



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2022

Fecha y hora de Impresión | 16/ago/2022
04:09 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01201 NOMINA UBR												
1000	SERVICIOS PERSONALES	\$0.00	\$100,000.00	\$100,000.00	\$52,713.25	\$47,286.75	\$52,713.25	\$0.00	\$47,286.75	\$52,713.25	\$52,713.25	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$100,000.00	\$100,000.00	\$52,713.25	\$47,286.75	\$52,713.25	\$0.00	\$47,286.75	\$52,713.25	\$52,713.25	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$100,000.00	\$100,000.00	\$52,713.25	\$47,286.75	\$52,713.25	\$0.00	\$47,286.75	\$52,713.25	\$52,713.25	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$100,000.00	\$100,000.00	\$52,713.25	\$47,286.75	\$52,713.25	\$0.00	\$47,286.75	\$52,713.25	\$52,713.25	\$0.00
	NOMINA UBR	\$0.00	\$100,000.00	\$100,000.00	\$52,713.25	\$47,286.75	\$52,713.25	\$0.00	\$47,286.75	\$52,713.25	\$52,713.25	\$0.00
A1001 TESORERIA MUNICIPAL												
1000	SERVICIOS PERSONALES	\$17,860,000.00	-\$8,750,013.12	\$9,109,986.88	\$289,255.64	\$8,820,731.24	\$289,255.64	\$0.00	\$8,820,731.24	\$289,255.64	\$289,255.64	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$14,000,000.00	-\$8,506,313.12	\$5,493,686.88	\$286,955.64	\$5,206,731.24	\$286,955.64	\$0.00	\$5,206,731.24	\$286,955.64	\$286,955.64	\$0.00
1110	Dietas	\$2,800,000.00	-\$2,306,313.12	\$493,686.88	\$0.00	\$493,686.88	\$0.00	\$0.00	\$493,686.88	\$0.00	\$0.00	\$0.00
1111	Dietas	\$2,800,000.00	-\$2,306,313.12	\$493,686.88	\$0.00	\$493,686.88	\$0.00	\$0.00	\$493,686.88	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$11,200,000.00	-\$6,200,000.00	\$5,000,000.00	\$286,955.64	\$4,713,044.36	\$286,955.64	\$0.00	\$4,713,044.36	\$286,955.64	\$286,955.64	\$0.00
1131	Sueldos base al personal permanente	\$11,200,000.00	-\$6,200,000.00	\$5,000,000.00	\$286,955.64	\$4,713,044.36	\$286,955.64	\$0.00	\$4,713,044.36	\$286,955.64	\$286,955.64	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$300,000.00	-\$23,000.00	\$277,000.00	\$0.00	\$277,000.00	\$0.00	\$0.00	\$277,000.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$300,000.00	-\$23,000.00	\$277,000.00	\$0.00	\$277,000.00	\$0.00	\$0.00	\$277,000.00	\$0.00	\$0.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$300,000.00	-\$23,000.00	\$277,000.00	\$0.00	\$277,000.00	\$0.00	\$0.00	\$277,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,560,000.00	-\$82,700.00	\$2,477,300.00	\$2,300.00	\$2,475,000.00	\$2,300.00	\$0.00	\$2,475,000.00	\$2,300.00	\$2,300.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,310,000.00	-\$15,400.00	\$2,294,600.00	\$0.00	\$2,294,600.00	\$0.00	\$0.00	\$2,294,600.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$310,000.00	-\$9,000.00	\$301,000.00	\$0.00	\$301,000.00	\$0.00	\$0.00	\$301,000.00	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$2,000,000.00	-\$6,400.00	\$1,993,600.00	\$0.00	\$1,993,600.00	\$0.00	\$0.00	\$1,993,600.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$250,000.00	-\$67,300.00	\$182,700.00	\$2,300.00	\$180,400.00	\$2,300.00	\$0.00	\$180,400.00	\$2,300.00	\$2,300.00	\$0.00
1341	Compensaciones	\$250,000.00	-\$67,300.00	\$182,700.00	\$2,300.00	\$180,400.00	\$2,300.00	\$0.00	\$180,400.00	\$2,300.00	\$2,300.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,000,000.00	-\$138,000.00	\$862,000.00	\$0.00	\$862,000.00	\$0.00	\$0.00	\$862,000.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$1,000,000.00	-\$138,000.00	\$862,000.00	\$0.00	\$862,000.00	\$0.00	\$0.00	\$862,000.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$1,000,000.00	-\$138,000.00	\$862,000.00	\$0.00	\$862,000.00	\$0.00	\$0.00	\$862,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$9,485,000.00	-\$1,309,374.00	\$8,175,626.00	\$47,383.43	\$8,128,242.57	\$47,383.43	\$0.00	\$8,128,242.57	\$47,383.43	\$47,383.43	\$0.00
2100	Materiales de administración, emisión de documntos	\$1,280,000.00	-\$85,610.00	\$1,194,390.00	\$14,463.00	\$1,179,927.00	\$14,463.00	\$0.00	\$1,179,927.00	\$14,463.00	\$14,463.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$500,000.00	-\$34,510.00	\$465,490.00	\$14,094.00	\$451,396.00	\$14,094.00	\$0.00	\$451,396.00	\$14,094.00	\$14,094.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$500,000.00	-\$34,510.00	\$465,490.00	\$14,094.00	\$451,396.00	\$14,094.00	\$0.00	\$451,396.00	\$14,094.00	\$14,094.00	\$0.00



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Objeto	del Gasto											
2120	Materiales y útiles de impresión y reproducción	\$100,000.00	-\$9,000.00	\$91,000.00	\$0.00	\$91,000.00	\$0.00	\$0.00	\$91,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$100,000.00	-\$9,000.00	\$91,000.00	\$0.00	\$91,000.00	\$0.00	\$0.00	\$91,000.00	\$0.00	\$0.00	\$0.00
2130	Material estadístico y geográfico	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
2131	Material estadístico y geográfico	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$100,000.00	-\$7,200.00	\$92,800.00	\$369.00	\$92,431.00	\$369.00	\$0.00	\$92,431.00	\$369.00	\$369.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$100,000.00	-\$7,200.00	\$92,800.00	\$369.00	\$92,431.00	\$369.00	\$0.00	\$92,431.00	\$369.00	\$369.00	\$0.00
2150	Material impreso e información digital	\$15,000.00	\$4,100.00	\$19,100.00	\$0.00	\$19,100.00	\$0.00	\$0.00	\$19,100.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$15,000.00	\$4,100.00	\$19,100.00	\$0.00	\$19,100.00	\$0.00	\$0.00	\$19,100.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$450,000.00	-\$23,000.00	\$427,000.00	\$0.00	\$427,000.00	\$0.00	\$0.00	\$427,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$450,000.00	-\$23,000.00	\$427,000.00	\$0.00	\$427,000.00	\$0.00	\$0.00	\$427,000.00	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$50,000.00	-\$16,000.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$50,000.00	-\$16,000.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$400,000.00	-\$73,500.00	\$326,500.00	\$18,420.80	\$308,079.20	\$18,420.80	\$0.00	\$308,079.20	\$18,420.80	\$18,420.80	\$0.00
