00	\$400.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$3,000.00	\$3,000.00	\$1,837.21	\$1,162.79	\$1,837.21	\$0.00	\$1,162.79	\$1,837.21	\$1,837.21	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,000.00	\$1,000.00	\$923.71	\$76.29	\$923.71	\$0.00	\$76.29	\$923.71	\$923.71	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$1,000.00	\$1,000.00	\$923.71	\$76.29	\$923.71	\$0.00	\$76.29	\$923.71	\$923.71	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$1,000.00	\$1,000.00	\$923.71	\$76.29	\$923.71	\$0.00	\$76.29	\$923.71	\$923.71	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$2,000.00	\$2,000.00	\$913.50	\$1,086.50	\$913.50	\$0.00	\$1,086.50	\$913.50	\$913.50	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$2,000.00	\$2,000.00	\$913.50	\$1,086.50	\$913.50	\$0.00	\$1,086.50	\$913.50	\$913.50	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$2,000.00	\$2,000.00	\$913.50	\$1,086.50	\$913.50	\$0.00	\$1,086.50	\$913.50	\$913.50	\$0.00
CONTRALORIA		\$570,000.00	\$20,000.00	\$590,000.00	\$154,240.41	\$435,759.59	\$154,240.41	\$0.00	\$435,759.59	\$154,240.41	\$154,240.41	\$0.00
A1005 DESARROLLO SOCIAL												
1000	SERVICIOS PERSONALES	\$900,000.00	\$17,000.00	\$917,000.00	\$235,752.78	\$681,247.22	\$235,752.78	\$0.00	\$681,247.22	\$235,752.78	\$235,752.78	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$900,000.00	\$0.00	\$900,000.00	\$223,272.78	\$676,727.22	\$223,272.78	\$0.00	\$676,727.22	\$223,272.78	\$223,272.78	\$0.00
1130	Sueldos base al personal permanente	\$900,000.00	\$0.00	\$900,000.00	\$223,272.78	\$676,727.22	\$223,272.78	\$0.00	\$676,727.22	\$223,272.78	\$223,272.78	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2023

Fecha y hora de Impresión | 25/may./2023
09:59 a. m.

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda					
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Ejercido	Pagado	Ejercido	Pagado	Ejercido	Pagado
1131 Sueldos base al personal permanente	\$900,000.00	\$0.00	\$900,000.00	\$223,272.78	\$676,727.22	\$223,272.78	\$0.00	\$676,727.22	\$223,272.78	\$223,272.78	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$17,000.00	\$17,000.00	\$12,480.00	\$4,520.00	\$12,480.00	\$0.00	\$4,520.00	\$12,480.00	\$12,480.00	\$0.00
1340 Compensaciones	\$0.00	\$17,000.00	\$17,000.00	\$12,480.00	\$4,520.00	\$12,480.00	\$0.00	\$4,520.00	\$12,480.00	\$12,480.00	\$0.00
1341 Compensaciones	\$0.00	\$17,000.00	\$17,000.00	\$12,480.00	\$4,520.00	\$12,480.00	\$0.00	\$4,520.00	\$12,480.00	\$12,480.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$0.00	\$63,950.00	\$63,950.00	\$26,969.13	\$36,980.87	\$26,969.13	\$0.00	\$36,980.87	\$26,969.13	\$26,969.13	\$0.00
2100 Materiales de administración, emisión de documntos	\$0.00	\$1,400.00	\$1,400.00	\$1,392.00	\$8.00	\$1,392.00	\$0.00	\$8.00	\$1,392.00	\$1,392.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$1,400.00	\$1,400.00	\$1,392.00	\$8.00	\$1,392.00	\$0.00	\$8.00	\$1,392.00	\$1,392.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$1,400.00	\$1,400.00	\$1,392.00	\$8.00	\$1,392.00	\$0.00	\$8.00	\$1,392.00	\$1,392.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$550.00	\$550.00	\$522.00	\$28.00	\$522.00	\$0.00	\$28.00	\$522.00	\$522.00	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$550.00	\$550.00	\$522.00	\$28.00	\$522.00	\$0.00	\$28.00	\$522.00	\$522.00	\$0.00
2211 ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$0.00	\$550.00	\$550.00	\$522.00	\$28.00	\$522.00	\$0.00	\$28.00	\$522.00	\$522.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$37,000.00	\$37,000.00	\$20,855.13	\$16,144.87	\$20,855.13	\$0.00	\$16,144.87	\$20,855.13	\$20,855.13	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$37,000.00	\$37,000.00	\$20,855.13	\$16,144.87	\$20,855.13	\$0.00	\$16,144.87	\$20,855.13	\$20,855.13	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$37,000.00	\$37,000.00	\$20,855.13	\$16,144.87	\$20,855.13	\$0.00	\$16,144.87	\$20,855.13	\$20,855.13	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$25,000.00	\$25,000.00	\$4,200.00	\$20,800.00	\$4,200.00	\$0.00	\$20,800.00	\$4,200.00	\$4,200.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$25,000.00	\$25,000.00	\$4,200.00	\$20,800.00	\$4,200.00	\$0.00	\$20,800.00	\$4,200.00	\$4,200.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$25,000.00	\$25,000.00	\$4,200.00	\$20,800.00	\$4,200.00	\$0.00	\$20,800.00	\$4,200.00	\$4,200.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$19,260.00	\$19,260.00	\$13,152.50	\$6,107.50	\$13,152.50	\$0.00	\$6,107.50	\$13,152.50	\$13,152.50	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$80.00	\$80.00	\$0.00	\$80.00	\$0.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00
3140 Telefonía Tradicional	\$0.00	\$80.00	\$80.00	\$0.00	\$80.00	\$0.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00
3141 Telefonía tradicional	\$0.00	\$80.00	\$80.00	\$0.00	\$80.00	\$0.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$3,000.00	\$3,000.00	\$1,957.50	\$1,042.50	\$1,957.50	\$0.00	\$1,042.50	\$1,957.50	\$1,957.50	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$3,000.00	\$3,000.00	\$1,957.50	\$1,042.50	\$1,957.50	\$0.00	\$1,042.50	\$1,957.50	\$1,957.50	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$3,000.00	\$3,000.00	\$1,957.50	\$1,042.50	\$1,957.50	\$0.00	\$1,042.50	\$1,957.50	\$1,957.50	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$15,000.00	\$15,000.00	\$10,859.00	\$4,141.00	\$10,859.00	\$0.00	\$4,141.00	\$10,859.00	\$10,859.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$15,000.00	\$15,000.00	\$10,859.00	\$4,141.00	\$10,859.00	\$0.00	\$4,141.00	\$10,859.00	\$10,859.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$15,000.00	\$15,000.00	\$10,859.00	\$4,141.00	\$10,859.00	\$0.00	\$4,141.00	\$10,859.00	\$10,859.00	\$0.00
3700 Servicios de traslados y viáticos	\$0.00	\$1,180.00	\$1,180.00	\$336.00	\$844.00	\$336.00	\$0.00	\$844.00	\$336.00	\$336.00	\$0.00
3750 Viáticos en el país	\$0.00	\$1,180.00	\$1,180.00	\$336.00	\$844.00	\$336.00	\$0.00	\$844.00	\$336.00	\$336.00	\$0.00
3751 Viáticos en el país	\$0.00	\$1,180.00	\$1,180.00	\$336.00	\$844.00	\$336.00	\$0.00	\$844.00	\$336.00	\$336.00	\$0.00
DESARROLLO SOCIAL	\$900,000.00	\$100,210.00	\$1,000,210.00	\$275,874.41	\$724,335.59	\$275,874.41	\$0.00	\$724,335.59	\$275,874.41	\$275,874.41	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/mar./2023

Fecha y hora de Impresión | 25/may./2023
09:59 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A1006	REGISTRO CIVIL											
1000	SERVICIOS PERSONALES	\$420,000.00	\$2,000.00	\$422,000.00	\$106,443.76	\$315,556.24	\$106,443.76	\$0.00	\$315,556.24	\$106,443.76	\$106,443.76	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$420,000.00	\$0.00	\$420,000.00	\$104,643.76	\$315,356.24	\$104,643.76	\$0.00	\$315,356.24	\$104,643.76	\$104,643.76	\$0.00
1130	Sueldos base al personal permanente	\$420,000.00	\$0.00	\$420,000.00	\$104,643.76	\$315,356.24	\$104,643.76	\$0.00	\$315,356.24	\$104,643.76	\$104,643.76	\$0.00
1131	Sueldos base al personal permanente	\$420,000.00	\$0.00	\$420,000.00	\$104,643.76	\$315,356.24	\$104,643.76	\$0.00	\$315,356.24	\$104,643.76	\$104,643.76	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$2,000.00	\$2,000.00	\$1,800.00	\$200.00	\$1,800.00	\$0.00	\$200.00	\$1,800.00	\$1,800.00	\$0.00
1340	Compensaciones	\$0.00	\$2,000.00	\$2,000.00	\$1,800.00	\$200.00	\$1,800.00	\$0.00	\$200.00	\$1,800.00	\$1,800.00	\$0.00
1341	Compensaciones	\$0.00	\$2,000.00	\$2,000.00	\$1,800.00	\$200.00	\$1,800.00	\$0.00	\$200.00	\$1,800.00	\$1,800.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$21,000.00	\$21,000.00	\$20,670.00	\$330.00	\$20,670.00	\$0.00	\$330.00	\$20,670.00	\$20,670.00	\$0.00
2100	Materiales de administración, emisión de documntos	\$0.00	\$21,000.00	\$21,000.00	\$20,670.00	\$330.00	\$20,670.00	\$0.00	\$330.00	\$20,670.00	\$20,670.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$5,000.00	\$5,000.00	\$4,670.00	\$330.00	\$4,670.00	\$0.00	\$330.00	\$4,670.00	\$4,670.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$5,000.00	\$5,000.00	\$4,670.00	\$330.00	\$4,670.00	\$0.00	\$330.00	\$4,670.00	\$4,670.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$7,000.00	\$7,000.00	\$3,444.12	\$3,555.88	\$3,444.12	\$0.00	\$3,555.88	\$3,444.12	\$3,444.12	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$1,500.00	\$1,500.00	\$1,484.80	\$15.20	\$1,484.80	\$0.00	\$15.20	\$1,484.80	\$1,484.80	\$0.00
3290	Otros arrendamientos	\$0.00	\$1,500.00	\$1,500.00	\$1,484.80	\$15.20	\$1,484.80	\$0.00	\$15.20	\$1,484.80	\$1,484.80	\$0.00
3291	Otros arrendamientos	\$0.00	\$1,500.00	\$1,500.00	\$1,484.80	\$15.20	\$1,484.80	\$0.00	\$15.20	\$1,484.80	\$1,484.80	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$2,500.00	\$2,500.00	\$1,959.32	\$540.68	\$1,959.32	\$0.00	\$540.68	\$1,959.32	\$1,959.32	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$2,500.00	\$2,500.00	\$1,959.32	\$540.68	\$1,959.32	\$0.00	\$540.68	\$1,959.32	\$1,959.32	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$2,500.00	\$2,500.00	\$1,959.32	\$540.68	\$1,959.32	\$0.00	\$540.68	\$1,959.32	\$1,959.32	\$0.00
	REGISTRO CIVIL	\$420,000.00	\$30,000.00	\$450,000.00	\$130,557.88	\$319,442.12	\$130,557.88	\$0.00	\$319,442.12	\$130,557.88	\$130,557.88	\$0.00
A1007	AGUA POTABLE											
1000	SERVICIOS PERSONALES	\$1,100,000.00	\$40,000.00	\$1,140,000.00	\$307,508.42	\$832,491.58	\$307,508.42	\$0.00	\$832,491.58	\$307,508.42	\$307,508.42	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,100,000.00	\$0.00	\$1,100,000.00	\$272,308.42	\$827,691.58	\$272,308.42	\$0.00	\$827,691.58	\$272,308.42	\$272,308.42	\$0.00
1130	Sueldos base al personal permanente	\$1,100,000.00	\$0.00	\$1,100,000.00	\$272,308.42	\$827,691.58	\$272,308.42	\$0.00	\$827,691.58	\$272,308.42	\$272,308.42	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/mar./2023

Fecha y hora de Impresión | 25/may./2023
09:59 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1131	Sueldos base al personal permanente	\$1,100,000.00	\$0.00	\$1,100,000.00	\$272,308.42	\$827,691.58	\$272,308.42	\$0.00	\$827,691.58	\$272,308.42	\$272,308.42	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$40,000.00	\$40,000.00	\$35,200.00	\$4,800.00	\$35,200.00	\$0.00	\$4,800.00	\$35,200.00	\$35,200.00	\$0.00
1340	Compensaciones	\$0.00	\$40,000.00	\$40,000.00	\$35,200.00	\$4,800.00	\$35,200.00	\$0.00	\$4,800.00	\$35,200.00	\$35,200.00	\$0.00
1341	Compensaciones	\$0.00	\$40,000.00	\$40,000.00	\$35,200.00	\$4,800.00	\$35,200.00	\$0.00	\$4,800.00	\$35,200.00	\$35,200.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$273,800.00	\$273,800.00	\$202,075.29	\$71,724.71	\$202,075.29	\$0.00	\$71,724.71	\$202,075.29	\$202,075.29	\$0.00
2100	Materiales de administración, emisión de documntos	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$800.00	\$800.00	\$678.60	\$121.40	\$678.60	\$0.00	\$121.40	\$678.60	\$678.60	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$800.00	\$800.00	\$678.60	\$121.40	\$678.60	\$0.00	\$121.40	\$678.60	\$678.60	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$0.00	\$800.00	\$800.00	\$678.60	\$121.40	\$678.60	\$0.00	\$121.40	\$678.60	\$678.60	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$15,000.00	\$15,000.00	\$5,846.40	\$9,153.60	\$5,846.40	\$0.00	\$9,153.60	\$5,846.40	\$5,846.40	\$0.00
2510	Productos quimicos básicos	\$0.00	\$15,000.00	\$15,000.00	\$5,846.40	\$9,153.60	\$5,846.40	\$0.00	\$9,153.60	\$5,846.40	\$5,846.40	\$0.00
2511	Productos químicos básicos	\$0.00	\$15,000.00	\$15,000.00	\$5,846.40	\$9,153.60	\$5,846.40	\$0.00	\$9,153.60	\$5,846.40	\$5,846.40	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$210,000.00	\$210,000.00	\$170,748.09	\$39,251.91	\$170,748.09	\$0.00	\$39,251.91	\$170,748.09	\$170,748.09	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$210,000.00	\$210,000.00	\$170,748.09	\$39,251.91	\$170,748.09	\$0.00	\$39,251.91	\$170,748.09	\$170,748.09	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$210,000.00	\$210,000.00	\$170,748.09	\$39,251.91	\$170,748.09	\$0.00	\$39,251.91	\$170,748.09	\$170,748.09	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$42,000.00	\$42,000.00	\$24,802.20	\$17,197.80	\$24,802.20	\$0.00	\$17,197.80	\$24,802.20	\$24,802.20	\$0.00
2910	Herramientas menores	\$0.00	\$17,000.00	\$17,000.00	\$8,865.34	\$8,134.66	\$8,865.34	\$0.00	\$8,134.66	\$8,865.34	\$8,865.34	\$0.00
2911	Herramientas menores	\$0.00	\$17,000.00	\$17,000.00	\$8,865.34	\$8,134.66	\$8,865.34	\$0.00	\$8,134.66	\$8,865.34	\$8,865.34	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$25,000.00	\$25,000.00	\$15,936.86	\$9,063.14	\$15,936.86	\$0.00	\$9,063.14	\$15,936.86	\$15,936.86	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$25,000.00	\$25,000.00	\$15,936.86	\$9,063.14	\$15,936.86	\$0.00	\$9,063.14	\$15,936.86	\$15,936.86	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$134,200.00	\$134,200.00	\$99,595.16	\$34,604.84	\$99,595.16	\$0.00	\$34,604.84	\$99,595.16	\$99,595.16	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$18,500.00	\$18,500.00	\$7,590.00	\$10,910.00	\$7,590.00	\$0.00	\$10,910.00	\$7,590.00	\$7,590.00	\$0.00
3110	Energía eléctrica	\$0.00	\$18,500.00	\$18,500.00	\$7,590.00	\$10,910.00	\$7,590.00	\$0.00	\$10,910.00	\$7,590.00	\$7,590.00	\$0.00
3111	Energía eléctrica	\$0.00	\$18,500.00	\$18,500.00	\$7,590.00	\$10,910.00	\$7,590.00	\$0.00	\$10,910.00	\$7,590.00	\$7,590.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$26,000.00	\$26,000.00	\$24,693.72	\$1,306.28	\$24,693.72	\$0.00	\$1,306.28	\$24,693.72	\$24,693.72	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$3,000.00	\$3,000.00	\$1,957.72	\$1,042.28	\$1,957.72	\$0.00	\$1,042.28	\$1,957.72	\$1,957.72	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$3,000.00	\$3,000.00	\$1,957.72	\$1,042.28	\$1,957.72	\$0.00	\$1,042.28	\$1,957.72	\$1,957.72	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$23,000.00	\$23,000.00	\$22,736.00	\$264.00	\$22,736.00	\$0.00	\$264.00	\$22,736.00	\$22,736.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$23,000.00	\$23,000.00	\$22,736.00	\$264.00	\$22,736.00	\$0.00	\$264.00	\$22,736.00	\$22,736.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/mar./2023

