

<b>Ejercicio del Presupuesto</b>	<b>Egresos Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Egresos Modificado</b>	<b>Egresos Comprometido</b>	<b>Egresos Devengado</b>	<b>Egresos Ejercido</b>	<b>Pagado</b>	<b>Subejercicio</b>
<b>1000 SERVICIOS PERSONALES</b>	<b>\$19,560,000.00</b>	<b>\$427,598.73</b>	<b>\$19,987,598.73</b>	<b>\$19,510,897.56</b>	<b>\$19,510,897.56</b>	<b>\$19,510,897.56</b>	<b>\$19,510,897.56</b>	<b>\$476,701.17</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER SOCIAL</b>	<b>\$15,400,000.00</b>	<b>\$404,102.64</b>	<b>\$15,804,102.64</b>	<b>\$15,624,125.73</b>	<b>\$15,624,125.73</b>	<b>\$15,624,125.73</b>	<b>\$15,624,125.73</b>	<b>\$179,976.91</b>
1110 Dietas	\$2,800,000.00	\$1,313.12	\$2,801,313.12	\$2,753,859.72	\$2,753,859.72	\$2,753,859.72	\$2,753,859.72	\$47,453.40
1111 Dietas	\$2,800,000.00	\$1,313.12	\$2,801,313.12	\$2,753,859.72	\$2,753,859.72	\$2,753,859.72	\$2,753,859.72	\$47,453.40
1130 Sueldos base al personal permanente	\$12,600,000.00	\$402,789.52	\$13,002,789.52	\$12,870,266.01	\$12,870,266.01	\$12,870,266.01	\$12,870,266.01	\$132,523.51
1131 Sueldos base al personal permanente	\$12,600,000.00	\$402,789.52	\$13,002,789.52	\$12,870,266.01	\$12,870,266.01	\$12,870,266.01	\$12,870,266.01	\$132,523.51
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$300,000.00</b>	<b>\$4,775.50</b>	<b>\$304,775.50</b>	<b>\$254,167.79</b>	<b>\$254,167.79</b>	<b>\$254,167.79</b>	<b>\$254,167.79</b>	<b>\$50,607.71</b>
1210 Honorarios asimilables a salarios	\$0.00	\$217,000.00	\$217,000.00	\$188,219.01	\$188,219.01	\$188,219.01	\$188,219.01	\$28,780.99
1211 Honorarios asimilables a salarios	\$0.00	\$217,000.00	\$217,000.00	\$188,219.01	\$188,219.01	\$188,219.01	\$188,219.01	\$28,780.99
1220 Sueldos base al personal eventual	\$300,000.00	-\$220,024.50	\$79,975.50	\$58,848.78	\$58,848.78	\$58,848.78	\$58,848.78	\$21,126.72
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$300,000.00	-\$220,024.50	\$79,975.50	\$58,848.78	\$58,848.78	\$58,848.78	\$58,848.78	\$21,126.72
1230 Retribuciones por servicios de carácter social	\$0.00	\$7,800.00	\$7,800.00	\$7,100.00	\$7,100.00	\$7,100.00	\$7,100.00	\$700.00
1231 Retribuciones por servicios de carácter social	\$0.00	\$7,800.00	\$7,800.00	\$7,100.00	\$7,100.00	\$7,100.00	\$7,100.00	\$700.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$2,860,000.00</b>	<b>-\$290,779.41</b>	<b>\$2,569,220.59</b>	<b>\$2,373,795.24</b>	<b>\$2,373,795.24</b>	<b>\$2,373,795.24</b>	<b>\$2,373,795.24</b>	<b>\$195,425.35</b>
1320 Primas de vacaciones, dominical y gratificación de	\$2,610,000.00	-\$376,279.41	\$2,233,720.59	\$2,077,754.24	\$2,077,754.24	\$2,077,754.24	\$2,077,754.24	\$155,966.35
1321 Primas de vacaciones, dominical y gratificación de	\$360,000.00	\$99,327.91	\$459,327.91	\$350,783.99	\$350,783.99	\$350,783.99	\$350,783.99	\$108,543.92
1323 GRATIFICACION DE FIN DE AÑO	\$2,250,000.00	-\$475,607.32	\$1,774,392.68	\$1,726,970.25	\$1,726,970.25	\$1,726,970.25	\$1,726,970.25	\$47,422.43
1340 Compensaciones	\$250,000.00	\$85,500.00	\$335,500.00	\$296,041.00	\$296,041.00	\$296,041.00	\$296,041.00	\$39,459.00
1341 Compensaciones	\$250,000.00	\$85,500.00	\$335,500.00	\$296,041.00	\$296,041.00	\$296,041.00	\$296,041.00	\$39,459.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$1,000,000.00</b>	<b>\$309,500.00</b>	<b>\$1,309,500.00</b>	<b>\$1,258,808.80</b>	<b>\$1,258,808.80</b>	<b>\$1,258,808.80</b>	<b>\$1,258,808.80</b>	<b>\$50,691.20</b>
1520 Indemnizaciones	\$1,000,000.00	\$287,800.00	\$1,287,800.00	\$1,237,133.80	\$1,237,133.80	\$1,237,133.80	\$1,237,133.80	\$50,666.20
1521 Indemnizaciones	\$1,000,000.00	\$287,800.00	\$1,287,800.00	\$1,237,133.80	\$1,237,133.80	\$1,237,133.80	\$1,237,133.80	\$50,666.20
1550 Apoyos a la capacitación de los servicios públicos	\$0.00	\$21,700.00	\$21,700.00	\$21,675.00	\$21,675.00	\$21,675.00	\$21,675.00	\$25.00
1551 Apoyos a la capacitación de los servidores público	\$0.00	\$21,700.00	\$21,700.00	\$21,675.00	\$21,675.00	\$21,675.00	\$21,675.00	\$25.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$9,485,000.00</b>	<b>-\$3,490,549.26</b>	<b>\$5,994,450.74</b>	<b>\$4,331,007.01</b>	<b>\$4,331,007.01</b>	<b>\$4,331,007.01</b>	<b>\$4,331,007.01</b>	<b>\$1,663,443.73</b>
<b>2100 Materiales de administración, emisión de documentos</b>	<b>\$1,280,000.00</b>	<b>-\$629,336.00</b>	<b>\$650,664.00</b>	<b>\$426,900.82</b>	<b>\$426,900.82</b>	<b>\$426,900.82</b>	<b>\$426,900.82</b>	<b>\$223,763.18</b>
2110 Materiales, útiles y equipos menores de oficina	\$500,000.00	-\$257,975.00	\$242,025.00	\$177,666.41	\$177,666.41	\$177,666.41	\$177,666.41	\$64,358.59
2111 Materiales, útiles y equipos menores de oficina	\$500,000.00	-\$257,975.00	\$242,025.00	\$177,666.41	\$177,666.41	\$177,666.41	\$177,666.41	\$64,358.59
2120 Materiales y útiles de impresión y reproducción	\$100,000.00	-\$35,660.00	\$64,340.00	\$58,287.49	\$58,287.49	\$58,287.49	\$58,287.49	\$6,052.51
2121 Materiales y útiles de impresión y reproducción	\$100,000.00	-\$35,660.00	\$64,340.00	\$58,287.49	\$58,287.49	\$58,287.49	\$58,287.49	\$6,052.51