2210	Productos alimenticios para personas	\$350,000.00	-\$73,500.00	\$276,500.00	\$18,420.80	\$258,079.20	\$18,420.80	\$0.00	\$258,079.20	\$18,420.80	\$18,420.80	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$250,000.00	-\$63,700.00	\$186,300.00	\$18,420.80	\$167,879.20	\$18,420.80	\$0.00	\$167,879.20	\$18,420.80	\$18,420.80	\$0.00
2213	ALIMENTACION EN PROGRAMAS DE CAPACITACION	\$50,000.00	-\$1,000.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00
2214	ALIMENTACION PARA INTERNOS	\$50,000.00	-\$8,800.00	\$41,200.00	\$0.00	\$41,200.00	\$0.00	\$0.00	\$41,200.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,075,000.00	-\$242,380.00	\$832,620.00	\$0.00	\$832,620.00	\$0.00	\$0.00	\$832,620.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$50,000.00	-\$10,500.00	\$39,500.00	\$0.00	\$39,500.00	\$0.00	\$0.00	\$39,500.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$50,000.00	-\$10,500.00	\$39,500.00	\$0.00	\$39,500.00	\$0.00	\$0.00	\$39,500.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$300,000.00	-\$5,400.00	\$294,600.00	\$0.00	\$294,600.00	\$0.00	\$0.00	\$294,600.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$300,000.00	-\$5,400.00	\$294,600.00	\$0.00	\$294,600.00	\$0.00	\$0.00	\$294,600.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$50,000.00	-\$7,200.00	\$42,800.00	\$0.00	\$42,800.00	\$0.00	\$0.00	\$42,800.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$50,000.00	-\$7,200.00	\$42,800.00	\$0.00	\$42,800.00	\$0.00	\$0.00	\$42,800.00	\$0.00	\$0.00	\$0.00



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Objeto	del Gasto											
2450	Vidrio y productos de vidrio	\$25,000.00	-\$2,380.00	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$25,000.00	-\$2,380.00	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$450,000.00	-\$162,400.00	\$287,600.00	\$0.00	\$287,600.00	\$0.00	\$0.00	\$287,600.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$450,000.00	-\$162,400.00	\$287,600.00	\$0.00	\$287,600.00	\$0.00	\$0.00	\$287,600.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$50,000.00	-\$4,500.00	\$45,500.00	\$0.00	\$45,500.00	\$0.00	\$0.00	\$45,500.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$50,000.00	-\$4,500.00	\$45,500.00	\$0.00	\$45,500.00	\$0.00	\$0.00	\$45,500.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$870,000.00	-\$105,200.00	\$764,800.00	\$0.00	\$764,800.00	\$0.00	\$0.00	\$764,800.00	\$0.00	\$0.00	\$0.00
2510	Productos químicos básicos	\$250,000.00	-\$50,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$250,000.00	-\$50,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$350,000.00	-\$50,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$350,000.00	-\$50,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$15,000.00	-\$5,200.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$15,000.00	-\$5,200.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,600,000.00	-\$364,200.00	\$3,235,800.00	\$12,444.63	\$3,223,355.37	\$12,444.63	\$0.00	\$3,223,355.37	\$12,444.63	\$12,444.63	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,600,000.00	-\$364,200.00	\$3,235,800.00	\$12,444.63	\$3,223,355.37	\$12,444.63	\$0.00	\$3,223,355.37	\$12,444.63	\$12,444.63	\$0.00
2611	Combustibles, lubricantes y aditivos	\$3,600,000.00	-\$364,200.00	\$3,235,800.00	\$12,444.63	\$3,223,355.37	\$12,444.63	\$0.00	\$3,223,355.37	\$12,444.63	\$12,444.63	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$525,000.00	-\$67,500.00	\$457,500.00	\$0.00	\$457,500.00	\$0.00	\$0.00	\$457,500.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$160,000.00	-\$65,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$160,000.00	-\$65,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$65,000.00	-\$2,500.00	\$62,500.00	\$0.00	\$62,500.00	\$0.00	\$0.00	\$62,500.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$65,000.00	-\$2,500.00	\$62,500.00	\$0.00	\$62,500.00	\$0.00	\$0.00	\$62,500.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2022

Fecha y hora de Impresión | 16/ago/2022
04:09 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2730	Artículos deportivos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2800	Materiales y suministro para seguridad	\$125,000.00	-\$3,760.00	\$121,240.00	\$0.00	\$121,240.00	\$0.00	\$0.00	\$121,240.00	\$0.00	\$0.00	\$0.00
2810	Sustancias y materiales explosivos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2811	Sustancias y materiales explosivos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2820	Materiales de seguridad pública	\$25,000.00	-\$3,760.00	\$21,240.00	\$0.00	\$21,240.00	\$0.00	\$0.00	\$21,240.00	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública	\$25,000.00	-\$3,760.00	\$21,240.00	\$0.00	\$21,240.00	\$0.00	\$0.00	\$21,240.00	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,210,000.00	-\$367,224.00	\$842,776.00	\$2,055.00	\$840,721.00	\$2,055.00	\$0.00	\$840,721.00	\$2,055.00	\$2,055.00	\$0.00