Fecha y hora de Impresión | 25/may./2023
09:59 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$84,200.00	\$84,200.00	\$61,811.44	\$22,388.56	\$61,811.44	\$0.00	\$22,388.56	\$61,811.44	\$61,811.44	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$44,000.00	\$44,000.00	\$29,396.37	\$14,603.63	\$29,396.37	\$0.00	\$14,603.63	\$29,396.37	\$29,396.37	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$44,000.00	\$44,000.00	\$29,396.37	\$14,603.63	\$29,396.37	\$0.00	\$14,603.63	\$29,396.37	\$29,396.37	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$40,200.00	\$40,200.00	\$32,415.07	\$7,784.93	\$32,415.07	\$0.00	\$7,784.93	\$32,415.07	\$32,415.07	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$40,200.00	\$40,200.00	\$32,415.07	\$7,784.93	\$32,415.07	\$0.00	\$7,784.93	\$32,415.07	\$32,415.07	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$16,850.86	\$16,850.86	\$16,768.46	\$82.40	\$16,768.46	\$0.00	\$82.40	\$16,768.46	\$16,768.46	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$16,850.86	\$16,850.86	\$16,768.46	\$82.40	\$16,768.46	\$0.00	\$82.40	\$16,768.46	\$16,768.46	\$0.00
5670	Herramientas y máquinas-herramientas	\$0.00	\$16,850.86	\$16,850.86	\$16,768.46	\$82.40	\$16,768.46	\$0.00	\$82.40	\$16,768.46	\$16,768.46	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$16,850.86	\$16,850.86	\$16,768.46	\$82.40	\$16,768.46	\$0.00	\$82.40	\$16,768.46	\$16,768.46	\$0.00
AGUA POTABLE		\$1,100,000.00	\$464,850.86	\$1,564,850.86	\$625,947.33	\$938,903.53	\$625,947.33	\$0.00	\$938,903.53	\$625,947.33	\$625,947.33	\$0.00
A1008 SERVICIOS MUNICIPALES												
1000	SERVICIOS PERSONALES	\$1,407,000.00	\$33,100.00	\$1,440,100.00	\$456,939.15	\$983,160.85	\$456,939.15	\$0.00	\$983,160.85	\$456,939.15	\$456,939.15	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,407,000.00	\$0.00	\$1,407,000.00	\$426,900.55	\$980,099.45	\$426,900.55	\$0.00	\$980,099.45	\$426,900.55	\$426,900.55	\$0.00
1130	Sueldos base al personal permanente	\$1,407,000.00	\$0.00	\$1,407,000.00	\$426,900.55	\$980,099.45	\$426,900.55	\$0.00	\$980,099.45	\$426,900.55	\$426,900.55	\$0.00
1131	Sueldos base al personal permanente	\$1,407,000.00	\$0.00	\$1,407,000.00	\$426,900.55	\$980,099.45	\$426,900.55	\$0.00	\$980,099.45	\$426,900.55	\$426,900.55	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$33,100.00	\$33,100.00	\$30,038.60	\$3,061.40	\$30,038.60	\$0.00	\$3,061.40	\$30,038.60	\$30,038.60	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$2,050.00	\$2,050.00	\$2,034.30	\$15.70	\$2,034.30	\$0.00	\$15.70	\$2,034.30	\$2,034.30	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$0.00	\$2,050.00	\$2,050.00	\$2,034.30	\$15.70	\$2,034.30	\$0.00	\$15.70	\$2,034.30	\$2,034.30	\$0.00
1340	Compensaciones	\$0.00	\$31,050.00	\$31,050.00	\$28,004.30	\$3,045.70	\$28,004.30	\$0.00	\$3,045.70	\$28,004.30	\$28,004.30	\$0.00
1341	Compensaciones	\$0.00	\$31,050.00	\$31,050.00	\$28,004.30	\$3,045.70	\$28,004.30	\$0.00	\$3,045.70	\$28,004.30	\$28,004.30	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$155,200.00	\$155,200.00	\$114,950.38	\$40,249.62	\$114,950.38	\$0.00	\$40,249.62	\$114,950.38	\$114,950.38	\$0.00
2100	Materiales de administración, emisión de documntos	\$0.00	\$24,200.00	\$24,200.00	\$15,057.80	\$9,142.20	\$15,057.80	\$0.00	\$9,142.20	\$15,057.80	\$15,057.80	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$1,000.00	\$1,000.00	\$550.00	\$450.00	\$550.00	\$0.00	\$450.00	\$550.00	\$550.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$1,000.00	\$1,000.00	\$550.00	\$450.00	\$550.00	\$0.00	\$450.00	\$550.00	\$550.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$1,200.00	\$1,200.00	\$1,160.00	\$40.00	\$1,160.00	\$0.00	\$40.00	\$1,160.00	\$1,160.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$1,200.00	\$1,200.00	\$1,160.00	\$40.00	\$1,160.00	\$0.00	\$40.00	\$1,160.00	\$1,160.00	\$0.00
2160	Material de limpieza	\$0.00	\$22,000.00	\$22,000.00	\$13,347.80	\$8,652.20	\$13,347.80	\$0.00	\$8,652.20	\$13,347.80	\$13,347.80	\$0.00



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2023

Fecha y hora de Impresión | 25/may./2023
09:59 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2161	Material de limpieza	\$0.00	\$22,000.00	\$22,000.00	\$13,347.80	\$8,652.20	\$13,347.80	\$0.00	\$8,652.20	\$13,347.80	\$13,347.80	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$112,500.00	\$112,500.00	\$89,569.81	\$22,930.19	\$89,569.81	\$0.00	\$22,930.19	\$89,569.81	\$89,569.81	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$112,500.00	\$112,500.00	\$89,569.81	\$22,930.19	\$89,569.81	\$0.00	\$22,930.19	\$89,569.81	\$89,569.81	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$112,500.00	\$112,500.00	\$89,569.81	\$22,930.19	\$89,569.81	\$0.00	\$22,930.19	\$89,569.81	\$89,569.81	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$18,500.00	\$18,500.00	\$10,322.77	\$8,177.23	\$10,322.77	\$0.00	\$8,177.23	\$10,322.77	\$10,322.77	\$0.00
2910	Herramientas menores	\$0.00	\$8,500.00	\$8,500.00	\$7,081.13	\$1,418.87	\$7,081.13	\$0.00	\$1,418.87	\$7,081.13	\$7,081.13	\$0.00
2911	Herramientas menores	\$0.00	\$8,500.00	\$8,500.00	\$7,081.13	\$1,418.87	\$7,081.13	\$0.00	\$1,418.87	\$7,081.13	\$7,081.13	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$10,000.00	\$10,000.00	\$3,241.64	\$6,758.36	\$3,241.64	\$0.00	\$6,758.36	\$3,241.64	\$3,241.64	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$10,000.00	\$10,000.00	\$3,241.64	\$6,758.36	\$3,241.64	\$0.00	\$6,758.36	\$3,241.64	\$3,241.64	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$66,275.00	\$66,275.00	\$40,136.62	\$26,138.38	\$40,136.62	\$0.00	\$26,138.38	\$40,136.62	\$40,136.62	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$1,000.00	\$1,000.00	\$742.40	\$257.60	\$742.40	\$0.00	\$257.60	\$742.40	\$742.40	\$0.00
3290	Otros arrendamientos	\$0.00	\$1,000.00	\$1,000.00	\$742.40	\$257.60	\$742.40	\$0.00	\$257.60	\$742.40	\$742.40	\$0.00
3291	Otros arrendamientos	\$0.00	\$1,000.00	\$1,000.00	\$742.40	\$257.60	\$742.40	\$0.00	\$257.60	\$742.40	\$742.40	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$51,460.00	\$51,460.00	\$25,652.68	\$25,807.32	\$25,652.68	\$0.00	\$25,807.32	\$25,652.68	\$25,652.68	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$11,460.00	\$11,460.00	\$10,525.78	\$934.22	\$10,525.78	\$0.00	\$934.22	\$10,525.78	\$10,525.78	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$11,460.00	\$11,460.00	\$10,525.78	\$934.22	\$10,525.78	\$0.00	\$934.22	\$10,525.78	\$10,525.78	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$40,000.00	\$40,000.00	\$15,126.90	\$24,873.10	\$15,126.90	\$0.00	\$24,873.10	\$15,126.90	\$15,126.90	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$40,000.00	\$40,000.00	\$15,126.90	\$24,873.10	\$15,126.90	\$0.00	\$24,873.10	\$15,126.90	\$15,126.90	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$815.00	\$815.00	\$814.99	\$0.01	\$814.99	\$0.00	\$0.01	\$814.99	\$814.99	\$0.00
3750	Viáticos en el país	\$0.00	\$815.00	\$815.00	\$814.99	\$0.01	\$814.99	\$0.00	\$0.01	\$814.99	\$814.99	\$0.00
3751	Viáticos en el país	\$0.00	\$815.00	\$815.00	\$814.99	\$0.01	\$814.99	\$0.00	\$0.01	\$814.99	\$814.99	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$7,500.00	\$7,500.00	\$7,426.55	\$73.45	\$7,426.55	\$0.00	\$73.45	\$7,426.55	\$7,426.55	\$0.00
3920	Impuestos y derechos	\$0.00	\$7,500.00	\$7,500.00	\$7,426.55	\$73.45	\$7,426.55	\$0.00	\$73.45	\$7,426.55	\$7,426.55	\$0.00
3925	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$0.00	\$7,500.00	\$7,500.00	\$7,426.55	\$73.45	\$7,426.55	\$0.00	\$73.45	\$7,426.55	\$7,426.55	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$10,000.00	\$10,000.00	\$3,704.42	\$6,295.58	\$3,704.42	\$0.00	\$6,295.58	\$3,704.42	\$3,704.42	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$10,000.00	\$10,000.00	\$3,704.42	\$6,295.58	\$3,704.42	\$0.00	\$6,295.58	\$3,704.42	\$3,704.42	\$0.00
5670	Herramientas y máquinas-herramientas	\$0.00	\$10,000.00	\$10,000.00	\$3,704.42	\$6,295.58	\$3,704.42	\$0.00	\$6,295.58	\$3,704.42	\$3,704.42	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$10,000.00	\$10,000.00	\$3,704.42	\$6,295.58	\$3,704.42	\$0.00	\$6,295.58	\$3,704.42	\$3,704.42	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2023

Fecha y hora de Impresión | 25/may./2023
09:59 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SERVICIOS MUNICIPALES	\$1,407,000.00	\$264,575.00	\$1,671,575.00	\$615,730.57	\$1,055,844.43	\$615,730.57	\$0.00	\$1,055,844.43	\$615,730.57	\$615,730.57	\$0.00
A1009 OBRAS PUBLICAS											
1000 SERVICIOS PERSONALES	\$960,000.00	\$10,000.00	\$970,000.00	\$277,984.10	\$692,015.90	\$277,984.10	\$0.00	\$692,015.90	\$277,984.10	\$277,984.10	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$780,000.00	\$0.00	\$780,000.00	\$222,644.10	\$557,355.90	\$222,644.10	\$0.00	\$557,355.90	\$222,644.10	\$222,644.10	\$0.00
1130 Sueldos base al personal permanente	\$780,000.00	\$0.00	\$780,000.00	\$222,644.10	\$557,355.90	\$222,644.10	\$0.00	\$557,355.90	\$222,644.10	\$222,644.10	\$0.00
1131 Sueldos base al personal permanente	\$780,000.00	\$0.00	\$780,000.00	\$222,644.10	\$557,355.90	\$222,644.10	\$0.00	\$557,355.90	\$222,644.10	\$222,644.10	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$180,000.00	\$0.00	\$180,000.00	\$48,600.00	\$131,400.00	\$48,600.00	\$0.00	\$131,400.00	\$48,600.00	\$48,600.00	\$0.00
1210 Honorarios asimilables a salarios	\$180,000.00	\$0.00	\$180,000.00	\$48,600.00	\$131,400.00	\$48,600.00	\$0.00	\$131,400.00	\$48,600.00	\$48,600.00	\$0.00
1211 Honorarios asimilables a salarios	\$180,000.00	\$0.00	\$180,000.00	\$48,600.00	\$131,400.00	\$48,600.00	\$0.00	\$131,400.00	\$48,600.00	\$48,600.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$10,000.00	\$10,000.00	\$6,740.00	\$3,260.00	\$6,740.00	\$0.00	\$3,260.00	\$6,740.00	\$6,740.00	\$0.00
1340 Compensaciones	\$0.00	\$10,000.00	\$10,000.00	\$6,740.00	\$3,260.00	\$6,740.00	\$0.00	\$3,260.00	\$6,740.00	\$6,740.00	\$0.00
1341 Compensaciones	\$0.00	\$10,000.00	\$10,000.00	\$6,740.00	\$3,260.00	\$6,740.00	\$0.00	\$3,260.00	\$6,740.00	\$6,740.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$0.00	\$65,900.00	\$65,900.00	\$27,837.23	\$38,062.77	\$27,837.23	\$0.00	\$38,062.77	\$27,837.23	\$27,837.23	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$2,100.00	\$2,100.00	\$2,018.40	\$81.60	\$2,018.40	\$0.00	\$81.60	\$2,018.40	\$2,018.40	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$2,100.00	\$2,100.00	\$2,018.40	\$81.60	\$2,018.40	\$0.00	\$81.60	\$2,018.40	\$2,018.40	\$0.00
2211 ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	\$0.00	\$2,100.00	\$2,100.00	\$2,018.40	\$81.60	\$2,018.40	\$0.00	\$81.60	\$2,018.40	\$2,018.40	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$20,000.00	\$20,000.00	\$2,539.01	\$17,460.99	\$2,539.01	\$0.00	\$17,460.99	\$2,539.01	\$2,539.01	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$20,000.00	\$20,000.00	\$2,539.01	\$17,460.99	\$2,539.01	\$0.00	\$17,460.99	\$2,539.01	\$2,539.01	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$20,000.00	\$20,000.00	\$2,539.01	\$17,460.99	\$2,539.01	\$0.00	\$17,460.99	\$2,539.01	\$2,539.01	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$42,000.00	\$42,000.00	\$22,234.82	\$19,765.18	\$22,234.82	\$0.00	\$19,765.18	\$22,234.82	\$22,234.82	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$42,000.00	\$42,000.00	\$22,234.82	\$19,765.18	\$22,234.82	\$0.00	\$19,765.18	\$22,234.82	\$22,234.82	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$42,000.00	\$42,000.00	\$22,234.82	\$19,765.18	\$22,234.82	\$0.00	\$19,765.18	\$22,234.82	\$22,234.82	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$1,800.00	\$1,800.00	\$1,045.00	\$755.00	\$1,045.00	\$0.00	\$755.00	\$1,045.00	\$1,045.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$0.00	\$1,800.00	\$1,800.00	\$1,045.00	\$755.00	\$1,045.00	\$0.00	\$755.00	\$1,045.00	\$1,045.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transporte	\$0.00	\$1,800.00	\$1,800.00	\$1,045.00	\$755.00	\$1,045.00	\$0.00	\$755.00	\$1,045.00	\$1,045.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$103,500.00	\$103,500.00	\$92,529.40	\$10,970.60	\$92,529.40	\$0.00	\$10,970.60	\$92,529.40	\$92,529.40	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$0.00	\$103,500.00	\$103,500.00	\$92,529.40	\$10,970.60	\$92,529.40	\$0.00	\$10,970.60	\$92,529.40	\$92,529.40	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$0.00	\$97,000.00	\$97,000.00	\$92,529.40	\$4,470.60	\$92,529.40	\$0.00	\$4,470.60	\$92,529.40	\$92,529.40	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$0.00	\$97,000.00	\$97,000.00	\$92,529.40	\$4,470.60	\$92,529.40	\$0.00	\$4,470.60	\$92,529.40	\$92,529.40	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/mar./2023