2130 Material estadístico y geográfico	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2131 Material estadístico y geográfico	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnología	\$100,000.00	-\$22,722.00	\$77,278.00	\$31,131.74	\$31,131.74	\$31,131.74	\$31,131.74	\$46,146.26
2141 Materiales, útiles y equipos menores de tecnología	\$100,000.00	-\$22,722.00	\$77,278.00	\$31,131.74	\$31,131.74	\$31,131.74	\$31,131.74	\$46,146.26



**MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2022 Al 31/dic/2022**

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 02/feb/2023  
hora de Impresión 12:47 p.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2150	Material impreso e información digital	\$15,000.00	\$59,620.00	\$74,620.00	\$55,736.18	\$55,736.18	\$55,736.18	\$55,736.18	\$18,883.82
2151	Material impreso e información digital	\$15,000.00	\$59,620.00	\$74,620.00	\$55,736.18	\$55,736.18	\$55,736.18	\$55,736.18	\$18,883.82
2160	Material de limpieza	\$450,000.00	-\$339,600.00	\$110,400.00	\$56,079.00	\$56,079.00	\$56,079.00	\$56,079.00	\$54,321.00
2161	Material de limpieza	\$450,000.00	-\$339,600.00	\$110,400.00	\$56,079.00	\$56,079.00	\$56,079.00	\$56,079.00	\$54,321.00
2170	Materiales y útiles de enseñanza	\$50,000.00	-\$16,000.00	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00
2171	Materiales y útiles de enseñanza	\$50,000.00	-\$16,000.00	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00
2180	Materiales para el registro e identificación de bien	\$0.00	\$48,001.00	\$48,001.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$1.00
2181	Materiales para el registro e identificación de bien	\$0.00	\$48,001.00	\$48,001.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$1.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$400,000.00</b>	<b>\$212,303.75</b>	<b>\$612,303.75</b>	<b>\$457,452.05</b>	<b>\$457,452.05</b>	<b>\$457,452.05</b>	<b>\$457,452.05</b>	<b>\$154,851.70</b>
2210	Productos alimenticios para personas	\$350,000.00	\$199,562.00	\$549,562.00	\$448,689.63	\$448,689.63	\$448,689.63	\$448,689.63	\$100,872.37
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE	\$250,000.00	\$280,562.00	\$530,562.00	\$448,689.63	\$448,689.63	\$448,689.63	\$448,689.63	\$81,872.37
2213	ALIMENTACION EN PROGRAMAS DE CAPACIT	\$50,000.00	-\$31,000.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
2214	ALIMENTACION PARA INTERNOS	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$50,000.00	\$12,741.75	\$62,741.75	\$8,762.42	\$8,762.42	\$8,762.42	\$8,762.42	\$53,979.33
2231	Utensilios para el servicio de alimentación	\$50,000.00	\$12,741.75	\$62,741.75	\$8,762.42	\$8,762.42	\$8,762.42	\$8,762.42	\$53,979.33
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUC</b>	<b>\$400,000.00</b>	<b>-\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2310	Productos alimenticios, agropecuarios y forestales	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓI</b>	<b>\$1,075,000.00</b>	<b>-\$22,630.59</b>	<b>\$1,052,369.41</b>	<b>\$973,885.00</b>	<b>\$973,885.00</b>	<b>\$973,885.00</b>	<b>\$973,885.00</b>	<b>\$78,484.41</b>
2410	Productos minerales no metálicos	\$50,000.00	-\$33,500.00	\$16,500.00	\$7,438.10	\$7,438.10	\$7,438.10	\$7,438.10	\$9,061.90
2411	Productos minerales no metálicos	\$50,000.00	-\$33,500.00	\$16,500.00	\$7,438.10	\$7,438.10	\$7,438.10	\$7,438.10	\$9,061.90
2420	Cemento y productos de concreto	\$300,000.00	-\$270,000.00	\$30,000.00	\$24,551.52	\$24,551.52	\$24,551.52	\$24,551.52	\$5,448.48
2421	Cemento y productos de concreto	\$300,000.00	-\$270,000.00	\$30,000.00	\$24,551.52	\$24,551.52	\$24,551.52	\$24,551.52	\$5,448.48
2430	Cal, yeso y productos de yeso	\$100,000.00	-\$99,000.00	\$1,000.00	\$575.30	\$575.30	\$575.30	\$575.30	\$424.70
2431	Cal, yeso y productos de yeso	\$100,000.00	-\$99,000.00	\$1,000.00	\$575.30	\$575.30	\$575.30	\$575.30	\$424.70
2440	Madera y productos de madera	\$50,000.00	-\$35,300.00	\$14,700.00	\$10,991.91	\$10,991.91	\$10,991.91	\$10,991.91	\$3,708.09
2441	Madera y productos de madera	\$50,000.00	-\$35,300.00	\$14,700.00	\$10,991.91	\$10,991.91	\$10,991.91	\$10,991.91	\$3,708.09
2450	Vidrio y productos de vidrio	\$25,000.00	-\$22,620.00	\$2,380.00	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00	\$630.00
2451	Vidrio y productos de vidrio	\$25,000.00	-\$22,620.00	\$2,380.00	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00	\$630.00
2460	Material eléctrico y electrónico	\$450,000.00	\$126,945.00	\$576,945.00	\$527,621.60	\$527,621.60	\$527,621.60	\$527,621.60	\$49,323.40
2461	Material eléctrico y electrónico	\$450,000.00	\$126,945.00	\$576,945.00	\$527,621.60	\$527,621.60	\$527,621.60	\$527,621.60	\$49,323.40
2470	Artículos metálicos para la construcción	\$50,000.00	-\$37,367.00	\$12,633.00	\$4,912.43	\$4,912.43	\$4,912.43	\$4,912.43	\$7,720.57
2471	Artículos metálicos para la construcción	\$50,000.00	-\$37,367.00	\$12,633.00	\$4,912.43	\$4,912.43	\$4,912.43	\$4,912.43	\$7,720.57
2480	Materiales complementarios	\$50,000.00	\$54,887.00	\$104,887.00	\$104,381.20	\$104,381.20	\$104,381.20	\$104,381.20	\$505.80