2910	Herramientas menores	\$350,000.00	-\$106,883.00	\$243,117.00	\$0.00	\$243,117.00	\$0.00	\$0.00	\$243,117.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$350,000.00	-\$106,883.00	\$243,117.00	\$0.00	\$243,117.00	\$0.00	\$0.00	\$243,117.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$50,000.00	-\$3,670.00	\$46,330.00	\$826.00	\$45,504.00	\$826.00	\$0.00	\$45,504.00	\$826.00	\$826.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$50,000.00	-\$3,670.00	\$46,330.00	\$826.00	\$45,504.00	\$826.00	\$0.00	\$45,504.00	\$826.00	\$826.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$50,000.00	-\$1,000.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$50,000.00	-\$1,000.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$100,000.00	-\$2,071.00	\$97,929.00	\$1,229.00	\$96,700.00	\$1,229.00	\$0.00	\$96,700.00	\$1,229.00	\$1,229.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$100,000.00	-\$2,071.00	\$97,929.00	\$1,229.00	\$96,700.00	\$1,229.00	\$0.00	\$96,700.00	\$1,229.00	\$1,229.00	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumentación	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumentación	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$500,000.00	-\$218,800.00	\$281,200.00	\$0.00	\$281,200.00	\$0.00	\$0.00	\$281,200.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$500,000.00	-\$218,800.00	\$281,200.00	\$0.00	\$281,200.00	\$0.00	\$0.00	\$281,200.00	\$0.00	\$0.00	\$0.00
2970	Refacciones y accesorios menores de equipo de defensa	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2971	Refacciones y accesorios menores de equipo de defensa	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$75,000.00	-\$34,800.00	\$40,200.00	\$0.00	\$40,200.00	\$0.00	\$0.00	\$40,200.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$75,000.00	-\$34,800.00	\$40,200.00	\$0.00	\$40,200.00	\$0.00	\$0.00	\$40,200.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores de otros bienes muebles	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$8,574,250.00	-\$3,046,880.49	\$5,527,369.51	\$182,484.82	\$5,344,884.69	\$182,484.82	\$0.00	\$5,344,884.69	\$182,484.82	\$182,484.82	\$0.00
3100	SERVICIOS BÁSICOS	\$1,725,000.00	-\$411,349.48	\$1,313,650.52	\$951.94	\$1,312,698.58	\$951.94	\$0.00	\$1,312,698.58	\$951.94	\$951.94	\$0.00
3110	Energía eléctrica	\$1,300,000.00	-\$404,399.48	\$895,600.52	\$951.94	\$894,648.58	\$951.94	\$0.00	\$894,648.58	\$951.94	\$951.94	\$0.00



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MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
3111	Energía eléctrica	\$1,300,000.00	-\$404,399.48	\$895,600.52	\$951.94	\$894,648.58	\$951.94	\$0.00	\$894,648.58	\$951.94	\$951.94	\$0.00
3120	Gas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3121	GAS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía Tradicional	\$150,000.00	-\$5,000.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$150,000.00	-\$5,000.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$10,000.00	-\$1,950.00	\$8,050.00	\$0.00	\$8,050.00	\$0.00	\$0.00	\$8,050.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$10,000.00	-\$1,950.00	\$8,050.00	\$0.00	\$8,050.00	\$0.00	\$0.00	\$8,050.00	\$0.00	\$0.00	\$0.00
3190	Servicios integrales y otros servicios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3191	Servicios integrales y otros servicios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,750,000.00	-\$756,100.00	\$993,900.00	\$3,580.40	\$990,319.60	\$3,580.40	\$0.00	\$990,319.60	\$3,580.40	\$3,580.40	\$0.00
3220	Arrendamiento de edificios	\$150,000.00	-\$55,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$150,000.00	-\$55,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$9,500.00	\$9,500.00	\$3,580.40	\$5,919.60	\$3,580.40	\$0.00	\$5,919.60	\$3,580.40	\$3,580.40	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$9,500.00	\$9,500.00	\$3,580.40	\$5,919.60	\$3,580.40	\$0.00	\$5,919.60	\$3,580.40	\$3,580.40	\$0.00
3240	Arrendamiento de equipo e instrumental médico y de labo	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3241	Arrendamiento de equipo e instrumental médico y de labo	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$1,500,000.00	-\$700,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$1,500,000.00	-\$700,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$75,000.00	-\$10,600.00	\$64,400.00	\$0.00	\$64,400.00	\$0.00	\$0.00	\$64,400.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$75,000.00	-\$10,600.00	\$64,400.00	\$0.00	\$64,400.00	\$0.00	\$0.00	\$64,400.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$550,000.00	-\$252,400.00	\$297,600.00	\$42,147.08	\$255,452.92	\$42,147.08	\$0.00	\$255,452.92	\$42,147.08	\$42,147.08	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$500,000.00	-\$207,400.00	\$292,600.00	\$39,397.08	\$253,202.92	\$39,397.08	\$0.00	\$253,202.92	\$39,397.08	\$39,397.08	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$500,000.00	-\$207,400.00	\$292,600.00	\$39,397.08	\$253,202.92	\$39,397.08	\$0.00	\$253,202.92	\$39,397.08	\$39,397.08	\$0.00
3340	Servicios de capacitación	\$50,000.00	-\$45,000.00	\$5,000.00	\$2,750.00	\$2,250.00	\$2,750.00	\$0.00	\$2,250.00	\$2,750.00	\$2,750.00	\$0.00
3341	Servicios de capacitación	\$50,000.00	-\$45,000.00	\$5,000.00	\$2,750.00	\$2,250.00	\$2,750.00	\$0.00	\$2,250.00	\$2,750.00	\$2,750.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$170,000.00	-\$29,000.00	\$141,000.00	\$5,175.63	\$135,824.37	\$5,175.63	\$0.00	\$135,824.37	\$5,175.63	\$5,175.63	\$0.00
3410	Servicios financieros y bancarios	\$50,000.00	\$0.00	\$50,000.00	\$5,175.63	\$44,824.37	\$5,175.63	\$0.00	\$44,824.37	\$5,175.63	\$5,175.63	\$0.00