Fecha y hora de Impresión | 25/may./2023
09:59 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
OBRAS PUBLICAS		\$960,000.00	\$179,400.00	\$1,139,400.00	\$398,350.73	\$741,049.27	\$398,350.73	\$0.00	\$741,049.27	\$398,350.73	\$398,350.73	\$0.00
A1010 COMERCIO Y ALCOHOLES												
1000	SERVICIOS PERSONALES	\$265,000.00	\$34,525.00	\$299,525.00	\$78,232.68	\$221,292.32	\$78,232.68	\$0.00	\$221,292.32	\$78,232.68	\$78,232.68	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$265,000.00	\$0.00	\$265,000.00	\$63,609.65	\$201,390.35	\$63,609.65	\$0.00	\$201,390.35	\$63,609.65	\$63,609.65	\$0.00
1130	Sueldos base al personal permanente	\$265,000.00	\$0.00	\$265,000.00	\$63,609.65	\$201,390.35	\$63,609.65	\$0.00	\$201,390.35	\$63,609.65	\$63,609.65	\$0.00
1131	Sueldos base al personal permanente	\$265,000.00	\$0.00	\$265,000.00	\$63,609.65	\$201,390.35	\$63,609.65	\$0.00	\$201,390.35	\$63,609.65	\$63,609.65	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$11,000.00	\$11,000.00	\$2,600.00	\$8,400.00	\$2,600.00	\$0.00	\$8,400.00	\$2,600.00	\$2,600.00	\$0.00
1340	Compensaciones	\$0.00	\$11,000.00	\$11,000.00	\$2,600.00	\$8,400.00	\$2,600.00	\$0.00	\$8,400.00	\$2,600.00	\$2,600.00	\$0.00
1341	Compensaciones	\$0.00	\$11,000.00	\$11,000.00	\$2,600.00	\$8,400.00	\$2,600.00	\$0.00	\$8,400.00	\$2,600.00	\$2,600.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$23,525.00	\$23,525.00	\$12,023.03	\$11,501.97	\$12,023.03	\$0.00	\$11,501.97	\$12,023.03	\$12,023.03	\$0.00
1520	Indemnizaciones	\$0.00	\$23,525.00	\$23,525.00	\$12,023.03	\$11,501.97	\$12,023.03	\$0.00	\$11,501.97	\$12,023.03	\$12,023.03	\$0.00
1521	Indemnizaciones	\$0.00	\$23,525.00	\$23,525.00	\$12,023.03	\$11,501.97	\$12,023.03	\$0.00	\$11,501.97	\$12,023.03	\$12,023.03	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$300.00	\$300.00	\$214.26	\$85.74	\$214.26	\$0.00	\$85.74	\$214.26	\$214.26	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$300.00	\$300.00	\$214.26	\$85.74	\$214.26	\$0.00	\$85.74	\$214.26	\$214.26	\$0.00
2910	Herramientas menores	\$0.00	\$300.00	\$300.00	\$214.26	\$85.74	\$214.26	\$0.00	\$85.74	\$214.26	\$214.26	\$0.00
2911	Herramientas menores	\$0.00	\$300.00	\$300.00	\$214.26	\$85.74	\$214.26	\$0.00	\$85.74	\$214.26	\$214.26	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$11,485.00	\$11,485.00	\$0.00	\$11,485.00	\$0.00	\$0.00	\$11,485.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$11,485.00	\$11,485.00	\$0.00	\$11,485.00	\$0.00	\$0.00	\$11,485.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$11,485.00	\$11,485.00	\$0.00	\$11,485.00	\$0.00	\$0.00	\$11,485.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$11,485.00	\$11,485.00	\$0.00	\$11,485.00	\$0.00	\$0.00	\$11,485.00	\$0.00	\$0.00	\$0.00
COMERCIO Y ALCOHOLES		\$265,000.00	\$46,310.00	\$311,310.00	\$78,446.94	\$232,863.06	\$78,446.94	\$0.00	\$232,863.06	\$78,446.94	\$78,446.94	\$0.00
A1011 TRANSPARENCIA												
1000	SERVICIOS PERSONALES	\$162,000.00	\$7,000.00	\$169,000.00	\$42,352.76	\$126,647.24	\$42,352.76	\$0.00	\$126,647.24	\$42,352.76	\$42,352.76	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$162,000.00	\$0.00	\$162,000.00	\$40,352.76	\$121,647.24	\$40,352.76	\$0.00	\$121,647.24	\$40,352.76	\$40,352.76	\$0.00
1130	Sueldos base al personal permanente	\$162,000.00	\$0.00	\$162,000.00	\$40,352.76	\$121,647.24	\$40,352.76	\$0.00	\$121,647.24	\$40,352.76	\$40,352.76	\$0.00
1131	Sueldos base al personal permanente	\$162,000.00	\$0.00	\$162,000.00	\$40,352.76	\$121,647.24	\$40,352.76	\$0.00	\$121,647.24	\$40,352.76	\$40,352.76	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$7,000.00	\$7,000.00	\$2,000.00	\$5,000.00	\$2,000.00	\$0.00	\$5,000.00	\$2,000.00	\$2,000.00	\$0.00
1340	Compensaciones	\$0.00	\$7,000.00	\$7,000.00	\$2,000.00	\$5,000.00	\$2,000.00	\$0.00	\$5,000.00	\$2,000.00	\$2,000.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/mar./2023

Fecha y hora de Impresión | 25/may./2023
09:59 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1341	Compensaciones	\$0.00	\$7,000.00	\$7,000.00	\$2,000.00	\$5,000.00	\$2,000.00	\$0.00	\$5,000.00	\$2,000.00	\$2,000.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$1,000.00	\$1,000.00	\$650.00	\$350.00	\$650.00	\$0.00	\$350.00	\$650.00	\$650.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,000.00	\$1,000.00	\$650.00	\$350.00	\$650.00	\$0.00	\$350.00	\$650.00	\$650.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,000.00	\$1,000.00	\$650.00	\$350.00	\$650.00	\$0.00	\$350.00	\$650.00	\$650.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$1,000.00	\$1,000.00	\$650.00	\$350.00	\$650.00	\$0.00	\$350.00	\$650.00	\$650.00	\$0.00
TRANSPARENCIA		\$162,000.00	\$8,000.00	\$170,000.00	\$43,002.76	\$126,997.24	\$43,002.76	\$0.00	\$126,997.24	\$43,002.76	\$43,002.76	\$0.00
A1012 COMUNICACION SOCIAL												
1000	SERVICIOS PERSONALES	\$162,000.00	\$0.00	\$162,000.00	\$36,666.90	\$125,333.10	\$36,666.90	\$0.00	\$125,333.10	\$36,666.90	\$36,666.90	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$162,000.00	\$0.00	\$162,000.00	\$36,666.90	\$125,333.10	\$36,666.90	\$0.00	\$125,333.10	\$36,666.90	\$36,666.90	\$0.00
1130	Sueldos base al personal permanente	\$162,000.00	\$0.00	\$162,000.00	\$36,666.90	\$125,333.10	\$36,666.90	\$0.00	\$125,333.10	\$36,666.90	\$36,666.90	\$0.00
1131	Sueldos base al personal permanente	\$162,000.00	\$0.00	\$162,000.00	\$36,666.90	\$125,333.10	\$36,666.90	\$0.00	\$125,333.10	\$36,666.90	\$36,666.90	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$4,750.00	\$4,750.00	\$4,237.20	\$512.80	\$4,237.20	\$0.00	\$512.80	\$4,237.20	\$4,237.20	\$0.00
2100	Materiales de administración, emisión de documntos	\$0.00	\$500.00	\$500.00	\$487.20	\$12.80	\$487.20	\$0.00	\$12.80	\$487.20	\$487.20	\$0.00
2150	Material impreso e información digital	\$0.00	\$500.00	\$500.00	\$487.20	\$12.80	\$487.20	\$0.00	\$12.80	\$487.20	\$487.20	\$0.00
2151	Material impreso e información digital	\$0.00	\$500.00	\$500.00	\$487.20	\$12.80	\$487.20	\$0.00	\$12.80	\$487.20	\$487.20	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$4,250.00	\$4,250.00	\$3,750.00	\$500.00	\$3,750.00	\$0.00	\$500.00	\$3,750.00	\$3,750.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$4,250.00	\$4,250.00	\$3,750.00	\$500.00	\$3,750.00	\$0.00	\$500.00	\$3,750.00	\$3,750.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$4,250.00	\$4,250.00	\$3,750.00	\$500.00	\$3,750.00	\$0.00	\$500.00	\$3,750.00	\$3,750.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$7,000.00	\$7,000.00	\$6,544.00	\$456.00	\$6,544.00	\$0.00	\$456.00	\$6,544.00	\$6,544.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$1,500.00	\$1,500.00	\$1,044.00	\$456.00	\$1,044.00	\$0.00	\$456.00	\$1,044.00	\$1,044.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$1,500.00	\$1,500.00	\$1,044.00	\$456.00	\$1,044.00	\$0.00	\$456.00	\$1,044.00	\$1,044.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$1,500.00	\$1,500.00	\$1,044.00	\$456.00	\$1,044.00	\$0.00	\$456.00	\$1,044.00	\$1,044.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
COMUNICACION SOCIAL		\$162,000.00	\$11,750.00	\$173,750.00	\$47,448.10	\$126,301.90	\$47,448.10	\$0.00	\$126,301.90	\$47,448.10	\$47,448.10	\$0.00
A1013 INSTANCIA DE LA MUJER												
1000	SERVICIOS PERSONALES	\$162,000.00	\$3,000.00	\$165,000.00	\$40,397.88	\$124,602.12	\$40,397.88	\$0.00	\$124,602.12	\$40,397.88	\$40,397.88	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$162,000.00	\$0.00	\$162,000.00	\$37,397.88	\$124,602.12	\$37,397.88	\$0.00	\$124,602.12	\$37,397.88	\$37,397.88	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/mar./2023

Fecha y hora de Impresión | 25/may./2023
09:59 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1130	Sueldos base al personal permanente	\$162,000.00	\$0.00	\$162,000.00	\$37,397.88	\$124,602.12	\$37,397.88	\$0.00	\$124,602.12	\$37,397.88	\$37,397.88	\$0.00
1131	Sueldos base al personal permanente	\$162,000.00	\$0.00	\$162,000.00	\$37,397.88	\$124,602.12	\$37,397.88	\$0.00	\$124,602.12	\$37,397.88	\$37,397.88	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
1340	Compensaciones	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
1341	Compensaciones	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$7,000.00	\$7,000.00	\$2,400.00	\$4,600.00	\$2,400.00	\$0.00	\$4,600.00	\$2,400.00	\$2,400.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$7,000.00	\$7,000.00	\$2,400.00	\$4,600.00	\$2,400.00	\$0.00	\$4,600.00	\$2,400.00	\$2,400.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$7,000.00	\$7,000.00	\$2,400.00	\$4,600.00	\$2,400.00	\$0.00	\$4,600.00	\$2,400.00	\$2,400.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$7,000.00	\$7,000.00	\$2,400.00	\$4,600.00	\$2,400.00	\$0.00	\$4,600.00	\$2,400.00	\$2,400.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$27,985.00	\$27,985.00	\$26,049.86	\$1,935.14	\$26,049.86	\$0.00	\$1,935.14	\$26,049.86	\$26,049.86	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$200.00	\$200.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00
3110	Energía eléctrica	\$0.00	\$200.00	\$200.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00
3111	Energía eléctrica	\$0.00	\$200.00	\$200.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$14,285.00	\$14,285.00	\$13,897.48	\$387.52	\$13,897.48	\$0.00	\$387.52	\$13,897.48	\$13,897.48	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$10,000.00	\$10,000.00	\$9,849.08	\$150.92	\$9,849.08	\$0.00	\$150.92	\$9,849.08	\$9,849.08	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$10,000.00	\$10,000.00	\$9,849.08	\$150.92	\$9,849.08	\$0.00	\$150.92	\$9,849.08	\$9,849.08	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$2,785.00	\$2,785.00	\$2,784.00	\$1.00	\$2,784.00	\$0.00	\$1.00	\$2,784.00	\$2,784.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$2,785.00	\$2,785.00	\$2,784.00	\$1.00	\$2,784.00	\$0.00	\$1.00	\$2,784.00	\$2,784.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$1,500.00	\$1,500.00	\$1,264.40	\$235.60	\$1,264.40	\$0.00	\$235.60	\$1,264.40	\$1,264.40	\$0.00
3291	Otros arrendamientos	\$0.00	\$1,500.00	\$1,500.00	\$1,264.40	\$235.60	\$1,264.40	\$0.00	\$235.60	\$1,264.40	\$1,264.40	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$8,000.00	\$8,000.00	\$6,552.38	\$1,447.62	\$6,552.38	\$0.00	\$1,447.62	\$6,552.38	\$6,552.38	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$8,000.00	\$8,000.00	\$6,552.38	\$1,447.62	\$6,552.38	\$0.00	\$1,447.62	\$6,552.38	\$6,552.38	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$8,000.00	\$8,000.00	\$6,552.38	\$1,447.62	\$6,552.38	\$0.00	\$1,447.62	\$6,552.38	\$6,552.38	\$0.00
INSTANCIA DE LA MUJER		\$162,000.00	\$37,985.00	\$199,985.00	\$68,847.74	\$131,137.26	\$68,847.74	\$0.00	\$131,137.26	\$68,847.74	\$68,847.74	\$0.00
A1014 RECURSOS HUMANOS, MATERIALES E INFORMATICOS												
1000	SERVICIOS PERSONALES	\$720,000.00	\$17,000.00	\$737,000.00	\$242,959.28	\$494,040.72	\$242,959.28	\$0.00	\$494,040.72	\$242,959.28	\$242,959.28	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$720,000.00	\$0.00	\$720,000.00	\$228,359.28	\$491,640.72	\$228,359.28	\$0.00	\$491,640.72	\$228,359.28	\$228,359.28	\$0.00