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2481	Materiales complementarios	\$50,000.00	\$54,887.00	\$104,887.00	\$104,381.20	\$104,381.20	\$104,381.20	\$104,381.20	\$505.80
2490	Otros materiales y artículos de construcción y repa	\$0.00	\$293,324.41	\$293,324.41	\$291,662.94	\$291,662.94	\$291,662.94	\$291,662.94	\$1,661.47
2491	Otros materiales y artículos de construcción y repa	\$0.00	\$293,324.41	\$293,324.41	\$291,662.94	\$291,662.94	\$291,662.94	\$291,662.94	\$1,661.47
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laborat</b>	<b>\$870,000.00</b>	<b>-\$699,650.40</b>	<b>\$170,349.60</b>	<b>\$37,345.25</b>	<b>\$37,345.25</b>	<b>\$37,345.25</b>	<b>\$37,345.25</b>	<b>\$133,004.35</b>
2510	Productos químicos básicos	\$250,000.00	-\$214,950.00	\$35,050.00	\$14,436.20	\$14,436.20	\$14,436.20	\$14,436.20	\$20,613.80
2511	Productos químicos básicos	\$250,000.00	-\$214,950.00	\$35,050.00	\$14,436.20	\$14,436.20	\$14,436.20	\$14,436.20	\$20,613.80
2520	Fertilizantes, pesticidas y otros agroquímicos	\$100,000.00	-\$97,350.00	\$2,650.00	\$2,594.52	\$2,594.52	\$2,594.52	\$2,594.52	\$55.48
2521	Fertilizantes, pesticidas y otros agroquímicos	\$100,000.00	-\$97,350.00	\$2,650.00	\$2,594.52	\$2,594.52	\$2,594.52	\$2,594.52	\$55.48
2530	Medicinas y productos farmacéuticos	\$350,000.00	-\$282,950.00	\$67,050.00	\$13,474.30	\$13,474.30	\$13,474.30	\$13,474.30	\$53,575.70
2531	Medicinas y productos farmacéuticos	\$350,000.00	-\$282,950.00	\$67,050.00	\$13,474.30	\$13,474.30	\$13,474.30	\$13,474.30	\$53,575.70
2540	Materiales, accesorios y suministros médicos	\$15,000.00	\$2,000.00	\$17,000.00	\$6,840.23	\$6,840.23	\$6,840.23	\$6,840.23	\$10,159.77
2541	Materiales, accesorios y suministros médicos	\$15,000.00	\$2,000.00	\$17,000.00	\$6,840.23	\$6,840.23	\$6,840.23	\$6,840.23	\$10,159.77
2550	Materiales, accesorios y suministros de laboratorio	\$5,000.00	\$1,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2551	Materiales, accesorios y suministros de laboratorio	\$5,000.00	\$1,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$125,000.00	-\$107,400.00	\$17,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,600.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$125,000.00	-\$107,400.00	\$17,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,600.00
2590	Otros productos químicos	\$25,000.00	-\$0.40	\$24,999.60	\$0.00	\$0.00	\$0.00	\$0.00	\$24,999.60
2591	Otros productos químicos	\$25,000.00	-\$0.40	\$24,999.60	\$0.00	\$0.00	\$0.00	\$0.00	\$24,999.60
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$3,600,000.00</b>	<b>-\$1,280,818.02</b>	<b>\$2,319,181.98</b>	<b>\$1,897,193.68</b>	<b>\$1,897,193.68</b>	<b>\$1,897,193.68</b>	<b>\$1,897,193.68</b>	<b>\$421,988.30</b>
2610	Combustibles, lubricantes y aditivos	\$3,600,000.00	-\$1,280,818.02	\$2,319,181.98	\$1,897,193.68	\$1,897,193.68	\$1,897,193.68	\$1,897,193.68	\$421,988.30
2611	Combustibles, lubricantes y aditivos	\$3,600,000.00	-\$1,280,818.02	\$2,319,181.98	\$1,897,193.68	\$1,897,193.68	\$1,897,193.68	\$1,897,193.68	\$421,988.30
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCI</b>	<b>\$525,000.00</b>	<b>-\$358,162.00</b>	<b>\$166,838.00</b>	<b>\$142,710.65</b>	<b>\$142,710.65</b>	<b>\$142,710.65</b>	<b>\$142,710.65</b>	<b>\$24,127.35</b>
2710	Vestuario y uniformes	\$160,000.00	-\$62,172.00	\$97,828.00	\$97,116.23	\$97,116.23	\$97,116.23	\$97,116.23	\$711.77
2711	Vestuario y uniformes	\$160,000.00	-\$62,172.00	\$97,828.00	\$97,116.23	\$97,116.23	\$97,116.23	\$97,116.23	\$711.77
2720	Prendas de seguridad y protección personal	\$65,000.00	-\$33,000.00	\$32,000.00	\$16,601.42	\$16,601.42	\$16,601.42	\$16,601.42	\$15,398.58
2721	Prendas de seguridad y protección personal	\$65,000.00	-\$33,000.00	\$32,000.00	\$16,601.42	\$16,601.42	\$16,601.42	\$16,601.42	\$15,398.58
2730	Artículos deportivos	\$300,000.00	-\$262,990.00	\$37,010.00	\$28,993.00	\$28,993.00	\$28,993.00	\$28,993.00	\$8,017.00
2731	Artículos deportivos	\$300,000.00	-\$262,990.00	\$37,010.00	\$28,993.00	\$28,993.00	\$28,993.00	\$28,993.00	\$8,017.00
<b>2800</b>	<b>Materiales y suministro para seguridad</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$125,000.00</b>	<b>\$3,758.40</b>	<b>\$3,758.40</b>	<b>\$3,758.40</b>	<b>\$3,758.40</b>	<b>\$121,241.60</b>
2810	Sustancias y materiales explosivos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
2811	Sustancias y materiales explosivos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
2820	Materiales de seguridad pública	\$25,000.00	\$0.00	\$25,000.00	\$3,758.40	\$3,758.40	\$3,758.40	\$3,758.40	\$21,241.60
2821	Materiales de seguridad pública	\$25,000.00	\$0.00	\$25,000.00	\$3,758.40	\$3,758.40	\$3,758.40	\$3,758.40	\$21,241.60
2830	Prendas de protección para seguridad pública y ne	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00



**MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2022 Al 31/dic/2022**

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 02/feb/2023  
hora de Impresión 12:47 p.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2831	Prendas de protección para seguridad pública y ne	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$1,210,000.00</b>	<b>-\$312,256.00</b>	<b>\$897,744.00</b>	<b>\$391,761.16</b>	<b>\$391,761.16</b>	<b>\$391,761.16</b>	<b>\$391,761.16</b>	<b>\$505,982.84</b>