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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3411	Servicios financieros y bancarios	\$50,000.00	\$0.00	\$50,000.00	\$5,175.63	\$44,824.37	\$5,175.63	\$0.00	\$44,824.37	\$5,175.63	\$5,175.63	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$50,000.00	-\$29,000.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$50,000.00	-\$29,000.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$739,250.00	-\$165,500.00	\$573,750.00	\$6,010.00	\$567,740.00	\$6,010.00	\$0.00	\$567,740.00	\$6,010.00	\$6,010.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$350,000.00	-\$110,500.00	\$239,500.00	\$1,950.00	\$237,550.00	\$1,950.00	\$0.00	\$237,550.00	\$1,950.00	\$1,950.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$350,000.00	-\$110,500.00	\$239,500.00	\$1,950.00	\$237,550.00	\$1,950.00	\$0.00	\$237,550.00	\$1,950.00	\$1,950.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$299,250.00	-\$55,000.00	\$244,250.00	\$4,060.00	\$240,190.00	\$4,060.00	\$0.00	\$240,190.00	\$4,060.00	\$4,060.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$299,250.00	-\$55,000.00	\$244,250.00	\$4,060.00	\$240,190.00	\$4,060.00	\$0.00	\$240,190.00	\$4,060.00	\$4,060.00	\$0.00
3590	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$265,000.00	\$0.00	\$265,000.00	\$0.00	\$265,000.00	\$0.00	\$0.00	\$265,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensaje s	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3612	INFORME DE GOBIERNO	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3630	Servicios de creatividad, preproducción y producción de p	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y P	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$425,000.00	-\$52,000.00	\$373,000.00	\$8,992.32	\$364,007.68	\$8,992.32	\$0.00	\$364,007.68	\$8,992.32	\$8,992.32	\$0.00
3750	Viáticos en el país	\$300,000.00	-\$52,000.00	\$248,000.00	\$8,992.32	\$239,007.68	\$8,992.32	\$0.00	\$239,007.68	\$8,992.32	\$8,992.32	\$0.00
3751	Viáticos en el país	\$300,000.00	-\$52,000.00	\$248,000.00	\$8,992.32	\$239,007.68	\$8,992.32	\$0.00	\$239,007.68	\$8,992.32	\$8,992.32	\$0.00
3780	Servicios integrales de traslado y viáticos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3781	SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2022

Fecha y hora de Impresión | 16/ago/2022
04:09 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3800	SERVICIOS OFICIALES	\$2,050,000.00	-\$1,380,531.01	\$669,468.99	\$0.00	\$669,468.99	\$0.00	\$0.00	\$669,468.99	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$800,000.00	-\$230,710.00	\$569,290.00	\$0.00	\$569,290.00	\$0.00	\$0.00	\$569,290.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$800,000.00	-\$230,710.00	\$569,290.00	\$0.00	\$569,290.00	\$0.00	\$0.00	\$569,290.00	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$1,150,000.00	-\$1,149,821.01	\$178.99	\$0.00	\$178.99	\$0.00	\$0.00	\$178.99	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$1,150,000.00	-\$1,149,821.01	\$178.99	\$0.00	\$178.99	\$0.00	\$0.00	\$178.99	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$900,000.00	\$0.00	\$900,000.00	\$115,627.45	\$784,372.55	\$115,627.45	\$0.00	\$784,372.55	\$115,627.45	\$115,627.45	\$0.00
3910	Servicios funerales y de cementerios	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3911	Servicios funerarios y de cementerios	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$700,000.00	\$0.00	\$700,000.00	\$115,627.45	\$584,372.55	\$115,627.45	\$0.00	\$584,372.55	\$115,627.45	\$115,627.45	\$0.00
3921	Impuestos y derechos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3922	IMPUESTO SOBRE NOMINA	\$600,000.00	\$0.00	\$600,000.00	\$115,627.45	\$484,372.55	\$115,627.45	\$0.00	\$484,372.55	\$115,627.45	\$115,627.45	\$0.00
3925	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE!	\$1,726,251.44	-\$487,700.00	\$1,238,551.44	\$0.00	\$1,238,551.44	\$0.00	\$0.00	\$1,238,551.44	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$315,000.00	-\$100,000.00	\$215,000.00	\$0.00	\$215,000.00	\$0.00	\$0.00	\$215,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$200,000.00	-\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$200,000.00	-\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$0.00	\$12,300.00	\$12,300.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$12,300.00	\$12,300.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$12,300.00	\$12,300.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$0.00



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5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$1,361,252.00	-\$400,000.00	\$961,252.00	\$0.00	\$961,252.00	\$0.00	\$0.00	\$961,252.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$1,361,252.00	-\$400,000.00	\$961,252.00	\$0.00	\$961,252.00	\$0.00	\$0.00	\$961,252.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$1,361,252.00	-\$400,000.00	\$961,252.00	\$0.00	\$961,252.00	\$0.00	\$0.00	\$961,252.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$49,999.44	\$0.00	\$49,999.44	\$0.00	\$49,999.44	\$0.00	\$0.00	\$49,999.44	\$0.00	\$0.00	\$0.00
5970	Licencias informáticas e intelectuales	\$49,999.44	\$0.00	\$49,999.44	\$0.00	\$49,999.44	\$0.00	\$0.00	\$49,999.44	\$0.00	\$0.00	\$0.00
5971	LICENCIAS INFORMÁTICAS E INTELECTUALES	\$49,999.44	\$0.00	\$49,999.44	\$0.00	\$49,999.44	\$0.00	\$0.00	\$49,999.44	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
TESORERIA MUNICIPAL		\$38,145,501.44	-\$13,593,967.00	\$24,551,533.83	\$519,123.89	\$24,032,409.94	\$519,123.89	\$0.00	\$24,032,409.94	\$519,123.89	\$519,123.89	\$0.00
A1002 PRESIDENCIA												
1000	SERVICIOS PERSONALES	\$0.00	\$2,320,367.84	\$2,320,367.84	\$582,249.34	\$1,738,118.50	\$582,249.34	\$0.00	\$1,738,118.50	\$582,249.34	\$582,249.34	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$2,318,367.84	\$2,318,367.84	\$581,449.34	\$1,736,918.50	\$581,449.34	\$0.00	\$1,736,918.50	\$581,449.34	\$581,449.34	\$0.00
1110	Dietas	\$0.00	\$2,186,313.12	\$2,186,313.12	\$497,138.55	\$1,689,174.57	\$497,138.55	\$0.00	\$1,689,174.57	\$497,138.55	\$497,138.55	\$0.00