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2023

Fecha y hora de Impresión | 25/may./2023
09:59 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1130	Sueldos base al personal permanente	\$720,000.00	\$0.00	\$720,000.00	\$228,359.28	\$491,640.72	\$228,359.28	\$0.00	\$491,640.72	\$228,359.28	\$228,359.28	\$0.00
1131	Sueldos base al personal permanente	\$720,000.00	\$0.00	\$720,000.00	\$228,359.28	\$491,640.72	\$228,359.28	\$0.00	\$491,640.72	\$228,359.28	\$228,359.28	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$17,000.00	\$17,000.00	\$14,600.00	\$2,400.00	\$14,600.00	\$0.00	\$2,400.00	\$14,600.00	\$14,600.00	\$0.00
1340	Compensaciones	\$0.00	\$17,000.00	\$17,000.00	\$14,600.00	\$2,400.00	\$14,600.00	\$0.00	\$2,400.00	\$14,600.00	\$14,600.00	\$0.00
1341	Compensaciones	\$0.00	\$17,000.00	\$17,000.00	\$14,600.00	\$2,400.00	\$14,600.00	\$0.00	\$2,400.00	\$14,600.00	\$14,600.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$117,550.00	\$117,550.00	\$83,407.17	\$34,142.83	\$83,407.17	\$0.00	\$34,142.83	\$83,407.17	\$83,407.17	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$0.00	\$46,500.00	\$46,500.00	\$40,197.65	\$6,302.35	\$40,197.65	\$0.00	\$6,302.35	\$40,197.65	\$40,197.65	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$44,500.00	\$44,500.00	\$39,710.65	\$4,789.35	\$39,710.65	\$0.00	\$4,789.35	\$39,710.65	\$39,710.65	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$44,500.00	\$44,500.00	\$39,710.65	\$4,789.35	\$39,710.65	\$0.00	\$4,789.35	\$39,710.65	\$39,710.65	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$1,000.00	\$1,000.00	\$279.00	\$721.00	\$279.00	\$0.00	\$721.00	\$279.00	\$279.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$1,000.00	\$1,000.00	\$279.00	\$721.00	\$279.00	\$0.00	\$721.00	\$279.00	\$279.00	\$0.00
2160	Material de limpieza	\$0.00	\$1,000.00	\$1,000.00	\$208.00	\$792.00	\$208.00	\$0.00	\$792.00	\$208.00	\$208.00	\$0.00
2161	Material de limpieza	\$0.00	\$1,000.00	\$1,000.00	\$208.00	\$792.00	\$208.00	\$0.00	\$792.00	\$208.00	\$208.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$60,000.00	\$60,000.00	\$36,955.73	\$23,044.27	\$36,955.73	\$0.00	\$23,044.27	\$36,955.73	\$36,955.73	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$60,000.00	\$60,000.00	\$36,955.73	\$23,044.27	\$36,955.73	\$0.00	\$23,044.27	\$36,955.73	\$36,955.73	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$0.00	\$60,000.00	\$60,000.00	\$36,955.73	\$23,044.27	\$36,955.73	\$0.00	\$23,044.27	\$36,955.73	\$36,955.73	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$8,500.00	\$8,500.00	\$5,642.64	\$2,857.36	\$5,642.64	\$0.00	\$2,857.36	\$5,642.64	\$5,642.64	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$8,500.00	\$8,500.00	\$5,642.64	\$2,857.36	\$5,642.64	\$0.00	\$2,857.36	\$5,642.64	\$5,642.64	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$8,500.00	\$8,500.00	\$5,642.64	\$2,857.36	\$5,642.64	\$0.00	\$2,857.36	\$5,642.64	\$5,642.64	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$2,550.00	\$2,550.00	\$611.15	\$1,938.85	\$611.15	\$0.00	\$1,938.85	\$611.15	\$611.15	\$0.00
2910	Herramientas menores	\$0.00	\$2,000.00	\$2,000.00	\$86.32	\$1,913.68	\$86.32	\$0.00	\$1,913.68	\$86.32	\$86.32	\$0.00
2911	Herramientas menores	\$0.00	\$2,000.00	\$2,000.00	\$86.32	\$1,913.68	\$86.32	\$0.00	\$1,913.68	\$86.32	\$86.32	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$550.00	\$550.00	\$524.83	\$25.17	\$524.83	\$0.00	\$25.17	\$524.83	\$524.83	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$550.00	\$550.00	\$524.83	\$25.17	\$524.83	\$0.00	\$25.17	\$524.83	\$524.83	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$78,000.00	\$78,000.00	\$50,588.94	\$27,411.06	\$50,588.94	\$0.00	\$27,411.06	\$50,588.94	\$50,588.94	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$13,000.00	\$13,000.00	\$7,827.10	\$5,172.90	\$7,827.10	\$0.00	\$5,172.90	\$7,827.10	\$7,827.10	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$3,000.00	\$3,000.00	\$1,957.50	\$1,042.50	\$1,957.50	\$0.00	\$1,042.50	\$1,957.50	\$1,957.50	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$3,000.00	\$3,000.00	\$1,957.50	\$1,042.50	\$1,957.50	\$0.00	\$1,042.50	\$1,957.50	\$1,957.50	\$0.00
3290	Otros arrendamientos	\$0.00	\$10,000.00	\$10,000.00	\$5,869.60	\$4,130.40	\$5,869.60	\$0.00	\$4,130.40	\$5,869.60	\$5,869.60	\$0.00
3291	Otros arrendamientos	\$0.00	\$10,000.00	\$10,000.00	\$5,869.60	\$4,130.40	\$5,869.60	\$0.00	\$4,130.40	\$5,869.60	\$5,869.60	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$48,000.00	\$48,000.00	\$31,869.84	\$16,130.16	\$31,869.84	\$0.00	\$16,130.16	\$31,869.84	\$31,869.84	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2023

Fecha y hora de Impresión | 25/may./2023
09:59 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
Objeto	del Gasto										Pagado	Pagado
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$48,000.00	\$48,000.00	\$31,869.84	\$16,130.16	\$31,869.84	\$0.00	\$16,130.16	\$31,869.84	\$31,869.84	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$48,000.00	\$48,000.00	\$31,869.84	\$16,130.16	\$31,869.84	\$0.00	\$16,130.16	\$31,869.84	\$31,869.84	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$5,000.00	\$5,000.00	\$468.00	\$4,532.00	\$468.00	\$0.00	\$4,532.00	\$468.00	\$468.00	\$0.00
3750	Viáticos en el país	\$0.00	\$5,000.00	\$5,000.00	\$468.00	\$4,532.00	\$468.00	\$0.00	\$4,532.00	\$468.00	\$468.00	\$0.00
3751	Viáticos en el país	\$0.00	\$5,000.00	\$5,000.00	\$468.00	\$4,532.00	\$468.00	\$0.00	\$4,532.00	\$468.00	\$468.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$12,000.00	\$12,000.00	\$10,424.00	\$1,576.00	\$10,424.00	\$0.00	\$1,576.00	\$10,424.00	\$10,424.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$12,000.00	\$12,000.00	\$10,424.00	\$1,576.00	\$10,424.00	\$0.00	\$1,576.00	\$10,424.00	\$10,424.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$12,000.00	\$12,000.00	\$10,424.00	\$1,576.00	\$10,424.00	\$0.00	\$1,576.00	\$10,424.00	\$10,424.00	\$0.00
RECURSOS HUMANOS, MATERIALES		\$720,000.00	\$212,550.00	\$932,550.00	\$376,955.39	\$555,594.61	\$376,955.39	\$0.00	\$555,594.61	\$376,955.39	\$376,955.39	\$0.00
A1015 SINDICATURA												
1000	SERVICIOS PERSONALES	\$868,000.00	\$825,700.00	\$1,693,700.00	\$944,267.61	\$749,432.39	\$944,267.61	\$0.00	\$749,432.39	\$944,267.61	\$944,267.61	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$868,000.00	\$0.00	\$868,000.00	\$169,107.86	\$698,892.14	\$169,107.86	\$0.00	\$698,892.14	\$169,107.86	\$169,107.86	\$0.00
1110	Dietas	\$450,000.00	\$0.00	\$450,000.00	\$73,871.58	\$376,128.42	\$73,871.58	\$0.00	\$376,128.42	\$73,871.58	\$73,871.58	\$0.00
1111	Dietas	\$450,000.00	\$0.00	\$450,000.00	\$73,871.58	\$376,128.42	\$73,871.58	\$0.00	\$376,128.42	\$73,871.58	\$73,871.58	\$0.00
1130	Sueldos base al personal permanente	\$418,000.00	\$0.00	\$418,000.00	\$95,236.28	\$322,763.72	\$95,236.28	\$0.00	\$322,763.72	\$95,236.28	\$95,236.28	\$0.00
1131	Sueldos base al personal permanente	\$418,000.00	\$0.00	\$418,000.00	\$95,236.28	\$322,763.72	\$95,236.28	\$0.00	\$322,763.72	\$95,236.28	\$95,236.28	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$19,000.00	\$19,000.00	\$9,256.75	\$9,743.25	\$9,256.75	\$0.00	\$9,743.25	\$9,256.75	\$9,256.75	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$7,000.00	\$7,000.00	\$6,856.75	\$143.25	\$6,856.75	\$0.00	\$143.25	\$6,856.75	\$6,856.75	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$2,500.00	\$2,500.00	\$2,429.87	\$70.13	\$2,429.87	\$0.00	\$70.13	\$2,429.87	\$2,429.87	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$0.00	\$4,500.00	\$4,500.00	\$4,426.88	\$73.12	\$4,426.88	\$0.00	\$73.12	\$4,426.88	\$4,426.88	\$0.00
1340	Compensaciones	\$0.00	\$12,000.00	\$12,000.00	\$2,400.00	\$9,600.00	\$2,400.00	\$0.00	\$9,600.00	\$2,400.00	\$2,400.00	\$0.00
1341	Compensaciones	\$0.00	\$12,000.00	\$12,000.00	\$2,400.00	\$9,600.00	\$2,400.00	\$0.00	\$9,600.00	\$2,400.00	\$2,400.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$806,700.00	\$806,700.00	\$765,903.00	\$40,797.00	\$765,903.00	\$0.00	\$40,797.00	\$765,903.00	\$765,903.00	\$0.00
1520	Indemnizaciones	\$0.00	\$806,700.00	\$806,700.00	\$765,903.00	\$40,797.00	\$765,903.00	\$0.00	\$40,797.00	\$765,903.00	\$765,903.00	\$0.00
1521	Indemnizaciones	\$0.00	\$806,700.00	\$806,700.00	\$765,903.00	\$40,797.00	\$765,903.00	\$0.00	\$40,797.00	\$765,903.00	\$765,903.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$16,000.00	\$16,000.00	\$10,640.61	\$5,359.39	\$10,640.61	\$0.00	\$5,359.39	\$10,640.61	\$10,640.61	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$16,000.00	\$16,000.00	\$10,640.61	\$5,359.39	\$10,640.61	\$0.00	\$5,359.39	\$10,640.61	\$10,640.61	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$16,000.00	\$16,000.00	\$10,640.61	\$5,359.39	\$10,640.61	\$0.00	\$5,359.39	\$10,640.61	\$10,640.61	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$16,000.00	\$16,000.00	\$10,640.61	\$5,359.39	\$10,640.61	\$0.00	\$5,359.39	\$10,640.61	\$10,640.61	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$58,000.00	\$58,000.00	\$53,509.35	\$4,490.65	\$53,509.35	\$0.00	\$4,490.65	\$53,509.35	\$53,509.35	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/mar./2023

Fecha y hora de Impresión | 25/may./2023
09:59 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3100	SERVICIOS BÁSICOS	\$0.00	\$1,500.00	\$1,500.00	\$1,440.00	\$60.00	\$1,440.00	\$0.00	\$60.00	\$1,440.00	\$1,440.00	\$0.00
3110	Energía eléctrica	\$0.00	\$1,500.00	\$1,500.00	\$1,440.00	\$60.00	\$1,440.00	\$0.00	\$60.00	\$1,440.00	\$1,440.00	\$0.00
3111	Energía eléctrica	\$0.00	\$1,500.00	\$1,500.00	\$1,440.00	\$60.00	\$1,440.00	\$0.00	\$60.00	\$1,440.00	\$1,440.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$3,000.00	\$3,000.00	\$1,957.50	\$1,042.50	\$1,957.50	\$0.00	\$1,042.50	\$1,957.50	\$1,957.50	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$3,000.00	\$3,000.00	\$1,957.50	\$1,042.50	\$1,957.50	\$0.00	\$1,042.50	\$1,957.50	\$1,957.50	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$3,000.00	\$3,000.00	\$1,957.50	\$1,042.50	\$1,957.50	\$0.00	\$1,042.50	\$1,957.50	\$1,957.50	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$53,500.00	\$53,500.00	\$50,111.85	\$3,388.15	\$50,111.85	\$0.00	\$3,388.15	\$50,111.85	\$50,111.85	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$43,500.00	\$43,500.00	\$40,153.89	\$3,346.11	\$40,153.89	\$0.00	\$3,346.11	\$40,153.89	\$40,153.89	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$43,500.00	\$43,500.00	\$40,153.89	\$3,346.11	\$40,153.89	\$0.00	\$3,346.11	\$40,153.89	\$40,153.89	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$4,500.00	\$4,500.00	\$4,457.96	\$42.04	\$4,457.96	\$0.00	\$42.04	\$4,457.96	\$4,457.96	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$4,500.00	\$4,500.00	\$4,457.96	\$42.04	\$4,457.96	\$0.00	\$42.04	\$4,457.96	\$4,457.96	\$0.00
3340	Servicios de capacitación	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
SINDICATURA		\$868,000.00	\$899,700.00	\$1,767,700.00	\$1,008,417.57	\$759,282.43	\$1,008,417.57	\$0.00	\$759,282.43	\$1,008,417.57	\$1,008,417.57	\$0.00
A1016 EDUCACION CULTURA Y DEPORTES												
1000	SERVICIOS PERSONALES	\$672,000.00	\$21,000.00	\$693,000.00	\$201,063.86	\$491,936.14	\$201,063.86	\$0.00	\$491,936.14	\$201,063.86	\$201,063.86	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$672,000.00	\$0.00	\$672,000.00	\$183,763.86	\$488,236.14	\$183,763.86	\$0.00	\$488,236.14	\$183,763.86	\$183,763.86	\$0.00
1130	Sueldos base al personal permanente	\$672,000.00	\$0.00	\$672,000.00	\$183,763.86	\$488,236.14	\$183,763.86	\$0.00	\$488,236.14	\$183,763.86	\$183,763.86	\$0.00
1131	Sueldos base al personal permanente	\$672,000.00	\$0.00	\$672,000.00	\$183,763.86	\$488,236.14	\$183,763.86	\$0.00	\$488,236.14	\$183,763.86	\$183,763.86	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$21,000.00	\$21,000.00	\$17,300.00	\$3,700.00	\$17,300.00	\$0.00	\$3,700.00	\$17,300.00	\$17,300.00	\$0.00
1340	Compensaciones	\$0.00	\$21,000.00	\$21,000.00	\$17,300.00	\$3,700.00	\$17,300.00	\$0.00	\$3,700.00	\$17,300.00	\$17,300.00	\$0.00
1341	Compensaciones	\$0.00	\$21,000.00	\$21,000.00	\$17,300.00	\$3,700.00	\$17,300.00	\$0.00	\$3,700.00	\$17,300.00	\$17,300.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$30,700.00	\$30,700.00	\$17,126.25	\$13,573.75	\$17,126.25	\$0.00	\$13,573.75	\$17,126.25	\$17,126.25	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$0.00	\$500.00	\$500.00	\$435.60	\$64.40	\$435.60	\$0.00	\$64.40	\$435.60	\$435.60	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$500.00	\$500.00	\$435.60	\$64.40	\$435.60	\$0.00	\$64.40	\$435.60	\$435.60	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$500.00	\$500.00	\$435.60	\$64.40	\$435.60	\$0.00	\$64.40	\$435.60	\$435.60	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$7,200.00	\$7,200.00	\$5,214.70	\$1,985.30	\$5,214.70	\$0.00	\$1,985.30	\$5,214.70	\$5,214.70	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$7,200.00	\$7,200.00	\$5,214.70	\$1,985.30	\$5,214.70	\$0.00	\$1,985.30	\$5,214.70	\$5,214.70	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$0.00	\$7,200.00	\$7,200.00	\$5,214.70	\$1,985.30	\$5,214.70	\$0.00	\$1,985.30	\$5,214.70	\$5,214.70	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$21,000.00	\$21,000.00	\$10,902.47	\$10,097.53	\$10,902.47	\$0.00	\$10,097.53	\$10,902.47	\$10,902.47	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/mar./2023