2910	Herramientas menores	\$350,000.00	-\$126,045.00	\$223,955.00	\$159,476.79	\$159,476.79	\$159,476.79	\$159,476.79	\$64,478.21
2911	Herramientas menores	\$350,000.00	-\$126,045.00	\$223,955.00	\$159,476.79	\$159,476.79	\$159,476.79	\$159,476.79	\$64,478.21
2920	Refacciones y accesorios menores de edificios	\$50,000.00	\$6,050.00	\$56,050.00	\$7,178.33	\$7,178.33	\$7,178.33	\$7,178.33	\$48,871.67
2921	Refacciones y accesorios menores de edificios	\$50,000.00	\$6,050.00	\$56,050.00	\$7,178.33	\$7,178.33	\$7,178.33	\$7,178.33	\$48,871.67
2930	Refacciones y accesorios menores de mobiliario y	\$50,000.00	\$7,100.00	\$57,100.00	\$9,243.95	\$9,243.95	\$9,243.95	\$9,243.95	\$47,856.05
2931	Refacciones y accesorios menores de mobiliario y	\$50,000.00	\$7,100.00	\$57,100.00	\$9,243.95	\$9,243.95	\$9,243.95	\$9,243.95	\$47,856.05
2940	Refacciones y accesorios menores de equipo de c	\$100,000.00	-\$15,161.00	\$84,839.00	\$29,715.92	\$29,715.92	\$29,715.92	\$29,715.92	\$55,123.08
2941	Refacciones y accesorios menores de equipo de c	\$100,000.00	-\$15,161.00	\$84,839.00	\$29,715.92	\$29,715.92	\$29,715.92	\$29,715.92	\$55,123.08
2950	Refacciones y accesorios menores de equipo e ins	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
2951	Refacciones y accesorios menores de equipo e ins	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
2960	Refacciones y accesorios menores de equipo de tr	\$500,000.00	-\$184,200.00	\$315,800.00	\$151,346.17	\$151,346.17	\$151,346.17	\$151,346.17	\$164,453.83
2961	Refacciones y accesorios menores de equipo de tr	\$500,000.00	-\$184,200.00	\$315,800.00	\$151,346.17	\$151,346.17	\$151,346.17	\$151,346.17	\$164,453.83
2970	Refacciones y accesorios menores de equipo de d	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2971	Refacciones y accesorios menores de equipo de d	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2980	Refacciones y accesorios menores de maquinaria	\$75,000.00	\$0.00	\$75,000.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$40,200.00
2981	Refacciones y accesorios menores de maquinaria	\$75,000.00	\$0.00	\$75,000.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$40,200.00
2990	Refacciones y accesorios menores de otros bienes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2991	Refacciones y accesorios menores otros bienes m	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$14,074,250.00</b>	<b>\$2,322,483.00</b>	<b>\$16,396,733.00</b>	<b>\$13,946,905.00</b>	<b>\$13,946,905.00</b>	<b>\$13,946,905.00</b>	<b>\$13,946,905.00</b>	<b>\$2,449,828.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$7,225,000.00</b>	<b>\$400,683.52</b>	<b>\$7,625,683.52</b>	<b>\$6,890,689.15</b>	<b>\$6,890,689.15</b>	<b>\$6,890,689.15</b>	<b>\$6,890,689.15</b>	<b>\$734,994.37</b>
3110	Energía eléctrica	\$6,800,000.00	\$497,800.52	\$7,297,800.52	\$6,802,687.06	\$6,802,687.06	\$6,802,687.06	\$6,802,687.06	\$495,113.46
3111	Energía eléctrica	\$6,800,000.00	\$497,800.52	\$7,297,800.52	\$6,802,687.06	\$6,802,687.06	\$6,802,687.06	\$6,802,687.06	\$495,113.46
3120	Gas	\$50,000.00	-\$48,498.00	\$1,502.00	\$1,500.42	\$1,500.42	\$1,500.42	\$1,500.42	\$1.58
3121	GAS	\$50,000.00	-\$48,498.00	\$1,502.00	\$1,500.42	\$1,500.42	\$1,500.42	\$1,500.42	\$1.58
3140	Telefonía Tradicional	\$150,000.00	-\$66,349.00	\$83,651.00	\$12,992.00	\$12,992.00	\$12,992.00	\$12,992.00	\$70,659.00
3141	Telefonía tradicional	\$150,000.00	-\$66,349.00	\$83,651.00	\$12,992.00	\$12,992.00	\$12,992.00	\$12,992.00	\$70,659.00
3150	Telefonía celular	\$120,000.00	-\$44,400.00	\$75,600.00	\$19,530.98	\$19,530.98	\$19,530.98	\$19,530.98	\$56,069.02
3151	Telefonía celular	\$120,000.00	-\$44,400.00	\$75,600.00	\$19,530.98	\$19,530.98	\$19,530.98	\$19,530.98	\$56,069.02
3170	Servicios de acceso a Internet, redes y procesamie	\$90,000.00	\$59,700.00	\$149,700.00	\$50,808.00	\$50,808.00	\$50,808.00	\$50,808.00	\$98,892.00
3171	Servicios de acceso de Internet, redes y procesam	\$90,000.00	\$59,700.00	\$149,700.00	\$50,808.00	\$50,808.00	\$50,808.00	\$50,808.00	\$98,892.00
3180	Servicios postales y telegráficos	\$10,000.00	\$2,430.00	\$12,430.00	\$3,170.69	\$3,170.69	\$3,170.69	\$3,170.69	\$9,259.31
3181	Servicios postales y telegráficos	\$10,000.00	\$2,430.00	\$12,430.00	\$3,170.69	\$3,170.69	\$3,170.69	\$3,170.69	\$9,259.31

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3190	Servicios integrales y otros servicios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3191	Servicios integrales y otros servicios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$1,750,000.00</b>	<b>-\$806,983.34</b>	<b>\$943,016.66</b>	<b>\$514,946.18</b>	<b>\$514,946.18</b>	<b>\$514,946.18</b>	<b>\$514,946.18</b>	<b>\$428,070.48</b>
3220	Arrendamiento de edificios	\$150,000.00	-\$43,730.00	\$106,270.00	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	\$90,610.00
3221	Arrendamiento de edificios	\$150,000.00	-\$43,730.00	\$106,270.00	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	\$90,610.00