1111	Dietas	\$0.00	\$2,186,313.12	\$2,186,313.12	\$497,138.55	\$1,689,174.57	\$497,138.55	\$0.00	\$1,689,174.57	\$497,138.55	\$497,138.55	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$132,054.72	\$132,054.72	\$84,310.79	\$47,743.93	\$84,310.79	\$0.00	\$47,743.93	\$84,310.79	\$84,310.79	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$132,054.72	\$132,054.72	\$84,310.79	\$47,743.93	\$84,310.79	\$0.00	\$47,743.93	\$84,310.79	\$84,310.79	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$2,000.00	\$2,000.00	\$800.00	\$1,200.00	\$800.00	\$0.00	\$1,200.00	\$800.00	\$800.00	\$0.00
1340	Compensaciones	\$0.00	\$2,000.00	\$2,000.00	\$800.00	\$1,200.00	\$800.00	\$0.00	\$1,200.00	\$800.00	\$800.00	\$0.00
1341	Compensaciones	\$0.00	\$2,000.00	\$2,000.00	\$800.00	\$1,200.00	\$800.00	\$0.00	\$1,200.00	\$800.00	\$800.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$111,100.00	\$111,100.00	\$88,377.94	\$22,722.06	\$88,377.94	\$0.00	\$22,722.06	\$88,377.94	\$88,377.94	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$0.00	\$4,600.00	\$4,600.00	\$3,807.00	\$793.00	\$3,807.00	\$0.00	\$793.00	\$3,807.00	\$3,807.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$600.00	\$600.00	\$327.00	\$273.00	\$327.00	\$0.00	\$273.00	\$327.00	\$327.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$600.00	\$600.00	\$327.00	\$273.00	\$327.00	\$0.00	\$273.00	\$327.00	\$327.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$4,000.00	\$4,000.00	\$3,480.00	\$520.00	\$3,480.00	\$0.00	\$520.00	\$3,480.00	\$3,480.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$4,000.00	\$4,000.00	\$3,480.00	\$520.00	\$3,480.00	\$0.00	\$520.00	\$3,480.00	\$3,480.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$23,500.00	\$23,500.00	\$15,537.46	\$7,962.54	\$15,537.46	\$0.00	\$7,962.54	\$15,537.46	\$15,537.46	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$18,500.00	\$18,500.00	\$13,004.27	\$5,495.73	\$13,004.27	\$0.00	\$5,495.73	\$13,004.27	\$13,004.27	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$0.00	\$18,500.00	\$18,500.00	\$13,004.27	\$5,495.73	\$13,004.27	\$0.00	\$5,495.73	\$13,004.27	\$13,004.27	\$0.00



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2230	Utensilios para el servicio de alimentación	\$0.00	\$5,000.00	\$5,000.00	\$2,533.19	\$2,466.81	\$2,533.19	\$0.00	\$2,466.81	\$2,533.19	\$2,533.19	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$5,000.00	\$5,000.00	\$2,533.19	\$2,466.81	\$2,533.19	\$0.00	\$2,466.81	\$2,533.19	\$2,533.19	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$59,000.00	\$59,000.00	\$46,604.48	\$12,395.52	\$46,604.48	\$0.00	\$12,395.52	\$46,604.48	\$46,604.48	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$59,000.00	\$59,000.00	\$46,604.48	\$12,395.52	\$46,604.48	\$0.00	\$12,395.52	\$46,604.48	\$46,604.48	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$59,000.00	\$59,000.00	\$46,604.48	\$12,395.52	\$46,604.48	\$0.00	\$12,395.52	\$46,604.48	\$46,604.48	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$17,000.00	\$17,000.00	\$16,820.00	\$180.00	\$16,820.00	\$0.00	\$180.00	\$16,820.00	\$16,820.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$17,000.00	\$17,000.00	\$16,820.00	\$180.00	\$16,820.00	\$0.00	\$180.00	\$16,820.00	\$16,820.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$17,000.00	\$17,000.00	\$16,820.00	\$180.00	\$16,820.00	\$0.00	\$180.00	\$16,820.00	\$16,820.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$7,000.00	\$7,000.00	\$5,609.00	\$1,391.00	\$5,609.00	\$0.00	\$1,391.00	\$5,609.00	\$5,609.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$1,000.00	\$1,000.00	\$100.00	\$900.00	\$100.00	\$0.00	\$900.00	\$100.00	\$100.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$1,000.00	\$1,000.00	\$100.00	\$900.00	\$100.00	\$0.00	\$900.00	\$100.00	\$100.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$6,000.00	\$6,000.00	\$5,509.00	\$491.00	\$5,509.00	\$0.00	\$491.00	\$5,509.00	\$5,509.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$6,000.00	\$6,000.00	\$5,509.00	\$491.00	\$5,509.00	\$0.00	\$491.00	\$5,509.00	\$5,509.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$190,210.00	\$190,210.00	\$155,926.44	\$34,283.56	\$155,926.44	\$0.00	\$34,283.56	\$155,926.44	\$155,926.44	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,350.00	\$1,350.00	\$951.94	\$398.06	\$951.94	\$0.00	\$398.06	\$951.94	\$951.94	\$0.00
3110	Energía eléctrica	\$0.00	\$1,000.00	\$1,000.00	\$951.94	\$48.06	\$951.94	\$0.00	\$48.06	\$951.94	\$951.94	\$0.00
3111	Energía eléctrica	\$0.00	\$1,000.00	\$1,000.00	\$951.94	\$48.06	\$951.94	\$0.00	\$48.06	\$951.94	\$951.94	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$5,000.00	\$5,000.00	\$4,911.81	\$88.19	\$4,911.81	\$0.00	\$88.19	\$4,911.81	\$4,911.81	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$5,000.00	\$5,000.00	\$4,911.81	\$88.19	\$4,911.81	\$0.00	\$88.19	\$4,911.81	\$4,911.81	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$5,000.00	\$5,000.00	\$4,911.81	\$88.19	\$4,911.81	\$0.00	\$88.19	\$4,911.81	\$4,911.81	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$103,900.00	\$103,900.00	\$103,500.00	\$400.00	\$103,500.00	\$0.00	\$400.00	\$103,500.00	\$103,500.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$87,400.00	\$87,400.00	\$87,000.00	\$400.00	\$87,000.00	\$0.00	\$400.00	\$87,000.00	\$87,000.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$87,400.00	\$87,400.00	\$87,000.00	\$400.00	\$87,000.00	\$0.00	\$400.00	\$87,000.00	\$87,000.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$16,500.00	\$16,500.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$16,500.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$16,500.00	\$16,500.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$16,500.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$15,200.00	\$15,200.00	\$9,793.92	\$5,406.08	\$9,793.92	\$0.00	\$5,406.08	\$9,793.92	\$9,793.92	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$5,500.00	\$5,500.00	\$493.00	\$5,007.00	\$493.00	\$0.00	\$5,007.00	\$493.00	\$493.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$5,500.00	\$5,500.00	\$493.00	\$5,007.00	\$493.00	\$0.00	\$5,007.00	\$493.00	\$493.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$9,700.00	\$9,700.00	\$9,300.92	\$399.08	\$9,300.92	\$0.00	\$399.08	\$9,300.92	\$9,300.92	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2022