Fecha y hora de Impresión | 25/may./2023
09:59 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2610	Combustibles, lubricantes y aditivos	\$0.00	\$21,000.00	\$21,000.00	\$10,902.47	\$10,097.53	\$10,902.47	\$0.00	\$10,097.53	\$10,902.47	\$10,902.47	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$21,000.00	\$21,000.00	\$10,902.47	\$10,097.53	\$10,902.47	\$0.00	\$10,097.53	\$10,902.47	\$10,902.47	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$2,000.00	\$2,000.00	\$573.48	\$1,426.52	\$573.48	\$0.00	\$1,426.52	\$573.48	\$573.48	\$0.00
2910	Herramientas menores	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$1,000.00	\$1,000.00	\$573.48	\$426.52	\$573.48	\$0.00	\$426.52	\$573.48	\$573.48	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$1,000.00	\$1,000.00	\$573.48	\$426.52	\$573.48	\$0.00	\$426.52	\$573.48	\$573.48	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$96,000.00	\$96,000.00	\$76,630.41	\$19,369.59	\$76,630.41	\$0.00	\$19,369.59	\$76,630.41	\$76,630.41	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$27,500.00	\$27,500.00	\$18,438.18	\$9,061.82	\$18,438.18	\$0.00	\$9,061.82	\$18,438.18	\$18,438.18	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$12,500.00	\$12,500.00	\$3,480.00	\$9,020.00	\$3,480.00	\$0.00	\$9,020.00	\$3,480.00	\$3,480.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$12,500.00	\$12,500.00	\$3,480.00	\$9,020.00	\$3,480.00	\$0.00	\$9,020.00	\$3,480.00	\$3,480.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$15,000.00	\$15,000.00	\$14,958.18	\$41.82	\$14,958.18	\$0.00	\$41.82	\$14,958.18	\$14,958.18	\$0.00
3291	Otros arrendamientos	\$0.00	\$15,000.00	\$15,000.00	\$14,958.18	\$41.82	\$14,958.18	\$0.00	\$41.82	\$14,958.18	\$14,958.18	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$7,500.00	\$7,500.00	\$7,300.88	\$199.12	\$7,300.88	\$0.00	\$199.12	\$7,300.88	\$7,300.88	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$7,500.00	\$7,500.00	\$7,300.88	\$199.12	\$7,300.88	\$0.00	\$199.12	\$7,300.88	\$7,300.88	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$7,500.00	\$7,500.00	\$7,300.88	\$199.12	\$7,300.88	\$0.00	\$199.12	\$7,300.88	\$7,300.88	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$1,000.00	\$1,000.00	\$465.00	\$535.00	\$465.00	\$0.00	\$535.00	\$465.00	\$465.00	\$0.00
3750	Viáticos en el país	\$0.00	\$1,000.00	\$1,000.00	\$465.00	\$535.00	\$465.00	\$0.00	\$535.00	\$465.00	\$465.00	\$0.00
3751	Viáticos en el país	\$0.00	\$1,000.00	\$1,000.00	\$465.00	\$535.00	\$465.00	\$0.00	\$535.00	\$465.00	\$465.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$60,000.00	\$60,000.00	\$50,426.35	\$9,573.65	\$50,426.35	\$0.00	\$9,573.65	\$50,426.35	\$50,426.35	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$60,000.00	\$60,000.00	\$50,426.35	\$9,573.65	\$50,426.35	\$0.00	\$9,573.65	\$50,426.35	\$50,426.35	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$60,000.00	\$60,000.00	\$50,426.35	\$9,573.65	\$50,426.35	\$0.00	\$9,573.65	\$50,426.35	\$50,426.35	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE!	\$0.00	\$4,200.00	\$4,200.00	\$4,185.00	\$15.00	\$4,185.00	\$0.00	\$15.00	\$4,185.00	\$4,185.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$0.00	\$4,200.00	\$4,200.00	\$4,185.00	\$15.00	\$4,185.00	\$0.00	\$15.00	\$4,185.00	\$4,185.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$4,200.00	\$4,200.00	\$4,185.00	\$15.00	\$4,185.00	\$0.00	\$15.00	\$4,185.00	\$4,185.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$4,200.00	\$4,200.00	\$4,185.00	\$15.00	\$4,185.00	\$0.00	\$15.00	\$4,185.00	\$4,185.00	\$0.00
EDUCACION CULTURA Y DEPORTES		\$672,000.00	\$151,900.00	\$823,900.00	\$299,005.52	\$524,894.48	\$299,005.52	\$0.00	\$524,894.48	\$299,005.52	\$299,005.52	\$0.00
A1017 DESARROLLO ECONOMICO												
1000	SERVICIOS PERSONALES	\$288,000.00	\$7,000.00	\$295,000.00	\$74,905.86	\$220,094.14	\$74,905.86	\$0.00	\$220,094.14	\$74,905.86	\$74,905.86	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$288,000.00	\$0.00	\$288,000.00	\$70,105.86	\$217,894.14	\$70,105.86	\$0.00	\$217,894.14	\$70,105.86	\$70,105.86	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/mar./2023

Fecha y hora de Impresión | 25/may./2023
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1130	Sueldos base al personal permanente	\$288,000.00	\$0.00	\$288,000.00	\$70,105.86	\$217,894.14	\$70,105.86	\$0.00	\$217,894.14	\$70,105.86	\$70,105.86	\$0.00
1131	Sueldos base al personal permanente	\$288,000.00	\$0.00	\$288,000.00	\$70,105.86	\$217,894.14	\$70,105.86	\$0.00	\$217,894.14	\$70,105.86	\$70,105.86	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$7,000.00	\$7,000.00	\$4,800.00	\$2,200.00	\$4,800.00	\$0.00	\$2,200.00	\$4,800.00	\$4,800.00	\$0.00
1340	Compensaciones	\$0.00	\$7,000.00	\$7,000.00	\$4,800.00	\$2,200.00	\$4,800.00	\$0.00	\$2,200.00	\$4,800.00	\$4,800.00	\$0.00
1341	Compensaciones	\$0.00	\$7,000.00	\$7,000.00	\$4,800.00	\$2,200.00	\$4,800.00	\$0.00	\$2,200.00	\$4,800.00	\$4,800.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$3,697.00	\$3,697.00	\$3,438.80	\$258.20	\$3,438.80	\$0.00	\$258.20	\$3,438.80	\$3,438.80	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$0.00	\$2,297.00	\$2,297.00	\$2,296.80	\$0.20	\$2,296.80	\$0.00	\$0.20	\$2,296.80	\$2,296.80	\$0.00
2150	Material impreso e información digital	\$0.00	\$2,297.00	\$2,297.00	\$2,296.80	\$0.20	\$2,296.80	\$0.00	\$0.20	\$2,296.80	\$2,296.80	\$0.00
2151	Material impreso e información digital	\$0.00	\$2,297.00	\$2,297.00	\$2,296.80	\$0.20	\$2,296.80	\$0.00	\$0.20	\$2,296.80	\$2,296.80	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$400.00	\$400.00	\$353.80	\$46.20	\$353.80	\$0.00	\$46.20	\$353.80	\$353.80	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$400.00	\$400.00	\$353.80	\$46.20	\$353.80	\$0.00	\$46.20	\$353.80	\$353.80	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$0.00	\$400.00	\$400.00	\$353.80	\$46.20	\$353.80	\$0.00	\$46.20	\$353.80	\$353.80	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$1,000.00	\$1,000.00	\$788.20	\$211.80	\$788.20	\$0.00	\$211.80	\$788.20	\$788.20	\$0.00
2910	Herramientas menores	\$0.00	\$1,000.00	\$1,000.00	\$788.20	\$211.80	\$788.20	\$0.00	\$211.80	\$788.20	\$788.20	\$0.00
2911	Herramientas menores	\$0.00	\$1,000.00	\$1,000.00	\$788.20	\$211.80	\$788.20	\$0.00	\$211.80	\$788.20	\$788.20	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$16,000.00	\$16,000.00	\$15,191.20	\$808.80	\$15,191.20	\$0.00	\$808.80	\$15,191.20	\$15,191.20	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$8,000.00	\$8,000.00	\$7,331.20	\$668.80	\$7,331.20	\$0.00	\$668.80	\$7,331.20	\$7,331.20	\$0.00
3290	Otros arrendamientos	\$0.00	\$8,000.00	\$8,000.00	\$7,331.20	\$668.80	\$7,331.20	\$0.00	\$668.80	\$7,331.20	\$7,331.20	\$0.00
3291	Otros arrendamientos	\$0.00	\$8,000.00	\$8,000.00	\$7,331.20	\$668.80	\$7,331.20	\$0.00	\$668.80	\$7,331.20	\$7,331.20	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$2,500.00	\$2,500.00	\$2,360.00	\$140.00	\$2,360.00	\$0.00	\$140.00	\$2,360.00	\$2,360.00	\$0.00
3750	Viáticos en el país	\$0.00	\$2,500.00	\$2,500.00	\$2,360.00	\$140.00	\$2,360.00	\$0.00	\$140.00	\$2,360.00	\$2,360.00	\$0.00
3751	Viáticos en el país	\$0.00	\$2,500.00	\$2,500.00	\$2,360.00	\$140.00	\$2,360.00	\$0.00	\$140.00	\$2,360.00	\$2,360.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
DESARROLLO ECONOMICO		\$288,000.00	\$26,698.00	\$314,698.00	\$93,535.86	\$221,162.14	\$93,535.86	\$0.00	\$221,162.14	\$93,535.86	\$93,535.86	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/mar./2023

Fecha y hora de Impresión | 25/may./2023
09:59 a. m.

Unidad Administrativa	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Objeto del Gasto	Aprobado										
A1018 FOMENTO AGROPECUARIO Y ECOLOGIA											
1000 SERVICIOS PERSONALES	\$505,000.00	\$4,625.00	\$509,625.00	\$111,084.63	\$398,540.37	\$111,084.63	\$0.00	\$398,540.37	\$111,084.63	\$111,084.63	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$505,000.00	\$0.00	\$505,000.00	\$107,979.66	\$397,020.34	\$107,979.66	\$0.00	\$397,020.34	\$107,979.66	\$107,979.66	\$0.00
1130 Sueldos base al personal permanente	\$505,000.00	\$0.00	\$505,000.00	\$107,979.66	\$397,020.34	\$107,979.66	\$0.00	\$397,020.34	\$107,979.66	\$107,979.66	\$0.00
1131 Sueldos base al personal permanente	\$505,000.00	\$0.00	\$505,000.00	\$107,979.66	\$397,020.34	\$107,979.66	\$0.00	\$397,020.34	\$107,979.66	\$107,979.66	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$3,820.00	\$3,820.00	\$3,104.97	\$715.03	\$3,104.97	\$0.00	\$715.03	\$3,104.97	\$3,104.97	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$820.00	\$820.00	\$804.97	\$15.03	\$804.97	\$0.00	\$15.03	\$804.97	\$804.97	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$300.00	\$300.00	\$288.96	\$11.04	\$288.96	\$0.00	\$11.04	\$288.96	\$288.96	\$0.00
1323 GRATIFICACION DE FIN DE AÑO	\$0.00	\$520.00	\$520.00	\$516.01	\$3.99	\$516.01	\$0.00	\$3.99	\$516.01	\$516.01	\$0.00
1340 Compensaciones	\$0.00	\$3,000.00	\$3,000.00	\$2,300.00	\$700.00	\$2,300.00	\$0.00	\$700.00	\$2,300.00	\$2,300.00	\$0.00
1341 Compensaciones	\$0.00	\$3,000.00	\$3,000.00	\$2,300.00	\$700.00	\$2,300.00	\$0.00	\$700.00	\$2,300.00	\$2,300.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$805.00	\$805.00	\$0.00	\$805.00	\$0.00	\$0.00	\$805.00	\$0.00	\$0.00	\$0.00
1520 Indemnizaciones	\$0.00	\$805.00	\$805.00	\$0.00	\$805.00	\$0.00	\$0.00	\$805.00	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$0.00	\$805.00	\$805.00	\$0.00	\$805.00	\$0.00	\$0.00	\$805.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$0.00	\$13,500.00	\$13,500.00	\$11,225.95	\$2,274.05	\$11,225.95	\$0.00	\$2,274.05	\$11,225.95	\$11,225.95	\$0.00
2500 Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$6,000.00	\$6,000.00	\$3,725.95	\$2,274.05	\$3,725.95	\$0.00	\$2,274.05	\$3,725.95	\$3,725.95	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$6,000.00	\$6,000.00	\$3,725.95	\$2,274.05	\$3,725.95	\$0.00	\$2,274.05	\$3,725.95	\$3,725.95	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$6,000.00	\$6,000.00	\$3,725.95	\$2,274.05	\$3,725.95	\$0.00	\$2,274.05	\$3,725.95	\$3,725.95	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$27,700.00	\$27,700.00	\$24,603.70	\$3,096.30	\$24,603.70	\$0.00	\$3,096.30	\$24,603.70	\$24,603.70	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$22,200.00	\$22,200.00	\$20,308.70	\$1,891.30	\$20,308.70	\$0.00	\$1,891.30	\$20,308.70	\$20,308.70	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$3,000.00	\$3,000.00	\$1,957.50	\$1,042.50	\$1,957.50	\$0.00	\$1,042.50	\$1,957.50	\$1,957.50	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$3,000.00	\$3,000.00	\$1,957.50	\$1,042.50	\$1,957.50	\$0.00	\$1,042.50	\$1,957.50	\$1,957.50	\$0.00
3250 Arrendamiento de equipo de transporte	\$0.00	\$12,200.00	\$12,200.00	\$12,180.00	\$20.00	\$12,180.00	\$0.00	\$20.00	\$12,180.00	\$12,180.00	\$0.00
3251 Arrendamiento de equipo de transporte	\$0.00	\$12,200.00	\$12,200.00	\$12,180.00	\$20.00	\$12,180.00	\$0.00	\$20.00	\$12,180.00	\$12,180.00	\$0.00
3290 Otros arrendamientos	\$0.00	\$7,000.00	\$7,000.00	\$6,171.20	\$828.80	\$6,171.20	\$0.00	\$828.80	\$6,171.20	\$6,171.20	\$0.00
3291 Otros arrendamientos	\$0.00	\$7,000.00	\$7,000.00	\$6,171.20	\$828.80	\$6,171.20	\$0.00	\$828.80	\$6,171.20	\$6,171.20	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$5,500.00	\$5,500.00	\$4,295.00	\$1,205.00	\$4,295.00	\$0.00	\$1,205.00	\$4,295.00	\$4,295.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/mar./2023