3230	Arrendamiento de mobiliario y equipo de administr	\$0.00	\$194,145.00	\$194,145.00	\$101,108.36	\$101,108.36	\$101,108.36	\$101,108.36	\$93,036.64
3231	Arrendamiento de mobiliario y equipo de administr	\$0.00	\$194,145.00	\$194,145.00	\$101,108.36	\$101,108.36	\$101,108.36	\$101,108.36	\$93,036.64
3240	Arrendamiento de equipo e instrumental médico y	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
3241	Arrendamiento de equipo e instrumental médico y	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
3250	Arrendamiento de equipo de transporte	\$1,500,000.00	-\$1,239,054.34	\$260,945.66	\$75,680.00	\$75,680.00	\$75,680.00	\$75,680.00	\$185,265.66
3251	Arrendamiento de equipo de transporte	\$1,500,000.00	-\$1,239,054.34	\$260,945.66	\$75,680.00	\$75,680.00	\$75,680.00	\$75,680.00	\$185,265.66
3260	Arrendamiento de maquinaria, otros equipos y herr	\$75,000.00	\$107,256.00	\$182,256.00	\$171,466.48	\$171,466.48	\$171,466.48	\$171,466.48	\$10,789.52
3261	Arrendamiento de maquinaria, otros equipos y herr	\$75,000.00	\$107,256.00	\$182,256.00	\$171,466.48	\$171,466.48	\$171,466.48	\$171,466.48	\$10,789.52
3290	Otros arrendamientos	\$0.00	\$174,400.00	\$174,400.00	\$151,031.34	\$151,031.34	\$151,031.34	\$151,031.34	\$23,368.66
3291	Otros arrendamientos	\$0.00	\$174,400.00	\$174,400.00	\$151,031.34	\$151,031.34	\$151,031.34	\$151,031.34	\$23,368.66
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y LEGALES</b>	<b>\$550,000.00</b>	<b>\$681,822.82</b>	<b>\$1,231,822.82</b>	<b>\$1,104,117.03</b>	<b>\$1,104,117.03</b>	<b>\$1,104,117.03</b>	<b>\$1,104,117.03</b>	<b>\$127,705.79</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$500,000.00	\$278,100.00	\$778,100.00	\$667,657.63	\$667,657.63	\$667,657.63	\$667,657.63	\$110,442.37
3311	Servicios legales, de contabilidad, auditoría y relac	\$500,000.00	\$278,100.00	\$778,100.00	\$667,657.63	\$667,657.63	\$667,657.63	\$667,657.63	\$110,442.37
3320	Servicios de diseño, arquitectura, ingeniería y activ	\$0.00	\$84,695.80	\$84,695.80	\$83,278.60	\$83,278.60	\$83,278.60	\$83,278.60	\$1,417.20
3321	Servicios de diseño, arquitectura, ingeniería y activ	\$0.00	\$84,695.80	\$84,695.80	\$83,278.60	\$83,278.60	\$83,278.60	\$83,278.60	\$1,417.20
3330	Servicios de consultoría administrativa, procesos, t	\$0.00	\$153,040.02	\$153,040.02	\$153,040.01	\$153,040.01	\$153,040.01	\$153,040.01	\$0.01
3331	Servicios de consultoría administrativa, procesos, t	\$0.00	\$153,040.02	\$153,040.02	\$153,040.01	\$153,040.01	\$153,040.01	\$153,040.01	\$0.01
3340	Servicios de capacitación	\$50,000.00	\$144,562.00	\$194,562.00	\$179,490.00	\$179,490.00	\$179,490.00	\$179,490.00	\$15,072.00
3341	Servicios de capacitación	\$50,000.00	\$144,562.00	\$194,562.00	\$179,490.00	\$179,490.00	\$179,490.00	\$179,490.00	\$15,072.00
3360	Servicios de apoyo administrativo, traducción, foto	\$0.00	\$21,425.00	\$21,425.00	\$20,650.79	\$20,650.79	\$20,650.79	\$20,650.79	\$774.21
3361	Servicios de apoyo administrativo, fotocopiado e in	\$0.00	\$21,425.00	\$21,425.00	\$20,650.79	\$20,650.79	\$20,650.79	\$20,650.79	\$774.21
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$170,000.00</b>	<b>\$60,164.00</b>	<b>\$230,164.00</b>	<b>\$169,215.48</b>	<b>\$169,215.48</b>	<b>\$169,215.48</b>	<b>\$169,215.48</b>	<b>\$60,948.52</b>
3410	Servicios financieros y bancarios	\$50,000.00	\$1,550.00	\$51,550.00	\$9,848.82	\$9,848.82	\$9,848.82	\$9,848.82	\$41,701.18
3411	Servicios financieros y bancarios	\$50,000.00	\$1,550.00	\$51,550.00	\$9,848.82	\$9,848.82	\$9,848.82	\$9,848.82	\$41,701.18
3430	Servicios de recaudación, traslado y custodia de vi	\$0.00	\$960.00	\$960.00	\$953.00	\$953.00	\$953.00	\$953.00	\$7.00
3431	Servicios de recaudación, traslado y custodia de vi	\$0.00	\$960.00	\$960.00	\$953.00	\$953.00	\$953.00	\$953.00	\$7.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3450	Seguro de bienes patrimoniales	\$50,000.00	\$46,388.00	\$96,388.00	\$94,990.46	\$94,990.46	\$94,990.46	\$94,990.46	\$1,397.54



**MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2022 Al 31/dic/2022**

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 02/feb/2023  
hora de Impresión 12:47 p.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3451	Seguro de bienes patrimoniales	\$50,000.00	\$46,388.00	\$96,388.00	\$94,990.46	\$94,990.46	\$94,990.46	\$94,990.46	\$1,397.54
3470	Fletes y maniobras	\$55,000.00	\$11,266.00	\$66,266.00	\$63,423.20	\$63,423.20	\$63,423.20	\$63,423.20	\$2,842.80
3471	Fletes y maniobras	\$55,000.00	\$11,266.00	\$66,266.00	\$63,423.20	\$63,423.20	\$63,423.20	\$63,423.20	\$2,842.80
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>	<b>\$739,250.00</b>	<b>\$756,930.00</b>	<b>\$1,496,180.00</b>	<b>\$1,133,351.14</b>	<b>\$1,133,351.14</b>	<b>\$1,133,351.14</b>	<b>\$1,133,351.14</b>	<b>\$362,828.86</b>
3510	Conservación y mantenimiento menor de inmueble	\$350,000.00	\$687,280.00	\$1,037,280.00	\$841,099.81	\$841,099.81	\$841,099.81	\$841,099.81	\$196,180.19
3511	Conservación y mantenimiento menor de inmueble	\$350,000.00	\$687,280.00	\$1,037,280.00	\$841,099.81	\$841,099.81	\$841,099.81	\$841,099.81	\$196,180.19