Fecha y hora de Impresión | 16/ago/2022
04:09 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$9,700.00	\$9,700.00	\$9,300.92	\$399.08	\$9,300.92	\$0.00	\$399.08	\$9,300.92	\$9,300.92	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$47,000.00	\$47,000.00	\$22,870.99	\$24,129.01	\$22,870.99	\$0.00	\$24,129.01	\$22,870.99	\$22,870.99	\$0.00
3750	Viáticos en el país	\$0.00	\$47,000.00	\$47,000.00	\$22,870.99	\$24,129.01	\$22,870.99	\$0.00	\$24,129.01	\$22,870.99	\$22,870.99	\$0.00
3751	Viáticos en el país	\$0.00	\$47,000.00	\$47,000.00	\$22,870.99	\$24,129.01	\$22,870.99	\$0.00	\$24,129.01	\$22,870.99	\$22,870.99	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$17,760.00	\$17,760.00	\$13,897.78	\$3,862.22	\$13,897.78	\$0.00	\$3,862.22	\$13,897.78	\$13,897.78	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$17,760.00	\$17,760.00	\$13,897.78	\$3,862.22	\$13,897.78	\$0.00	\$3,862.22	\$13,897.78	\$13,897.78	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$17,760.00	\$17,760.00	\$13,897.78	\$3,862.22	\$13,897.78	\$0.00	\$3,862.22	\$13,897.78	\$13,897.78	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$358,341.00	\$358,341.00	\$358,266.00	\$75.00	\$358,266.00	\$0.00	\$75.00	\$358,266.00	\$358,266.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$13,340.00	\$13,340.00	\$13,340.00	\$0.00	\$13,340.00	\$0.00	\$0.00	\$13,340.00	\$13,340.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$13,340.00	\$13,340.00	\$13,340.00	\$0.00	\$13,340.00	\$0.00	\$0.00	\$13,340.00	\$13,340.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$13,340.00	\$13,340.00	\$13,340.00	\$0.00	\$13,340.00	\$0.00	\$0.00	\$13,340.00	\$13,340.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$55,000.00	\$55,000.00	\$54,926.00	\$74.00	\$54,926.00	\$0.00	\$74.00	\$54,926.00	\$54,926.00	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$55,000.00	\$55,000.00	\$54,926.00	\$74.00	\$54,926.00	\$0.00	\$74.00	\$54,926.00	\$54,926.00	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$55,000.00	\$55,000.00	\$54,926.00	\$74.00	\$54,926.00	\$0.00	\$74.00	\$54,926.00	\$54,926.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$290,001.00	\$290,001.00	\$290,000.00	\$1.00	\$290,000.00	\$0.00	\$1.00	\$290,000.00	\$290,000.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$0.00	\$290,001.00	\$290,001.00	\$290,000.00	\$1.00	\$290,000.00	\$0.00	\$1.00	\$290,000.00	\$290,000.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$290,001.00	\$290,001.00	\$290,000.00	\$1.00	\$290,000.00	\$0.00	\$1.00	\$290,000.00	\$290,000.00	\$0.00
PRESIDENCIA		\$0.00	\$2,980,018.84	\$2,980,018.84	\$1,184,819.72	\$1,795,199.12	\$1,184,819.72	\$0.00	\$1,795,199.12	\$1,184,819.72	\$1,184,819.72	\$0.00
A1003 SECRETARIA GENERAL												
1000	SERVICIOS PERSONALES	\$0.00	\$340,000.00	\$340,000.00	\$78,020.75	\$261,979.25	\$78,020.75	\$0.00	\$261,979.25	\$78,020.75	\$78,020.75	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$340,000.00	\$340,000.00	\$78,020.75	\$261,979.25	\$78,020.75	\$0.00	\$261,979.25	\$78,020.75	\$78,020.75	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$340,000.00	\$340,000.00	\$78,020.75	\$261,979.25	\$78,020.75	\$0.00	\$261,979.25	\$78,020.75	\$78,020.75	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$340,000.00	\$340,000.00	\$78,020.75	\$261,979.25	\$78,020.75	\$0.00	\$261,979.25	\$78,020.75	\$78,020.75	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$43,500.00	\$43,500.00	\$27,159.10	\$16,340.90	\$27,159.10	\$0.00	\$16,340.90	\$27,159.10	\$27,159.10	\$0.00
2100	Materiales de administración, emisión de documntos	\$0.00	\$1,000.00	\$1,000.00	\$796.73	\$203.27	\$796.73	\$0.00	\$203.27	\$796.73	\$796.73	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,000.00	\$1,000.00	\$796.73	\$203.27	\$796.73	\$0.00	\$203.27	\$796.73	\$796.73	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,000.00	\$1,000.00	\$796.73	\$203.27	\$796.73	\$0.00	\$203.27	\$796.73	\$796.73	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$20,300.00	\$20,300.00	\$13,389.74	\$6,910.26	\$13,389.74	\$0.00	\$6,910.26	\$13,389.74	\$13,389.74	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$20,300.00	\$20,300.00	\$13,389.74	\$6,910.26	\$13,389.74	\$0.00	\$6,910.26	\$13,389.74	\$13,389.74	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	\$0.00	\$20,300.00	\$20,300.00	\$13,389.74	\$6,910.26	\$13,389.74	\$0.00	\$6,910.26	\$13,389.74	\$13,389.74	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2022

Fecha y hora de Impresión | 16/ago/2022
04:09 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$16,100.00	\$16,100.00	\$10,375.23	\$5,724.77	\$10,375.23	\$0.00	\$5,724.77	\$10,375.23	\$10,375.23	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$16,100.00	\$16,100.00	\$10,375.23	\$5,724.77	\$10,375.23	\$0.00	\$5,724.77	\$10,375.23	\$10,375.23	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$16,100.00	\$16,100.00	\$10,375.23	\$5,724.77	\$10,375.23	\$0.00	\$5,724.77	\$10,375.23	\$10,375.23	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$6,100.00	\$6,100.00	\$2,597.40	\$3,502.60	\$2,597.40	\$0.00	\$3,502.60	\$2,597.40	\$2,597.40	\$0.00
2910	Herramientas menores	\$0.00	\$6,100.00	\$6,100.00	\$2,597.40	\$3,502.60	\$2,597.40	\$0.00	\$3,502.60	\$2,597.40	\$2,597.40	\$0.00