Fecha y hora de Impresión | 25/may./2023
09:59 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$5,500.00	\$5,500.00	\$4,295.00	\$1,205.00	\$4,295.00	\$0.00	\$1,205.00	\$4,295.00	\$4,295.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$5,500.00	\$5,500.00	\$4,295.00	\$1,205.00	\$4,295.00	\$0.00	\$1,205.00	\$4,295.00	\$4,295.00	\$0.00
FOMENTO AGROPECUARIO Y ECOLC		\$505,000.00	\$45,825.00	\$550,825.00	\$146,914.28	\$403,910.72	\$146,914.28	\$0.00	\$403,910.72	\$146,914.28	\$146,914.28	\$0.00
A1020 COMANDANCIA MUNICIPAL												
1000	SERVICIOS PERSONALES	\$0.00	\$270,000.00	\$270,000.00	\$257,277.50	\$12,722.50	\$257,277.50	\$0.00	\$12,722.50	\$257,277.50	\$257,277.50	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$270,000.00	\$270,000.00	\$257,277.50	\$12,722.50	\$257,277.50	\$0.00	\$12,722.50	\$257,277.50	\$257,277.50	\$0.00
1520	Indemnizaciones	\$0.00	\$270,000.00	\$270,000.00	\$257,277.50	\$12,722.50	\$257,277.50	\$0.00	\$12,722.50	\$257,277.50	\$257,277.50	\$0.00
1521	Indemnizaciones	\$0.00	\$270,000.00	\$270,000.00	\$257,277.50	\$12,722.50	\$257,277.50	\$0.00	\$12,722.50	\$257,277.50	\$257,277.50	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$23,600.00	\$23,600.00	\$17,452.17	\$6,147.83	\$17,452.17	\$0.00	\$6,147.83	\$17,452.17	\$17,452.17	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$3,600.00	\$3,600.00	\$3,476.65	\$123.35	\$3,476.65	\$0.00	\$123.35	\$3,476.65	\$3,476.65	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$3,100.00	\$3,100.00	\$3,044.40	\$55.60	\$3,044.40	\$0.00	\$55.60	\$3,044.40	\$3,044.40	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$0.00	\$3,100.00	\$3,100.00	\$3,044.40	\$55.60	\$3,044.40	\$0.00	\$55.60	\$3,044.40	\$3,044.40	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$500.00	\$500.00	\$432.25	\$67.75	\$432.25	\$0.00	\$67.75	\$432.25	\$432.25	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$500.00	\$500.00	\$432.25	\$67.75	\$432.25	\$0.00	\$67.75	\$432.25	\$432.25	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$18,000.00	\$18,000.00	\$12,745.65	\$5,254.35	\$12,745.65	\$0.00	\$5,254.35	\$12,745.65	\$12,745.65	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$18,000.00	\$18,000.00	\$12,745.65	\$5,254.35	\$12,745.65	\$0.00	\$5,254.35	\$12,745.65	\$12,745.65	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$18,000.00	\$18,000.00	\$12,745.65	\$5,254.35	\$12,745.65	\$0.00	\$5,254.35	\$12,745.65	\$12,745.65	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$2,000.00	\$2,000.00	\$1,229.87	\$770.13	\$1,229.87	\$0.00	\$770.13	\$1,229.87	\$1,229.87	\$0.00
2910	Herramientas menores	\$0.00	\$2,000.00	\$2,000.00	\$1,229.87	\$770.13	\$1,229.87	\$0.00	\$770.13	\$1,229.87	\$1,229.87	\$0.00
2911	Herramientas menores	\$0.00	\$2,000.00	\$2,000.00	\$1,229.87	\$770.13	\$1,229.87	\$0.00	\$770.13	\$1,229.87	\$1,229.87	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$27,350.00	\$27,350.00	\$27,041.18	\$308.82	\$27,041.18	\$0.00	\$308.82	\$27,041.18	\$27,041.18	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,800.00	\$1,800.00	\$1,784.00	\$16.00	\$1,784.00	\$0.00	\$16.00	\$1,784.00	\$1,784.00	\$0.00
3110	Energía eléctrica	\$0.00	\$1,800.00	\$1,800.00	\$1,784.00	\$16.00	\$1,784.00	\$0.00	\$16.00	\$1,784.00	\$1,784.00	\$0.00
3111	Energía eléctrica	\$0.00	\$1,800.00	\$1,800.00	\$1,784.00	\$16.00	\$1,784.00	\$0.00	\$16.00	\$1,784.00	\$1,784.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$10,000.00	\$10,000.00	\$9,849.06	\$150.94	\$9,849.06	\$0.00	\$150.94	\$9,849.06	\$9,849.06	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$10,000.00	\$10,000.00	\$9,849.06	\$150.94	\$9,849.06	\$0.00	\$150.94	\$9,849.06	\$9,849.06	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$10,000.00	\$10,000.00	\$9,849.06	\$150.94	\$9,849.06	\$0.00	\$150.94	\$9,849.06	\$9,849.06	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$15,550.00	\$15,550.00	\$15,408.12	\$141.88	\$15,408.12	\$0.00	\$141.88	\$15,408.12	\$15,408.12	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$15,550.00	\$15,550.00	\$15,408.12	\$141.88	\$15,408.12	\$0.00	\$141.88	\$15,408.12	\$15,408.12	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$15,550.00	\$15,550.00	\$15,408.12	\$141.88	\$15,408.12	\$0.00	\$141.88	\$15,408.12	\$15,408.12	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/mar./2023

Fecha y hora de Impresión | 25/may./2023
09:59 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
COMANDANCIA MUNICIPAL	\$0.00	\$320,950.00	\$320,950.00	\$301,770.85	\$19,179.15	\$301,770.85	\$0.00	\$19,179.15	\$301,770.85	\$301,770.85	\$0.00
A1021 PARAMEDICOS											
1000 SERVICIOS PERSONALES	\$0.00	\$3,200.00	\$3,200.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$0.00	\$3,200.00	\$3,200.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00
1230 Retribuciones por servicios de carácter social	\$0.00	\$3,200.00	\$3,200.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00
1231 Retribuciones por servicios de carácter social	\$0.00	\$3,200.00	\$3,200.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$0.00	\$12,400.00	\$12,400.00	\$3,143.24	\$9,256.76	\$3,143.24	\$0.00	\$9,256.76	\$3,143.24	\$3,143.24	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$2,400.00	\$2,400.00	\$1,711.70	\$688.30	\$1,711.70	\$0.00	\$688.30	\$1,711.70	\$1,711.70	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$2,400.00	\$2,400.00	\$1,711.70	\$688.30	\$1,711.70	\$0.00	\$688.30	\$1,711.70	\$1,711.70	\$0.00
2211 ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$0.00	\$2,400.00	\$2,400.00	\$1,711.70	\$688.30	\$1,711.70	\$0.00	\$688.30	\$1,711.70	\$1,711.70	\$0.00
2500 Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$10,000.00	\$10,000.00	\$1,431.54	\$8,568.46	\$1,431.54	\$0.00	\$8,568.46	\$1,431.54	\$1,431.54	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$0.00	\$5,000.00	\$5,000.00	\$1,431.54	\$3,568.46	\$1,431.54	\$0.00	\$3,568.46	\$1,431.54	\$1,431.54	\$0.00
2541 Materiales, accesorios y suministros médicos	\$0.00	\$5,000.00	\$5,000.00	\$1,431.54	\$3,568.46	\$1,431.54	\$0.00	\$3,568.46	\$1,431.54	\$1,431.54	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$37,570.00	\$37,570.00	\$32,016.54	\$5,553.46	\$32,016.54	\$0.00	\$5,553.46	\$32,016.54	\$32,016.54	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$30,000.00	\$30,000.00	\$26,119.01	\$3,880.99	\$26,119.01	\$0.00	\$3,880.99	\$26,119.01	\$26,119.01	\$0.00
3450 Seguro de bienes patrimoniales	\$0.00	\$30,000.00	\$30,000.00	\$26,119.01	\$3,880.99	\$26,119.01	\$0.00	\$3,880.99	\$26,119.01	\$26,119.01	\$0.00
3451 Seguro de bienes patrimoniales	\$0.00	\$30,000.00	\$30,000.00	\$26,119.01	\$3,880.99	\$26,119.01	\$0.00	\$3,880.99	\$26,119.01	\$26,119.01	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$5,000.00	\$5,000.00	\$3,329.53	\$1,670.47	\$3,329.53	\$0.00	\$1,670.47	\$3,329.53	\$3,329.53	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$5,000.00	\$5,000.00	\$3,329.53	\$1,670.47	\$3,329.53	\$0.00	\$1,670.47	\$3,329.53	\$3,329.53	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$5,000.00	\$5,000.00	\$3,329.53	\$1,670.47	\$3,329.53	\$0.00	\$1,670.47	\$3,329.53	\$3,329.53	\$0.00
3900 OTROS SERVICIOS GENERALES	\$0.00	\$2,570.00	\$2,570.00	\$2,568.00	\$2.00	\$2,568.00	\$0.00	\$2.00	\$2,568.00	\$2,568.00	\$0.00
3920 Impuestos y derechos	\$0.00	\$2,570.00	\$2,570.00	\$2,568.00	\$2.00	\$2,568.00	\$0.00	\$2.00	\$2,568.00	\$2,568.00	\$0.00
3925 TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$0.00	\$2,570.00	\$2,570.00	\$2,568.00	\$2.00	\$2,568.00	\$0.00	\$2.00	\$2,568.00	\$2,568.00	\$0.00
PARAMEDICOS	\$0.00	\$53,170.00	\$53,170.00	\$38,359.78	\$14,810.22	\$38,359.78	\$0.00	\$14,810.22	\$38,359.78	\$38,359.78	\$0.00
A1022 PROTECCION CIVIL											
1000 SERVICIOS PERSONALES	\$672,000.00	\$3,000.00	\$675,000.00	\$16,994.20	\$658,005.80	\$16,994.20	\$0.00	\$658,005.80	\$16,994.20	\$16,994.20	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$672,000.00	\$0.00	\$672,000.00	\$15,994.20	\$656,005.80	\$15,994.20	\$0.00	\$656,005.80	\$15,994.20	\$15,994.20	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/mar./2023

Fecha y hora de Impresión | 25/may./2023
09:59 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1130	Sueldos base al personal permanente	\$672,000.00	\$0.00	\$672,000.00	\$15,994.20	\$656,005.80	\$15,994.20	\$0.00	\$656,005.80	\$15,994.20	\$15,994.20	\$0.00
1131	Sueldos base al personal permanente	\$672,000.00	\$0.00	\$672,000.00	\$15,994.20	\$656,005.80	\$15,994.20	\$0.00	\$656,005.80	\$15,994.20	\$15,994.20	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$3,000.00	\$3,000.00	\$1,000.00	\$2,000.00	\$1,000.00	\$0.00	\$2,000.00	\$1,000.00	\$1,000.00	\$0.00
1340	Compensaciones	\$0.00	\$3,000.00	\$3,000.00	\$1,000.00	\$2,000.00	\$1,000.00	\$0.00	\$2,000.00	\$1,000.00	\$1,000.00	\$0.00
1341	Compensaciones	\$0.00	\$3,000.00	\$3,000.00	\$1,000.00	\$2,000.00	\$1,000.00	\$0.00	\$2,000.00	\$1,000.00	\$1,000.00	\$0.00
PROTECCION CIVIL		\$672,000.00	\$3,000.00	\$675,000.00	\$16,994.20	\$658,005.80	\$16,994.20	\$0.00	\$658,005.80	\$16,994.20	\$16,994.20	\$0.00
A1023 CATASTRO												
1000	SERVICIOS PERSONALES	\$432,000.00	\$12,000.00	\$444,000.00	\$115,569.40	\$328,430.60	\$115,569.40	\$0.00	\$328,430.60	\$115,569.40	\$115,569.40	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$432,000.00	\$0.00	\$432,000.00	\$107,569.40	\$324,430.60	\$107,569.40	\$0.00	\$324,430.60	\$107,569.40	\$107,569.40	\$0.00
1130	Sueldos base al personal permanente	\$432,000.00	\$0.00	\$432,000.00	\$107,569.40	\$324,430.60	\$107,569.40	\$0.00	\$324,430.60	\$107,569.40	\$107,569.40	\$0.00
1131	Sueldos base al personal permanente	\$432,000.00	\$0.00	\$432,000.00	\$107,569.40	\$324,430.60	\$107,569.40	\$0.00	\$324,430.60	\$107,569.40	\$107,569.40	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$12,000.00	\$12,000.00	\$8,000.00	\$4,000.00	\$8,000.00	\$0.00	\$4,000.00	\$8,000.00	\$8,000.00	\$0.00
1340	Compensaciones	\$0.00	\$12,000.00	\$12,000.00	\$8,000.00	\$4,000.00	\$8,000.00	\$0.00	\$4,000.00	\$8,000.00	\$8,000.00	\$0.00
1341	Compensaciones	\$0.00	\$12,000.00	\$12,000.00	\$8,000.00	\$4,000.00	\$8,000.00	\$0.00	\$4,000.00	\$8,000.00	\$8,000.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$6,500.00	\$6,500.00	\$900.00	\$5,600.00	\$900.00	\$0.00	\$5,600.00	\$900.00	\$900.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$6,500.00	\$6,500.00	\$900.00	\$5,600.00	\$900.00	\$0.00	\$5,600.00	\$900.00	\$900.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$6,500.00	\$6,500.00	\$900.00	\$5,600.00	\$900.00	\$0.00	\$5,600.00	\$900.00	\$900.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$6,500.00	\$6,500.00	\$900.00	\$5,600.00	\$900.00	\$0.00	\$5,600.00	\$900.00	\$900.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$22,500.00	\$22,500.00	\$17,463.20	\$5,036.80	\$17,463.20	\$0.00	\$5,036.80	\$17,463.20	\$17,463.20	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$5,000.00	\$5,000.00	\$175.20	\$4,824.80	\$175.20	\$0.00	\$4,824.80	\$175.20	\$175.20	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$0.00	\$5,000.00	\$5,000.00	\$175.20	\$4,824.80	\$175.20	\$0.00	\$4,824.80	\$175.20	\$175.20	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$0.00	\$5,000.00	\$5,000.00	\$175.20	\$4,824.80	\$175.20	\$0.00	\$4,824.80	\$175.20	\$175.20	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$17,500.00	\$17,500.00	\$17,288.00	\$212.00	\$17,288.00	\$0.00	\$212.00	\$17,288.00	\$17,288.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$17,500.00	\$17,500.00	\$17,288.00	\$212.00	\$17,288.00	\$0.00	\$212.00	\$17,288.00	\$17,288.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$17,500.00	\$17,500.00	\$17,288.00	\$212.00	\$17,288.00	\$0.00	\$212.00	\$17,288.00	\$17,288.00	\$0.00
CATASTRO		\$432,000.00	\$41,000.00	\$473,000.00	\$133,932.60	\$339,067.40	\$133,932.60	\$0.00	\$339,067.40	\$133,932.60	\$133,932.60	\$0.00
A1100 FERIA REGIONAL VILLA HIDALGO												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$56,200.00	\$56,200.00	\$38,543.30	\$17,656.70	\$38,543.30	\$0.00	\$17,656.70	\$38,543.30	\$38,543.30	\$0.00
2100	Materiales de administración, emisión de documntos	\$0.00	\$15,000.00	\$15,000.00	\$3,419.68	\$11,580.32	\$3,419.68	\$0.00	\$11,580.32	\$3,419.68	\$3,419.68	\$0.00