3520	Instalación, reparación y mantenimiento de mobiliaria	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliaria	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo	\$50,000.00	-\$47,300.00	\$2,700.00	\$2,552.00	\$2,552.00	\$2,552.00	\$2,552.00	\$148.00
3531	Instalación, reparación y mantenimiento de equipo	\$50,000.00	-\$47,300.00	\$2,700.00	\$2,552.00	\$2,552.00	\$2,552.00	\$2,552.00	\$148.00
3550	Reparación y mantenimiento de equipo de transpo	\$299,250.00	\$114,100.00	\$413,350.00	\$259,405.56	\$259,405.56	\$259,405.56	\$259,405.56	\$153,944.44
3551	Reparación y mantenimiento de equipo de transpo	\$299,250.00	\$114,100.00	\$413,350.00	\$259,405.56	\$259,405.56	\$259,405.56	\$259,405.56	\$153,944.44
3560	Reparación y mantenimiento de equipo de defensa	\$0.00	\$20,000.00	\$20,000.00	\$16,216.00	\$16,216.00	\$16,216.00	\$16,216.00	\$3,784.00
3561	Reparación y mantenimiento de equipo de defensa	\$0.00	\$20,000.00	\$20,000.00	\$16,216.00	\$16,216.00	\$16,216.00	\$16,216.00	\$3,784.00
3570	Instalación, reparación y mantenimiento de maquir	\$0.00	\$12,850.00	\$12,850.00	\$8,880.40	\$8,880.40	\$8,880.40	\$8,880.40	\$3,969.60
3571	Instalación, reparación y mantenimiento de maquir	\$0.00	\$12,850.00	\$12,850.00	\$8,880.40	\$8,880.40	\$8,880.40	\$8,880.40	\$3,969.60
3590	Servicios de jardinería y fumigación	\$15,000.00	-\$5,000.00	\$10,000.00	\$5,197.37	\$5,197.37	\$5,197.37	\$5,197.37	\$4,802.63
3591	Servicios de jardinería y fumigación	\$15,000.00	-\$5,000.00	\$10,000.00	\$5,197.37	\$5,197.37	\$5,197.37	\$5,197.37	\$4,802.63
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLI</b>	<b>\$265,000.00</b>	<b>\$28,450.01</b>	<b>\$293,450.01</b>	<b>\$198,635.17</b>	<b>\$198,635.17</b>	<b>\$198,635.17</b>	<b>\$198,635.17</b>	<b>\$94,814.84</b>
3610	Difusión por radio,televisión y otros medios de mer	\$250,000.00	\$43,450.01	\$293,450.01	\$198,635.17	\$198,635.17	\$198,635.17	\$198,635.17	\$94,814.84
3611	Difusión por radio, televisión y otros medios de me	\$50,000.00	-\$21,750.00	\$28,250.00	\$9,628.00	\$9,628.00	\$9,628.00	\$9,628.00	\$18,622.00
3612	INFORME DE GOBIERNO	\$200,000.00	\$65,200.01	\$265,200.01	\$189,007.17	\$189,007.17	\$189,007.17	\$189,007.17	\$76,192.84
3630	Servicios de creatividad, preproducción y producc	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIO	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$425,000.00</b>	<b>-\$150,277.00</b>	<b>\$274,723.00</b>	<b>\$130,809.38</b>	<b>\$130,809.38</b>	<b>\$130,809.38</b>	<b>\$130,809.38</b>	<b>\$143,913.62</b>
3750	Viáticos en el país	\$300,000.00	-\$25,277.00	\$274,723.00	\$130,809.38	\$130,809.38	\$130,809.38	\$130,809.38	\$143,913.62
3751	Viáticos en el país	\$300,000.00	-\$25,277.00	\$274,723.00	\$130,809.38	\$130,809.38	\$130,809.38	\$130,809.38	\$143,913.62
3780	Servicios integrales de traslado y viáticos	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3781	SERVICIOS INTEGRALES DE TRASLADO Y VIA	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDA	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$2,050,000.00</b>	<b>\$1,473,269.99</b>	<b>\$3,523,269.99</b>	<b>\$3,190,856.72</b>	<b>\$3,190,856.72</b>	<b>\$3,190,856.72</b>	<b>\$3,190,856.72</b>	<b>\$332,413.27</b>
3820	Gastos de orden social y cultural	\$800,000.00	\$400,650.00	\$1,200,650.00	\$1,015,931.36	\$1,015,931.36	\$1,015,931.36	\$1,015,931.36	\$184,718.64
3821	Gastos de orden social y cultural	\$800,000.00	\$400,650.00	\$1,200,650.00	\$1,015,931.36	\$1,015,931.36	\$1,015,931.36	\$1,015,931.36	\$184,718.64



MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2022 Al 31/dic/2022

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 02/feb/2023  
hora de Impresión 12:47 p.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3830	Congresos y convenciones	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$1,150,000.00	\$1,172,619.99	\$2,322,619.99	\$2,174,925.36	\$2,174,925.36	\$2,174,925.36	\$2,174,925.36	\$147,694.63
3841	Exposiciones	\$1,150,000.00	\$1,172,619.99	\$2,322,619.99	\$2,174,925.36	\$2,174,925.36	\$2,174,925.36	\$2,174,925.36	\$147,694.63
3850	Gastos de representación	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$900,000.00</b>	<b>-\$121,577.00</b>	<b>\$778,423.00</b>	<b>\$614,284.75</b>	<b>\$614,284.75</b>	<b>\$614,284.75</b>	<b>\$614,284.75</b>	<b>\$164,138.25</b>
3910	Servicios funerales y de cementerios	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3911	Servicios funerarios y de cementerios	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$700,000.00	\$28,423.00	\$728,423.00	\$613,722.75	\$613,722.75	\$613,722.75	\$613,722.75	\$114,700.25
3921	Impuestos y derechos	\$50,000.00	\$14,503.00	\$64,503.00	\$14,494.00	\$14,494.00	\$14,494.00	\$14,494.00	\$50,009.00
3922	IMPUESTO SOBRE NOMINA	\$600,000.00	\$0.00	\$600,000.00	\$585,326.75	\$585,326.75	\$585,326.75	\$585,326.75	\$14,673.25
3925	TENENCIAS Y CANJE DE PLACAS DE VEHICUL	\$50,000.00	\$13,920.00	\$63,920.00	\$13,902.00	\$13,902.00	\$13,902.00	\$13,902.00	\$50,018.00
3950	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$0.00	\$50,000.00	\$562.00	\$562.00	\$562.00	\$562.00	\$49,438.00