2911	Herramientas menores	\$0.00	\$6,100.00	\$6,100.00	\$2,597.40	\$3,502.60	\$2,597.40	\$0.00	\$3,502.60	\$2,597.40	\$2,597.40	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$27,250.00	\$27,250.00	\$12,644.10	\$14,605.90	\$12,644.10	\$0.00	\$14,605.90	\$12,644.10	\$12,644.10	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$15,000.00	\$15,000.00	\$5,728.94	\$9,271.06	\$5,728.94	\$0.00	\$9,271.06	\$5,728.94	\$5,728.94	\$0.00
3110	Energía eléctrica	\$0.00	\$10,000.00	\$10,000.00	\$4,663.94	\$5,336.06	\$4,663.94	\$0.00	\$5,336.06	\$4,663.94	\$4,663.94	\$0.00
3111	Energía eléctrica	\$0.00	\$10,000.00	\$10,000.00	\$4,663.94	\$5,336.06	\$4,663.94	\$0.00	\$5,336.06	\$4,663.94	\$4,663.94	\$0.00
3140	Telefonía Tradicional	\$0.00	\$5,000.00	\$5,000.00	\$1,065.00	\$3,935.00	\$1,065.00	\$0.00	\$3,935.00	\$1,065.00	\$1,065.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$5,000.00	\$5,000.00	\$1,065.00	\$3,935.00	\$1,065.00	\$0.00	\$3,935.00	\$1,065.00	\$1,065.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$8,000.00	\$8,000.00	\$3,747.56	\$4,252.44	\$3,747.56	\$0.00	\$4,252.44	\$3,747.56	\$3,747.56	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$8,000.00	\$8,000.00	\$3,747.56	\$4,252.44	\$3,747.56	\$0.00	\$4,252.44	\$3,747.56	\$3,747.56	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$8,000.00	\$8,000.00	\$3,747.56	\$4,252.44	\$3,747.56	\$0.00	\$4,252.44	\$3,747.56	\$3,747.56	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$2,750.00	\$2,750.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	\$2,750.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$2,750.00	\$2,750.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	\$2,750.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$2,750.00	\$2,750.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	\$2,750.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$1,500.00	\$1,500.00	\$417.60	\$1,082.40	\$417.60	\$0.00	\$1,082.40	\$417.60	\$417.60	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,500.00	\$1,500.00	\$417.60	\$1,082.40	\$417.60	\$0.00	\$1,082.40	\$417.60	\$417.60	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,500.00	\$1,500.00	\$417.60	\$1,082.40	\$417.60	\$0.00	\$1,082.40	\$417.60	\$417.60	\$0.00
SECRETARIA GENERAL		\$0.00	\$410,750.00	\$410,750.00	\$117,823.95	\$292,926.05	\$117,823.95	\$0.00	\$292,926.05	\$117,823.95	\$117,823.95	\$0.00
A1004 CONTRALORIA												
1000	SERVICIOS PERSONALES	\$0.00	\$426,382.72	\$426,382.72	\$176,695.30	\$249,687.42	\$176,695.30	\$0.00	\$249,687.42	\$176,695.30	\$176,695.30	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$425,382.72	\$425,382.72	\$176,345.30	\$249,037.42	\$176,345.30	\$0.00	\$249,037.42	\$176,345.30	\$176,345.30	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$425,382.72	\$425,382.72	\$176,345.30	\$249,037.42	\$176,345.30	\$0.00	\$249,037.42	\$176,345.30	\$176,345.30	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$425,382.72	\$425,382.72	\$176,345.30	\$249,037.42	\$176,345.30	\$0.00	\$249,037.42	\$176,345.30	\$176,345.30	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$1,000.00	\$1,000.00	\$350.00	\$650.00	\$350.00	\$0.00	\$650.00	\$350.00	\$350.00	\$0.00
1340	Compensaciones	\$0.00	\$1,000.00	\$1,000.00	\$350.00	\$650.00	\$350.00	\$0.00	\$650.00	\$350.00	\$350.00	\$0.00
1341	Compensaciones	\$0.00	\$1,000.00	\$1,000.00	\$350.00	\$650.00	\$350.00	\$0.00	\$650.00	\$350.00	\$350.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE VILLA HIDALGO
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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2022

Fecha y hora de Impresión | 16/ago/2022
04:09 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2000	MATERIALES Y SUMINISTRO	\$0.00	\$500.00	\$500.00	\$300.00	\$200.00	\$300.00	\$0.00	\$200.00	\$300.00	\$300.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$500.00	\$500.00	\$300.00	\$200.00	\$300.00	\$0.00	\$200.00	\$300.00	\$300.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$500.00	\$500.00	\$300.00	\$200.00	\$300.00	\$0.00	\$200.00	\$300.00	\$300.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$500.00	\$500.00	\$300.00	\$200.00	\$300.00	\$0.00	\$200.00	\$300.00	\$300.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$63,751.00	\$63,751.00	\$59,756.08	\$3,994.92	\$59,756.08	\$0.00	\$3,994.92	\$59,756.08	\$59,756.08	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,000.00	\$1,000.00	\$951.94	\$48.06	\$951.94	\$0.00	\$48.06	\$951.94	\$951.94	\$0.00
3110	Energía eléctrica	\$0.00	\$1,000.00	\$1,000.00	\$951.94	\$48.06	\$951.94	\$0.00	\$48.06	\$951.94	\$951.94	\$0.00
3111	Energía eléctrica	\$0.00	\$1,000.00	\$1,000.00	\$951.94	\$48.06	\$951.94	\$0.00	\$48.06	\$951.94	\$951.94	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$62,751.00	\$62,751.00	\$58,804.14	\$3,946.86	\$58,804.14	\$0.00	\$3,946.86	\$58,804.14	\$58,804.14	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$60,000.00	\$60,000.00	\$56,054.14	\$3,945.86	\$56,054.14	\$0.00	\$3,945.86	\$56,054.14	\$56,054.14	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$60,000.00	\$60,000.00	\$56,054.14	\$3,945.86	\$56,054.14	\$0.00	\$3,945.86	\$56,054.14	\$56,054.14	\$0.00
3340	Servicios de capacitación	\$0.00	\$2,751.00	\$2,751.00	\$2,750.00	\$1.00	\$2,750.00	\$0.00	\$1.00	\$2,750.00	\$2,750.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$2,751.00	\$2,751.00	\$2,750.00	\$1.00	\$2,750.00	\$0.00	\$1.00	\$2,750.00	\$2,750.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$20,000.00	\$20,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$20,000.00	\$20,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
5910	Software	\$0.00	\$20,000.00	\$20,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