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2023

Fecha y hora de Impresión | 25/may./2023
09:59 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
2150	Material impreso e información digital	\$0.00	\$15,000.00	\$15,000.00	\$3,419.68	\$11,580.32	\$3,419.68	\$0.00	\$11,580.32	\$3,419.68	\$3,419.68	\$0.00
2151	Material impreso e información digital	\$0.00	\$15,000.00	\$15,000.00	\$3,419.68	\$11,580.32	\$3,419.68	\$0.00	\$11,580.32	\$3,419.68	\$3,419.68	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$30,000.00	\$30,000.00	\$26,423.62	\$3,576.38	\$26,423.62	\$0.00	\$3,576.38	\$26,423.62	\$26,423.62	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$30,000.00	\$30,000.00	\$26,423.62	\$3,576.38	\$26,423.62	\$0.00	\$3,576.38	\$26,423.62	\$26,423.62	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	\$0.00	\$30,000.00	\$30,000.00	\$26,423.62	\$3,576.38	\$26,423.62	\$0.00	\$3,576.38	\$26,423.62	\$26,423.62	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$3,762,020.00	\$3,762,020.00	\$3,716,065.97	\$45,954.03	\$3,716,065.97	\$0.00	\$45,954.03	\$3,716,065.97	\$3,716,065.97	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$82,000.00	\$82,000.00	\$67,474.00	\$14,526.00	\$67,474.00	\$0.00	\$14,526.00	\$67,474.00	\$67,474.00	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$20,000.00	\$20,000.00	\$12,325.00	\$7,675.00	\$12,325.00	\$0.00	\$7,675.00	\$12,325.00	\$12,325.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$20,000.00	\$20,000.00	\$12,325.00	\$7,675.00	\$12,325.00	\$0.00	\$7,675.00	\$12,325.00	\$12,325.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$40,000.00	\$40,000.00	\$34,008.00	\$5,992.00	\$34,008.00	\$0.00	\$5,992.00	\$34,008.00	\$34,008.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$40,000.00	\$40,000.00	\$34,008.00	\$5,992.00	\$34,008.00	\$0.00	\$5,992.00	\$34,008.00	\$34,008.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$22,000.00	\$22,000.00	\$21,141.00	\$859.00	\$21,141.00	\$0.00	\$859.00	\$21,141.00	\$21,141.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$22,000.00	\$22,000.00	\$21,141.00	\$859.00	\$21,141.00	\$0.00	\$859.00	\$21,141.00	\$21,141.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$36,020.00	\$36,020.00	\$32,819.31	\$3,200.69	\$32,819.31	\$0.00	\$3,200.69	\$32,819.31	\$32,819.31	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$30,000.00	\$30,000.00	\$26,804.50	\$3,195.50	\$26,804.50	\$0.00	\$3,195.50	\$26,804.50	\$26,804.50	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$30,000.00	\$30,000.00	\$26,804.50	\$3,195.50	\$26,804.50	\$0.00	\$3,195.50	\$26,804.50	\$26,804.50	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$6,020.00	\$6,020.00	\$6,014.81	\$5.19	\$6,014.81	\$0.00	\$5.19	\$6,014.81	\$6,014.81	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$6,020.00	\$6,020.00	\$6,014.81	\$5.19	\$6,014.81	\$0.00	\$5.19	\$6,014.81	\$6,014.81	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$6,000.00	\$6,000.00	\$5,950.00	\$50.00	\$5,950.00	\$0.00	\$50.00	\$5,950.00	\$5,950.00	\$0.00
3660	Servicios de creación y difusión de contenido exclusivo	\$0.00	\$6,000.00	\$6,000.00	\$5,950.00	\$50.00	\$5,950.00	\$0.00	\$50.00	\$5,950.00	\$5,950.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivo	\$0.00	\$6,000.00	\$6,000.00	\$5,950.00	\$50.00	\$5,950.00	\$0.00	\$50.00	\$5,950.00	\$5,950.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$3,638,000.00	\$3,638,000.00	\$3,609,822.66	\$28,177.34	\$3,609,822.66	\$0.00	\$28,177.34	\$3,609,822.66	\$3,609,822.66	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$325,000.00	\$325,000.00	\$312,188.94	\$12,811.06	\$312,188.94	\$0.00	\$12,811.06	\$312,188.94	\$312,188.94	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$325,000.00	\$325,000.00	\$312,188.94	\$12,811.06	\$312,188.94	\$0.00	\$12,811.06	\$312,188.94	\$312,188.94	\$0.00
3840	Exposiciones	\$0.00	\$3,313,000.00	\$3,313,000.00	\$3,297,633.72	\$15,366.28	\$3,297,633.72	\$0.00	\$15,366.28	\$3,297,633.72	\$3,297,633.72	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/mar./2023

Fecha y hora de Impresión | 25/may./2023
09:59 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3841	Exposiciones	\$0.00	\$3,313,000.00	\$3,313,000.00	\$3,297,633.72	\$15,366.28	\$3,297,633.72	\$0.00	\$15,366.28	\$3,297,633.72	\$3,297,633.72	\$0.00
FERIA REGIONAL VILLA HIDALGO		\$0.00	\$3,818,220.00	\$3,818,220.00	\$3,754,609.27	\$63,610.73	\$3,754,609.27	\$0.00	\$63,610.73	\$3,754,609.27	\$3,754,609.27	\$0.00
A1201 2023/R28/VILLA HIDALGO/PAVIMENTACION Y SERVICIOS DE LA CALLE IGANCIO ALDAMA,EN CAR MPAI												
6000	INVERSIÓN PÚBLICA	\$0.00	\$360,000.00	\$360,000.00	\$359,407.85	\$592.15	\$359,407.85	\$0.00	\$592.15	\$359,407.85	\$359,407.85	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$360,000.00	\$360,000.00	\$359,407.85	\$592.15	\$359,407.85	\$0.00	\$592.15	\$359,407.85	\$359,407.85	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$360,000.00	\$360,000.00	\$359,407.85	\$592.15	\$359,407.85	\$0.00	\$592.15	\$359,407.85	\$359,407.85	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$360,000.00	\$360,000.00	\$359,407.85	\$592.15	\$359,407.85	\$0.00	\$592.15	\$359,407.85	\$359,407.85	\$0.00
2023/R28/VILLA HIDALGO/PAVIMENT/		\$0.00	\$360,000.00	\$360,000.00	\$359,407.85	\$592.15	\$359,407.85	\$0.00	\$592.15	\$359,407.85	\$359,407.85	\$0.00
O1101 SEGURIDAD PUBLICA												
1000	SERVICIOS PERSONALES	\$0.00	\$601,000.00	\$601,000.00	\$156,027.90	\$444,972.10	\$156,027.90	\$0.00	\$444,972.10	\$156,027.90	\$156,027.90	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$598,100.00	\$598,100.00	\$153,227.90	\$444,872.10	\$153,227.90	\$0.00	\$444,872.10	\$153,227.90	\$153,227.90	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$598,100.00	\$598,100.00	\$153,227.90	\$444,872.10	\$153,227.90	\$0.00	\$444,872.10	\$153,227.90	\$153,227.90	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$598,100.00	\$598,100.00	\$153,227.90	\$444,872.10	\$153,227.90	\$0.00	\$444,872.10	\$153,227.90	\$153,227.90	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$2,900.00	\$2,900.00	\$2,800.00	\$100.00	\$2,800.00	\$0.00	\$100.00	\$2,800.00	\$2,800.00	\$0.00
1340	Compensaciones	\$0.00	\$2,900.00	\$2,900.00	\$2,800.00	\$100.00	\$2,800.00	\$0.00	\$100.00	\$2,800.00	\$2,800.00	\$0.00
1341	Compensaciones	\$0.00	\$2,900.00	\$2,900.00	\$2,800.00	\$100.00	\$2,800.00	\$0.00	\$100.00	\$2,800.00	\$2,800.00	\$0.00
SEGURIDAD PUBLICA		\$0.00	\$601,000.00	\$601,000.00	\$156,027.90	\$444,972.10	\$156,027.90	\$0.00	\$444,972.10	\$156,027.90	\$156,027.90	\$0.00
O1102 LUZ DE POZOS												
3000	SERVICIOS GENERALES	\$0.00	\$550,000.00	\$550,000.00	\$455,078.00	\$94,922.00	\$455,078.00	\$0.00	\$94,922.00	\$455,078.00	\$455,078.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$550,000.00	\$550,000.00	\$455,078.00	\$94,922.00	\$455,078.00	\$0.00	\$94,922.00	\$455,078.00	\$455,078.00	\$0.00
3110	Energía eléctrica	\$0.00	\$550,000.00	\$550,000.00	\$455,078.00	\$94,922.00	\$455,078.00	\$0.00	\$94,922.00	\$455,078.00	\$455,078.00	\$0.00
3111	Energía eléctrica	\$0.00	\$550,000.00	\$550,000.00	\$455,078.00	\$94,922.00	\$455,078.00	\$0.00	\$94,922.00	\$455,078.00	\$455,078.00	\$0.00
LUZ DE POZOS		\$0.00	\$550,000.00	\$550,000.00	\$455,078.00	\$94,922.00	\$455,078.00	\$0.00	\$94,922.00	\$455,078.00	\$455,078.00	\$0.00
O1103 2023/ VILLA HIDALGO/ DESCARGA DE ALUMBRADO PUBLICO												
3000	SERVICIOS GENERALES	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,039,012.00	\$160,988.00	\$1,039,012.00	\$0.00	\$160,988.00	\$1,039,012.00	\$1,039,012.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,039,012.00	\$160,988.00	\$1,039,012.00	\$0.00	\$160,988.00	\$1,039,012.00	\$1,039,012.00	\$0.00
3110	Energía eléctrica	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,039,012.00	\$160,988.00	\$1,039,012.00	\$0.00	\$160,988.00	\$1,039,012.00	\$1,039,012.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/mar./2023

Fecha y hora de Impresión | 25/may./2023
09:59 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3111	Energía eléctrica	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,039,012.00	\$160,988.00	\$1,039,012.00	\$0.00	\$160,988.00	\$1,039,012.00	\$1,039,012.00	\$0.00
2023/ VILLA HIDALGO/ DESCARGA DI		\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,039,012.00	\$160,988.00	\$1,039,012.00	\$0.00	\$160,988.00	\$1,039,012.00	\$1,039,012.00	\$0.00
O1104 SEGURIDAD PUBLICA/ COMBUSTIBLE												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$50,000.00	\$50,000.00	\$1,377.12	\$48,622.88	\$1,377.12	\$0.00	\$48,622.88	\$1,377.12	\$1,377.12	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$50,000.00	\$50,000.00	\$1,377.12	\$48,622.88	\$1,377.12	\$0.00	\$48,622.88	\$1,377.12	\$1,377.12	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$50,000.00	\$50,000.00	\$1,377.12	\$48,622.88	\$1,377.12	\$0.00	\$48,622.88	\$1,377.12	\$1,377.12	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$50,000.00	\$50,000.00	\$1,377.12	\$48,622.88	\$1,377.12	\$0.00	\$48,622.88	\$1,377.12	\$1,377.12	\$0.00
SEGURIDAD PUBLICA/ COMBUSTIBLI		\$0.00	\$50,000.00	\$50,000.00	\$1,377.12	\$48,622.88	\$1,377.12	\$0.00	\$48,622.88	\$1,377.12	\$1,377.12	\$0.00
O1201 NOMINA UBR Y BRIGADA DE SALUD												
1000	SERVICIOS PERSONALES	\$0.00	\$510,000.00	\$510,000.00	\$188,023.45	\$321,976.55	\$188,023.45	\$0.00	\$321,976.55	\$188,023.45	\$188,023.45	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$500,000.00	\$500,000.00	\$178,223.45	\$321,776.55	\$178,223.45	\$0.00	\$321,776.55	\$178,223.45	\$178,223.45	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$500,000.00	\$500,000.00	\$178,223.45	\$321,776.55	\$178,223.45	\$0.00	\$321,776.55	\$178,223.45	\$178,223.45	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$500,000.00	\$500,000.00	\$178,223.45	\$321,776.55	\$178,223.45	\$0.00	\$321,776.55	\$178,223.45	\$178,223.45	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$10,000.00	\$10,000.00	\$9,800.00	\$200.00	\$9,800.00	\$0.00	\$200.00	\$9,800.00	\$9,800.00	\$0.00
1340	Compensaciones	\$0.00	\$10,000.00	\$10,000.00	\$9,800.00	\$200.00	\$9,800.00	\$0.00	\$200.00	\$9,800.00	\$9,800.00	\$0.00
1341	Compensaciones	\$0.00	\$10,000.00	\$10,000.00	\$9,800.00	\$200.00	\$9,800.00	\$0.00	\$200.00	\$9,800.00	\$9,800.00	\$0.00
NOMINA UBR Y BRIGADA DE SALUD		\$0.00	\$510,000.00	\$510,000.00	\$188,023.45	\$321,976.55	\$188,023.45	\$0.00	\$321,976.55	\$188,023.45	\$188,023.45	\$0.00
O1202 UBR Y BRIGADA DE SALUD/COMBUSTIBLE												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$50,000.00	\$50,000.00	\$17,661.11	\$32,338.89	\$17,661.11	\$0.00	\$32,338.89	\$17,661.11	\$17,661.11	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$50,000.00	\$50,000.00	\$17,661.11	\$32,338.89	\$17,661.11	\$0.00	\$32,338.89	\$17,661.11	\$17,661.11	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$50,000.00	\$50,000.00	\$17,661.11	\$32,338.89	\$17,661.11	\$0.00	\$32,338.89	\$17,661.11	\$17,661.11	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$50,000.00	\$50,000.00	\$17,661.11	\$32,338.89	\$17,661.11	\$0.00	\$32,338.89	\$17,661.11	\$17,661.11	\$0.00
UBR Y BRIGADA DE SALUD/COMBUS		\$0.00	\$50,000.00	\$50,000.00	\$17,661.11	\$32,338.89	\$17,661.11	\$0.00	\$32,338.89	\$17,661.11	\$17,661.11	\$0.00
O1203 2023/VILLA HIDALGO/ /INSUMOS MEDICOS PARA AMBULANCIA 667												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$13,572.00	\$13,572.00	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$13,572.00	\$13,572.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$13,572.00	\$13,572.00	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$13,572.00	\$13,572.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$13,572.00	\$13,572.00	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$13,572.00	\$13,572.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/mar./2023

Fecha y hora de Impresión | 25/may./2023
09:59 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2531	Medicinas y productos farmacéuticos	\$0.00	\$13,572.00	\$13,572.00	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$13,572.00	\$13,572.00	\$0.00
2023/VILLA HIDALGO/ /INSUMOS MEI		\$0.00	\$13,572.00	\$13,572.00	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$13,572.00	\$13,572.00	\$0.00
O1499 PROYECTOS FUTUROS												
1000	SERVICIOS PERSONALES	\$1,870,000.00	-\$963,696.20	\$906,303.80	\$0.00	\$906,303.80	\$0.00	\$0.00	\$906,303.80	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,300,000.00	-\$963,696.20	\$336,303.80	\$0.00	\$336,303.80	\$0.00	\$0.00	\$336,303.80	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$1,300,000.00	-\$963,696.20	\$336,303.80	\$0.00	\$336,303.80	\$0.00	\$0.00	\$336,303.80	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$1,300,000.00	-\$963,696.20	\$336,303.80	\$0.00	\$336,303.80	\$0.00	\$0.00	\$336,303.80	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$570,000.00	\$0.00	\$570,000.00	\$0.00	\$570,000.00	\$0.00	\$0.00	\$570,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$570,000.00	\$0.00	\$570,000.00	\$0.00	\$570,000.00	\$0.00	\$0.00	\$570,000.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$5,000,000.00	-\$2,183,351.82	\$2,816,648.18	\$0.00	\$2,816,648.18	\$0.00	\$0.00	\$2,816,648.18	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$5,000,000.00	-\$2,183,351.82	\$2,816,648.18	\$0.00	\$2,816,648.18	\$0.00	\$0.00	\$2,816,648.18	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$5,000,000.00	-\$2,183,351.82	\$2,816,648.18	\$0.00	\$2,816,648.18	\$0.00	\$0.00	\$2,816,648.18	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$5,000,000.00	-\$2,183,351.82	\$2,816,648.18	\$0.00	\$2,816,648.18	\$0.00	\$0.00	\$2,816,648.18	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$40,884,281.76	-\$2,754,872.86	\$38,129,408.90	\$0.00	\$38,129,408.90	\$0.00	\$0.00	\$38,129,408.90	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$40,665,083.76	-\$2,754,872.86	\$37,910,210.90	\$0.00	\$37,910,210.90	\$0.00	\$0.00	\$37,910,210.90	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$10,330,000.00	\$0.00	\$10,330,000.00	\$0.00	\$10,330,000.00	\$0.00	\$0.00	\$10,330,000.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$10,330,000.00	\$0.00	\$10,330,000.00	\$0.00	\$10,330,000.00	\$0.00	\$0.00	\$10,330,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$13,535,083.76	-\$2,754,872.86	\$10,780,210.90	\$0.00	\$10,780,210.90	\$0.00	\$0.00	\$10,780,210.90	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$13,535,083.76	-\$2,754,872.86	\$10,780,210.90	\$0.00	\$10,780,210.90	\$0.00	\$0.00	\$10,780,210.90	\$0.00	\$0.00	\$0.00
6150	Construccion de vías de comunicación	\$15,300,000.00	\$0.00	\$15,300,000.00	\$0.00	\$15,300,000.00	\$0.00	\$0.00	\$15,300,000.00	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$15,300,000.00	\$0.00	\$15,300,000.00	\$0.00	\$15,300,000.00	\$0.00	\$0.00	\$15,300,000.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN'	\$219,198.00	\$0.00	\$219,198.00	\$0.00	\$219,198.00	\$0.00	\$0.00	\$219,198.00	\$0.00	\$0.00	\$0.00
6310	Estudios, formulación y evaluación de proyectos producti	\$219,198.00	\$0.00	\$219,198.00	\$0.00	\$219,198.00	\$0.00	\$0.00	\$219,198.00	\$0.00	\$0.00	\$0.00
6311	Estudios, formulación y evaluación de proyectos producti	\$219,198.00	\$0.00	\$219,198.00	\$0.00	\$219,198.00	\$0.00	\$0.00	\$219,198.00	\$0.00	\$0.00	\$0.00
PROYECTOS FUTUROS		\$47,754,281.76	-\$5,901,920.88	\$41,852,360.88	\$0.00	\$41,852,360.88	\$0.00	\$0.00	\$41,852,360.88	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/mar./2023