3951	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$0.00	\$50,000.00	\$562.00	\$562.00	\$562.00	\$562.00	\$49,438.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUB</b>	<b>\$4,728,130.00</b>	<b>\$1,951,494.51</b>	<b>\$6,679,624.51</b>	<b>\$6,192,083.48</b>	<b>\$6,192,083.48</b>	<b>\$6,192,083.48</b>	<b>\$6,192,083.48</b>	<b>\$487,541.03</b>
<b>4100</b>	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES</b>	<b>\$2,000,000.00</b>	<b>\$565,300.00</b>	<b>\$2,565,300.00</b>	<b>\$2,299,342.47</b>	<b>\$2,299,342.47</b>	<b>\$2,299,342.47</b>	<b>\$2,299,342.47</b>	<b>\$265,957.53</b>
4150	Transferencia internas otorgadas a entidades para	\$2,000,000.00	\$565,300.00	\$2,565,300.00	\$2,299,342.47	\$2,299,342.47	\$2,299,342.47	\$2,299,342.47	\$265,957.53
4152	TRANSFERENCIAS CORRIENTES A ORGANISM	\$2,000,000.00	\$565,300.00	\$2,565,300.00	\$2,299,342.47	\$2,299,342.47	\$2,299,342.47	\$2,299,342.47	\$265,957.53
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$2,728,130.00</b>	<b>\$1,386,194.51</b>	<b>\$4,114,324.51</b>	<b>\$3,892,741.01</b>	<b>\$3,892,741.01</b>	<b>\$3,892,741.01</b>	<b>\$3,892,741.01</b>	<b>\$221,583.50</b>
4410	Ayudas sociales a personas	\$1,878,130.00	\$845,046.51	\$2,723,176.51	\$2,651,562.19	\$2,651,562.19	\$2,651,562.19	\$2,651,562.19	\$71,614.32
4411	Ayudas sociales a personas	\$1,878,130.00	\$845,046.51	\$2,723,176.51	\$2,651,562.19	\$2,651,562.19	\$2,651,562.19	\$2,651,562.19	\$71,614.32
4420	Becas y otras ayudas para programas de capacita	\$200,000.00	-\$142,800.00	\$57,200.00	\$9,341.00	\$9,341.00	\$9,341.00	\$9,341.00	\$47,859.00
4421	Becas y otras ayudas para programas de capacita	\$200,000.00	-\$142,800.00	\$57,200.00	\$9,341.00	\$9,341.00	\$9,341.00	\$9,341.00	\$47,859.00
4430	Ayudas sociales a instituciones de enseñanza	\$200,000.00	\$596,500.00	\$796,500.00	\$795,913.11	\$795,913.11	\$795,913.11	\$795,913.11	\$586.89
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENS	\$200,000.00	\$596,500.00	\$796,500.00	\$795,913.11	\$795,913.11	\$795,913.11	\$795,913.11	\$586.89
4450	Ayudas sociales a instituciones sin fines de lucro	\$150,000.00	\$287,448.00	\$437,448.00	\$435,924.71	\$435,924.71	\$435,924.71	\$435,924.71	\$1,523.29
4451	Ayudas sociales a instituciones sin fines de lucro	\$150,000.00	\$287,448.00	\$437,448.00	\$435,924.71	\$435,924.71	\$435,924.71	\$435,924.71	\$1,523.29
4480	Ayudas por desastres naturales y otros siniestros	\$300,000.00	-\$200,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
4481	Ayudas por desastres naturales y otros siniestros	\$300,000.00	-\$200,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANC</b>	<b>\$1,726,251.44</b>	<b>\$450,722.26</b>	<b>\$2,176,973.70</b>	<b>\$2,054,935.48</b>	<b>\$2,054,935.48</b>	<b>\$2,054,935.48</b>	<b>\$2,054,935.48</b>	<b>\$122,038.22</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$315,000.00</b>	<b>\$2,422.26</b>	<b>\$317,422.26</b>	<b>\$228,229.26</b>	<b>\$228,229.26</b>	<b>\$228,229.26</b>	<b>\$228,229.26</b>	<b>\$89,193.00</b>
5110	Muebles de oficina y estantería	\$50,000.00	-\$15,200.00	\$34,800.00	\$34,578.00	\$34,578.00	\$34,578.00	\$34,578.00	\$222.00
5111	Muebles de oficina y estantería	\$50,000.00	-\$15,200.00	\$34,800.00	\$34,578.00	\$34,578.00	\$34,578.00	\$34,578.00	\$222.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5120	Muebles, excepto de oficina y estantería	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la informac	\$200,000.00	\$45,521.00	\$245,521.00	\$156,640.00	\$156,640.00	\$156,640.00	\$156,640.00	\$88,881.00
5151	Equipo de cómputo y de tecnología de la informac	\$200,000.00	\$45,521.00	\$245,521.00	\$156,640.00	\$156,640.00	\$156,640.00	\$156,640.00	\$88,881.00
5190	Otro mobiliario y equipo de administración	\$15,000.00	\$22,101.26	\$37,101.26	\$37,011.26	\$37,011.26	\$37,011.26	\$37,011.26	\$90.00
5191	Otros mobiliarios y equipos de administración	\$15,000.00	\$22,101.26	\$37,101.26	\$37,011.26	\$37,011.26	\$37,011.26	\$37,011.26	\$90.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI</b>	<b>\$0.00</b>	<b>\$126,401.00</b>	<b>\$126,401.00</b>	<b>\$121,823.71</b>	<b>\$121,823.71</b>	<b>\$121,823.71</b>	<b>\$121,823.71</b>	<b>\$4,577.29</b>
5210	Equipos y aparatos audiovisuales	\$0.00	\$59,101.00	\$59,101.00	\$54,648.41	\$54,648.41	\$54,648.41	\$54,648.41	\$4,452.59
5211	Equipos y aparatos audiovisuales	\$0.00	\$59,101.00	\$59,101.00	\$54,648.41	\$54,648.41	\$54,648.41	\$54,648.41	\$4,452.59
5230	Cámaras fotográficas y de video	\$0.00	\$67,300.00	\$67,300.00	\$67,175.30	\$67,175.30	\$67,175.30	\$67,175.30	\$124.70
5231	Cámaras fotográficas y de video	\$0.00	\$67,300.00	\$67,300.00	\$67,175.30	\$67,175.30	\$67,175.30	\$67,175.30	\$124.70
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$1,361,252.00</b>	<b>\$136,249.00</b>	<b>\$1,497,501.00</b>	<b>\$1,497,500.00</b>	<b>\$1,497,500.00</b>	<b>\$1,497,500.00</b>	<b>\$1,497,500.00</b>	<b>\$1.00</b>
5410	Automóviles y Equipo Terrestre	\$1,361,252.00	\$136,249.00	\$1,497,501.00	\$1,497,500.00	\$1,497,500.00	\$1,497,500.00	\$1,497,500.00	\$1.00
5411	Vehículos y equipo terrestre	\$1,361,252.00	\$136,249.00	\$1,497,501.00	\$1,497,500.00	\$1,497,500.00	\$1,497,500.00	\$1,497,500.00	\$1.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENT</b>	<b>\$0.00</b>	<b>\$205,650.00</b>	<b>\$205,650.00</b>	<b>\$182,514.87</b>	<b>\$182,514.87</b>	<b>\$182,514.87</b>	<b>\$182,514.87</b>	<b>\$23,135.13</b>
5620	Maquinaria y equipo industrial	\$0.00	\$6,000.00	\$6,000.00	\$5,954.82	\$5,954.82	\$5,954.82	\$5,954.82	\$45.18
5621	Maquinaria y equipo industrial	\$0.00	\$6,000.00	\$6,000.00	\$5,954.82	\$5,954.82	\$5,954.82	\$5,954.82	\$45.18
5630	Maquinaria y equipo de construcción	\$0.00	\$90,000.00	\$90,000.00	\$79,527.95	\$79,527.95	\$79,527.95	\$79,527.95	\$10,472.05
5631	Maquinaria y equipo de construcción	\$0.00	\$90,000.00	\$90,000.00	\$79,527.95	\$79,527.95	\$79,527.95	\$79,527.95	\$10,472.05
5650	Equipo de comunicación y telecomunicación	\$0.00	\$25,000.00	\$25,000.00	\$24,360.00	\$24,360.00	\$24,360.00	\$24,360.00	\$640.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$25,000.00	\$25,000.00	\$24,360.00	\$24,360.00	\$24,360.00	\$24,360.00	\$640.00
5660	Equipos de generación eléctrica, aparatos y acces	\$0.00	\$30,000.00	\$30,000.00	\$18,149.00	\$18,149.00	\$18,149.00	\$18,149.00	\$11,851.00
5661	Equipos de generación eléctrica, aparatos y acces	\$0.00	\$30,000.00	\$30,000.00	\$18,149.00	\$18,149.00	\$18,149.00	\$18,149.00	\$11,851.00
5670	Herramientas y máquinas-herramientas	\$0.00	\$54,650.00	\$54,650.00	\$54,523.10	\$54,523.10	\$54,523.10	\$54,523.10	\$126.90
5671	Herramientas y máquinas-herramienta	\$0.00	\$54,650.00	\$54,650.00	\$54,523.10	\$54,523.10	\$54,523.10	\$54,523.10	\$126.90
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$49,999.44</b>	<b>-\$20,000.00</b>	<b>\$29,999.44</b>	<b>\$24,867.64</b>	<b>\$24,867.64</b>	<b>\$24,867.64</b>	<b>\$24,867.64</b>	<b>\$5,131.80</b>
5910	Software	\$0.00	\$20,000.00	\$20,000.00	\$17,582.84	\$17,582.84	\$17,582.84	\$17,582.84	\$2,417.16
5911	Software	\$0.00	\$20,000.00	\$20,000.00	\$17,582.84	\$17,582.84	\$17,582.84	\$17,582.84	\$2,417.16
5970	Licencias informáticas e intelectuales	\$49,999.44	-\$40,000.00	\$9,999.44	\$7,284.80	\$7,284.80	\$7,284.80	\$7,284.80	\$2,714.64
5971	LICENCIAS INFORMÁTICAS E INTELECTUALES	\$49,999.44	-\$40,000.00	\$9,999.44	\$7,284.80	\$7,284.80	\$7,284.80	\$7,284.80	\$2,714.64
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$27,054,973.00</b>	<b>-\$1,161,749.24</b>	<b>\$25,893,223.76</b>	<b>\$16,288,243.65</b>	<b>\$16,288,243.65</b>	<b>\$16,288,243.65</b>	<b>\$16,288,243.65</b>	<b>\$9,604,980.11</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLI</b>	<b>\$26,835,775.00</b>	<b>-\$942,551.24</b>	<b>\$25,893,223.76</b>	<b>\$16,288,243.65</b>	<b>\$16,288,243.65</b>	<b>\$16,288,243.65</b>	<b>\$16,288,243.65</b>	<b>\$9,604,980.11</b>
6120	Edificación no habitacional	\$1,500,000.00	\$5,374,816.06	\$6,874,816.06	\$6,874,815.14	\$6,874,815.14	\$6,874,815.14	\$6,874,815.14	\$0.92
6121	EDIFICACIÓN NO HABITACIONAL	\$1,500,000.00	\$5,374,816.06	\$6,874,816.06	\$6,874,815.14	\$6,874,815.14	\$6,874,815.14	\$6,874,815.14	\$0.92





**MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2022 Al 31/dic/2022**

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y | 02/feb/2023  
hora de Impresión | 12:47 p.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
6130	Construcción de obras para el abastecimiento de a	\$17,835,775.00	-\$5,768,262.64	\$12,067,512.36	\$2,462,534.58	\$2,462,534.58	\$2,462,534.58	\$2,462,534.58	\$9,604,977.78
6131	Construcción de obras para el abastecimiento de a	\$17,835,775.00	-\$5,768,262.64	\$12,067,512.36	\$2,462,534.58	\$2,462,534.58	\$2,462,534.58	\$2,462,534.58	\$9,604,977.78
6140	División de terrenos y construcción de obras de url	\$4,500,000.00	\$1,982,257.66	\$6,482,257.66	\$6,482,256.25	\$6,482,256.25	\$6,482,256.25	\$6,482,256.25	\$1.41
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DI	\$4,500,000.00	\$1,982,257.66	\$6,482,257.66	\$6,482,256.25	\$6,482,256.25	\$6,482,256.25	\$6,482,256.25	\$1.41
6150	Construccion de vías de comunicación	\$3,000,000.00	-\$2,531,362.32	\$468,637.68	\$468,637.68	\$468,637.68	\$468,637.68	\$468,637.68	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$3,000,000.00	-\$2,531,362.32	\$468,637.68	\$468,637.68	\$468,637.68	\$468,637.68	\$468,637.68	\$0.00
<b>6300</b>	<b>PROYECTOS PRODUCTIVOS Y ACCIONES DE F</b>	<b>\$219,198.00</b>	<b>-\$219,198.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6310	Estudios, formulación y evaluación de proyectos pr	\$219,198.00	-\$219,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6311	Estudios, formulación y evaluación de proyectos pr	\$219,198.00	-\$219,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$500,000.00</b>	<b>-\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIO</b>	<b>\$500,000.00</b>	<b>-\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
9910	ADEFAS	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$77,128,604.44</b>	<b>\$0.00</b>	<b>\$77,128,604.44</b>	<b>\$62,324,072.18</b>	<b>\$62,324,072.18</b>	<b>\$62,324,072.18</b>	<b>\$62,324,072.18</b>	<b>\$14,804,532....</b>