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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O1901 2023/VILLA HIDALGO/ / MANTENIMIENTO DE LINEAS DE CONDUCCION DE AGUA POTABLE												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$123,932.22	\$123,932.22	\$123,932.22	\$0.00	\$123,932.22	\$0.00	\$0.00	\$123,932.22	\$123,932.22	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$29,046.20	\$29,046.20	\$29,046.20	\$0.00	\$29,046.20	\$0.00	\$0.00	\$29,046.20	\$29,046.20	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$29,046.20	\$29,046.20	\$29,046.20	\$0.00	\$29,046.20	\$0.00	\$0.00	\$29,046.20	\$29,046.20	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$29,046.20	\$29,046.20	\$29,046.20	\$0.00	\$29,046.20	\$0.00	\$0.00	\$29,046.20	\$29,046.20	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$94,886.02	\$94,886.02	\$94,886.02	\$0.00	\$94,886.02	\$0.00	\$0.00	\$94,886.02	\$94,886.02	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$94,886.02	\$94,886.02	\$94,886.02	\$0.00	\$94,886.02	\$0.00	\$0.00	\$94,886.02	\$94,886.02	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$94,886.02	\$94,886.02	\$94,886.02	\$0.00	\$94,886.02	\$0.00	\$0.00	\$94,886.02	\$94,886.02	\$0.00
2023/VILLA HIDALGO/ / MANTENIMIE		\$0.00	\$123,932.22	\$123,932.22	\$123,932.22	\$0.00	\$123,932.22	\$0.00	\$0.00	\$123,932.22	\$123,932.22	\$0.00
O1902 2023/VILLA HIDALGO/ORDENACION DE DESECHOS (CONAGUA)												
3000	SERVICIOS GENERALES	\$0.00	\$3,709.00	\$3,709.00	\$3,709.00	\$0.00	\$3,709.00	\$0.00	\$0.00	\$3,709.00	\$3,709.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$3,709.00	\$3,709.00	\$3,709.00	\$0.00	\$3,709.00	\$0.00	\$0.00	\$3,709.00	\$3,709.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$3,709.00	\$3,709.00	\$3,709.00	\$0.00	\$3,709.00	\$0.00	\$0.00	\$3,709.00	\$3,709.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$3,709.00	\$3,709.00	\$3,709.00	\$0.00	\$3,709.00	\$0.00	\$0.00	\$3,709.00	\$3,709.00	\$0.00
2023/VILLA HIDALGO/ORDENACION I		\$0.00	\$3,709.00	\$3,709.00	\$3,709.00	\$0.00	\$3,709.00	\$0.00	\$0.00	\$3,709.00	\$3,709.00	\$0.00
O1903 2023/VILLA HIDALGO/COMBUSTIBLE PIPAS DE AGUA												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$10,000.00	\$10,000.00	\$6,148.67	\$3,851.33	\$6,148.67	\$0.00	\$3,851.33	\$6,148.67	\$6,148.67	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$10,000.00	\$10,000.00	\$6,148.67	\$3,851.33	\$6,148.67	\$0.00	\$3,851.33	\$6,148.67	\$6,148.67	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$10,000.00	\$10,000.00	\$6,148.67	\$3,851.33	\$6,148.67	\$0.00	\$3,851.33	\$6,148.67	\$6,148.67	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$10,000.00	\$10,000.00	\$6,148.67	\$3,851.33	\$6,148.67	\$0.00	\$3,851.33	\$6,148.67	\$6,148.67	\$0.00
2023/VILLA HIDALGO/COMBUSTIBLE		\$0.00	\$10,000.00	\$10,000.00	\$6,148.67	\$3,851.33	\$6,148.67	\$0.00	\$3,851.33	\$6,148.67	\$6,148.67	\$0.00
O2301 2023 - PEDRERA EL TANQUITO/ REHABILITACION CANCHA PUBLICA												
3000	SERVICIOS GENERALES	\$0.00	\$34,834.80	\$34,834.80	\$34,834.80	\$0.00	\$34,834.80	\$0.00	\$0.00	\$34,834.80	\$34,834.80	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$34,834.80	\$34,834.80	\$34,834.80	\$0.00	\$34,834.80	\$0.00	\$0.00	\$34,834.80	\$34,834.80	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$34,834.80	\$34,834.80	\$34,834.80	\$0.00	\$34,834.80	\$0.00	\$0.00	\$34,834.80	\$34,834.80	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$34,834.80	\$34,834.80	\$34,834.80	\$0.00	\$34,834.80	\$0.00	\$0.00	\$34,834.80	\$34,834.80	\$0.00
2023 - PEDRERA EL TANQUITO/ REHA		\$0.00	\$34,834.80	\$34,834.80	\$34,834.80	\$0.00	\$34,834.80	\$0.00	\$0.00	\$34,834.80	\$34,834.80	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2023

Fecha y hora de Impresión | 25/may./2023
09:59 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
S1001 AYUDA A LA SALUD												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$500,000.00	\$5,000.00	\$505,000.00	\$29,974.52	\$475,025.48	\$29,974.52	\$0.00	\$475,025.48	\$29,974.52	\$29,974.52	\$0.00
4400	AYUDAS SOCIALES	\$500,000.00	\$5,000.00	\$505,000.00	\$29,974.52	\$475,025.48	\$29,974.52	\$0.00	\$475,025.48	\$29,974.52	\$29,974.52	\$0.00
4410	Ayudas sociales a personas	\$500,000.00	\$5,000.00	\$505,000.00	\$29,974.52	\$475,025.48	\$29,974.52	\$0.00	\$475,025.48	\$29,974.52	\$29,974.52	\$0.00
4411	Ayudas sociales a personas	\$500,000.00	\$5,000.00	\$505,000.00	\$29,974.52	\$475,025.48	\$29,974.52	\$0.00	\$475,025.48	\$29,974.52	\$29,974.52	\$0.00
	AYUDA A LA SALUD	\$500,000.00	\$5,000.00	\$505,000.00	\$29,974.52	\$475,025.48	\$29,974.52	\$0.00	\$475,025.48	\$29,974.52	\$29,974.52	\$0.00
S1002 ASISTENCIA SOCIAL GASTOS FUNERARIOS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$400,000.00	\$0.00	\$400,000.00	\$15,100.02	\$384,899.98	\$15,100.02	\$0.00	\$384,899.98	\$15,100.02	\$15,100.02	\$0.00
4400	AYUDAS SOCIALES	\$400,000.00	\$0.00	\$400,000.00	\$15,100.02	\$384,899.98	\$15,100.02	\$0.00	\$384,899.98	\$15,100.02	\$15,100.02	\$0.00
4410	Ayudas sociales a personas	\$400,000.00	\$0.00	\$400,000.00	\$15,100.02	\$384,899.98	\$15,100.02	\$0.00	\$384,899.98	\$15,100.02	\$15,100.02	\$0.00
4411	Ayudas sociales a personas	\$400,000.00	\$0.00	\$400,000.00	\$15,100.02	\$384,899.98	\$15,100.02	\$0.00	\$384,899.98	\$15,100.02	\$15,100.02	\$0.00
	ASISTENCIA SOCIAL GASTOS FUNER	\$400,000.00	\$0.00	\$400,000.00	\$15,100.02	\$384,899.98	\$15,100.02	\$0.00	\$384,899.98	\$15,100.02	\$15,100.02	\$0.00
S1003 APOYO DEPORTE												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$300,000.00	\$20,000.00	\$320,000.00	\$27,360.00	\$292,640.00	\$27,360.00	\$0.00	\$292,640.00	\$27,360.00	\$27,360.00	\$0.00
4400	AYUDAS SOCIALES	\$300,000.00	\$20,000.00	\$320,000.00	\$27,360.00	\$292,640.00	\$27,360.00	\$0.00	\$292,640.00	\$27,360.00	\$27,360.00	\$0.00
4410	Ayudas sociales a personas	\$300,000.00	\$20,000.00	\$320,000.00	\$27,360.00	\$292,640.00	\$27,360.00	\$0.00	\$292,640.00	\$27,360.00	\$27,360.00	\$0.00
4411	Ayudas sociales a personas	\$300,000.00	\$20,000.00	\$320,000.00	\$27,360.00	\$292,640.00	\$27,360.00	\$0.00	\$292,640.00	\$27,360.00	\$27,360.00	\$0.00
	APOYO DEPORTE	\$300,000.00	\$20,000.00	\$320,000.00	\$27,360.00	\$292,640.00	\$27,360.00	\$0.00	\$292,640.00	\$27,360.00	\$27,360.00	\$0.00
S1006 APOYO A ESCUELAS EDUCACION BASICA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,300,000.00	\$60,000.00	\$1,360,000.00	\$202,347.44	\$1,157,652.56	\$202,347.44	\$0.00	\$1,157,652.56	\$202,347.44	\$202,347.44	\$0.00
4400	AYUDAS SOCIALES	\$1,300,000.00	\$60,000.00	\$1,360,000.00	\$202,347.44	\$1,157,652.56	\$202,347.44	\$0.00	\$1,157,652.56	\$202,347.44	\$202,347.44	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$1,000,000.00	\$60,000.00	\$1,060,000.00	\$202,347.44	\$857,652.56	\$202,347.44	\$0.00	\$857,652.56	\$202,347.44	\$202,347.44	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$1,000,000.00	\$60,000.00	\$1,060,000.00	\$202,347.44	\$857,652.56	\$202,347.44	\$0.00	\$857,652.56	\$202,347.44	\$202,347.44	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
	APOYO A ESCUELAS EDUCACION BA	\$1,300,000.00	\$60,000.00	\$1,360,000.00	\$202,347.44	\$1,157,652.56	\$202,347.44	\$0.00	\$1,157,652.56	\$202,347.44	\$202,347.44	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2023

Fecha y hora de Impresión | 25/may./2023
09:59 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
S1007 BECAS											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$100,000.00	\$0.00	\$100,000.00	\$3,479.00	\$96,521.00	\$3,479.00	\$0.00	\$96,521.00	\$3,479.00	\$3,479.00	\$0.00
4400 AYUDAS SOCIALES	\$100,000.00	\$0.00	\$100,000.00	\$3,479.00	\$96,521.00	\$3,479.00	\$0.00	\$96,521.00	\$3,479.00	\$3,479.00	\$0.00
4420 Becas y otras ayudas para programas de capacitación	\$100,000.00	\$0.00	\$100,000.00	\$3,479.00	\$96,521.00	\$3,479.00	\$0.00	\$96,521.00	\$3,479.00	\$3,479.00	\$0.00
4421 Becas y otras ayudas para programas de capacitación	\$100,000.00	\$0.00	\$100,000.00	\$3,479.00	\$96,521.00	\$3,479.00	\$0.00	\$96,521.00	\$3,479.00	\$3,479.00	\$0.00
BECAS	\$100,000.00	\$0.00	\$100,000.00	\$3,479.00	\$96,521.00	\$3,479.00	\$0.00	\$96,521.00	\$3,479.00	\$3,479.00	\$0.00
S1010 SUBSIDIOS AL SMDIF											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,300,000.00	\$11,500.00	\$2,311,500.00	\$531,310.95	\$1,780,189.05	\$531,310.95	\$0.00	\$1,780,189.05	\$531,310.95	\$531,310.95	\$0.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$2,300,000.00	\$11,500.00	\$2,311,500.00	\$531,310.95	\$1,780,189.05	\$531,310.95	\$0.00	\$1,780,189.05	\$531,310.95	\$531,310.95	\$0.00
4150 Transferencia internas otorgadas a entidades paraestatal	\$2,300,000.00	\$11,500.00	\$2,311,500.00	\$531,310.95	\$1,780,189.05	\$531,310.95	\$0.00	\$1,780,189.05	\$531,310.95	\$531,310.95	\$0.00
4152 TRANSFERENCIAS CORRIENTES A ORGANISMOS PÚBLICOS	\$2,300,000.00	\$11,500.00	\$2,311,500.00	\$531,310.95	\$1,780,189.05	\$531,310.95	\$0.00	\$1,780,189.05	\$531,310.95	\$531,310.95	\$0.00
SUBSIDIOS AL SMDIF	\$2,300,000.00	\$11,500.00	\$2,311,500.00	\$531,310.95	\$1,780,189.05	\$531,310.95	\$0.00	\$1,780,189.05	\$531,310.95	\$531,310.95	\$0.00
S1012 INSTITUCIONES SIN FINES DE LUCRO											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$250,000.00	\$0.00	\$250,000.00	\$13,415.06	\$236,584.94	\$13,415.06	\$0.00	\$236,584.94	\$13,415.06	\$13,415.06	\$0.00
4400 AYUDAS SOCIALES	\$250,000.00	\$0.00	\$250,000.00	\$13,415.06	\$236,584.94	\$13,415.06	\$0.00	\$236,584.94	\$13,415.06	\$13,415.06	\$0.00
4450 Ayudas sociales a instituciones sin fines de lucro	\$250,000.00	\$0.00	\$250,000.00	\$13,415.06	\$236,584.94	\$13,415.06	\$0.00	\$236,584.94	\$13,415.06	\$13,415.06	\$0.00
4451 Ayudas sociales a instituciones sin fines de lucro	\$250,000.00	\$0.00	\$250,000.00	\$13,415.06	\$236,584.94	\$13,415.06	\$0.00	\$236,584.94	\$13,415.06	\$13,415.06	\$0.00
INSTITUCIONES SIN FINES DE LUCRO	\$250,000.00	\$0.00	\$250,000.00	\$13,415.06	\$236,584.94	\$13,415.06	\$0.00	\$236,584.94	\$13,415.06	\$13,415.06	\$0.00
S1015 AYUDAS A PERSONAS											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,200,000.00	\$172,500.00	\$1,372,500.00	\$184,218.64	\$1,188,281.36	\$184,218.64	\$0.00	\$1,188,281.36	\$184,218.64	\$184,218.64	\$0.00
4400 AYUDAS SOCIALES	\$1,200,000.00	\$172,500.00	\$1,372,500.00	\$184,218.64	\$1,188,281.36	\$184,218.64	\$0.00	\$1,188,281.36	\$184,218.64	\$184,218.64	\$0.00
4410 Ayudas sociales a personas	\$1,200,000.00	\$172,500.00	\$1,372,500.00	\$184,218.64	\$1,188,281.36	\$184,218.64	\$0.00	\$1,188,281.36	\$184,218.64	\$184,218.64	\$0.00
4411 Ayudas sociales a personas	\$1,200,000.00	\$172,500.00	\$1,372,500.00	\$184,218.64	\$1,188,281.36	\$184,218.64	\$0.00	\$1,188,281.36	\$184,218.64	\$184,218.64	\$0.00
AYUDAS A PERSONAS	\$1,200,000.00	\$172,500.00	\$1,372,500.00	\$184,218.64	\$1,188,281.36	\$184,218.64	\$0.00	\$1,188,281.36	\$184,218.64	\$184,218.64	\$0.00
Total Final	\$90,622,561.80	\$0.00	\$90,622,561.80	\$13,799,631.72	\$76,822,930.08	\$13,799,631.72	\$0.00	\$76,822,930.08	\$13,799,631.72	\$13,799,631.72	\$0.00