5911	Software	\$0.00	\$20,000.00	\$20,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
CONTRALORIA		\$0.00	\$510,633.72	\$510,633.72	\$246,751.38	\$263,882.34	\$246,751.38	\$0.00	\$263,882.34	\$246,751.38	\$246,751.38	\$0.00
A1005 DESARROLLO SOCIAL												
1000	SERVICIOS PERSONALES	\$0.00	\$593,787.12	\$593,787.12	\$182,920.68	\$410,866.44	\$182,920.68	\$0.00	\$410,866.44	\$182,920.68	\$182,920.68	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$593,787.12	\$593,787.12	\$182,920.68	\$410,866.44	\$182,920.68	\$0.00	\$410,866.44	\$182,920.68	\$182,920.68	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$593,787.12	\$593,787.12	\$182,920.68	\$410,866.44	\$182,920.68	\$0.00	\$410,866.44	\$182,920.68	\$182,920.68	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$593,787.12	\$593,787.12	\$182,920.68	\$410,866.44	\$182,920.68	\$0.00	\$410,866.44	\$182,920.68	\$182,920.68	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$4,000.00	\$4,000.00	\$2,331.80	\$1,668.20	\$2,331.80	\$0.00	\$1,668.20	\$2,331.80	\$2,331.80	\$0.00
2100	Materiales de administración, emisión de documntos	\$0.00	\$1,000.00	\$1,000.00	\$812.00	\$188.00	\$812.00	\$0.00	\$188.00	\$812.00	\$812.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$1,000.00	\$1,000.00	\$812.00	\$188.00	\$812.00	\$0.00	\$188.00	\$812.00	\$812.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$1,000.00	\$1,000.00	\$812.00	\$188.00	\$812.00	\$0.00	\$188.00	\$812.00	\$812.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$3,000.00	\$3,000.00	\$1,519.80	\$1,480.20	\$1,519.80	\$0.00	\$1,480.20	\$1,519.80	\$1,519.80	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$3,000.00	\$3,000.00	\$1,519.80	\$1,480.20	\$1,519.80	\$0.00	\$1,480.20	\$1,519.80	\$1,519.80	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$3,000.00	\$3,000.00	\$1,519.80	\$1,480.20	\$1,519.80	\$0.00	\$1,480.20	\$1,519.80	\$1,519.80	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2022

Fecha y hora de Impresión | 16/ago/2022
04:09 p.m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000 SERVICIOS GENERALES	\$0.00	\$13,201.00	\$13,201.00	\$10,221.66	\$2,979.34	\$10,221.66	\$0.00	\$2,979.34	\$10,221.66	\$10,221.66	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$1,000.00	\$1,000.00	\$951.94	\$48.06	\$951.94	\$0.00	\$48.06	\$951.94	\$951.94	\$0.00
3110 Energía eléctrica	\$0.00	\$1,000.00	\$1,000.00	\$951.94	\$48.06	\$951.94	\$0.00	\$48.06	\$951.94	\$951.94	\$0.00
3111 Energía eléctrica	\$0.00	\$1,000.00	\$1,000.00	\$951.94	\$48.06	\$951.94	\$0.00	\$48.06	\$951.94	\$951.94	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$5,500.00	\$5,500.00	\$2,588.96	\$2,911.04	\$2,588.96	\$0.00	\$2,911.04	\$2,588.96	\$2,588.96	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$5,500.00	\$5,500.00	\$2,588.96	\$2,911.04	\$2,588.96	\$0.00	\$2,911.04	\$2,588.96	\$2,588.96	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$5,500.00	\$5,500.00	\$2,588.96	\$2,911.04	\$2,588.96	\$0.00	\$2,911.04	\$2,588.96	\$2,588.96	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$2,751.00	\$2,751.00	\$2,750.00	\$1.00	\$2,750.00	\$0.00	\$1.00	\$2,750.00	\$2,750.00	\$0.00
3340 Servicios de capacitación	\$0.00	\$2,751.00	\$2,751.00	\$2,750.00	\$1.00	\$2,750.00	\$0.00	\$1.00	\$2,750.00	\$2,750.00	\$0.00
3341 Servicios de capacitación	\$0.00	\$2,751.00	\$2,751.00	\$2,750.00	\$1.00	\$2,750.00	\$0.00	\$1.00	\$2,750.00	\$2,750.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$3,250.00	\$3,250.00	\$3,248.00	\$2.00	\$3,248.00	\$0.00	\$2.00	\$3,248.00	\$3,248.00	\$0.00
3610 Difusión por radio,televisión y otros medios de mensaje s	\$0.00	\$3,250.00	\$3,250.00	\$3,248.00	\$2.00	\$3,248.00	\$0.00	\$2.00	\$3,248.00	\$3,248.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$3,250.00	\$3,250.00	\$3,248.00	\$2.00	\$3,248.00	\$0.00	\$2.00	\$3,248.00	\$3,248.00	\$0.00
3700 Servicios de traslados y viáticos	\$0.00	\$700.00	\$700.00	\$682.76	\$17.24	\$682.76	\$0.00	\$17.24	\$682.76	\$682.76	\$0.00
3750 Viáticos en el país	\$0.00	\$700.00	\$700.00	\$682.76	\$17.24	\$682.76	\$0.00	\$17.24	\$682.76	\$682.76	\$0.00
3751 Viáticos en el país	\$0.00	\$700.00	\$700.00	\$682.76	\$17.24	\$682.76	\$0.00	\$17.24	\$682.76	\$682.76	\$0.00
DESARROLLO SOCIAL	\$0.00	\$610,988.12	\$610,988.12	\$195,474.14	\$415,513.98	\$195,474.14	\$0.00	\$415,513.98	\$195,474.14	\$195,474.14	\$0.00
A1006 REGISTRO CIVIL											
1000 SERVICIOS PERSONALES	\$0.00	\$246,000.00	\$246,000.00	\$160,900.12	\$85,099.88	\$160,900.12	\$0.00	\$85,099.88	\$160,900.12	\$160,900.12	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$190,000.00	\$190,000.00	\$105,805.71	\$84,194.29	\$105,805.71	\$0.00	\$84,194.29	\$105,805.71	\$105,805.71	\$0.00
1130 Sueldos base al personal permanente	\$0.00	\$190,000.00	\$190,000.00	\$105,805.71	\$84,194.29	\$105,805.71	\$0.00	\$84,194.29	\$105,805.71	\$105,805.71	\$0.00
1131 Sueldos base al personal permanente	\$0.00	\$190,000.00	\$190,000.00	\$105,805.71	\$84,194.29	\$105,805.71	\$0.00	\$84,194.29	\$105,805.71	\$105,805.71	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$8,000.00	\$8,000.00	\$7,229.68	\$770.32	\$7,229.68	\$0.00	\$770.32	\$7,229.68	\$7,229.68	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$8,000.00	\$8,000.00	\$7,229.68	\$770.32	\$7,229.68	\$0.00	\$770.32	\$7,229.68	\$7,229.68	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$5,000.00	\$5,000.00	\$4,556.03	\$443.97	\$4,556.03	\$0.00	\$443.97	\$4,556.03	\$4,556.03	\$0.00
1323 GRATIFICACION DE FIN DE AÑO	\$0.00	\$3,000.00	\$3,000.00	\$2,673.65	\$326.35	\$2,673.65	\$0.00	\$326.35	\$2,673.65	\$2,673.65	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$48,000.00	\$48,000.00	\$47,864.73	\$135.27	\$47,864.73	\$0.00	\$135.27	\$47,864.73	\$47,864.73	\$0.00
1520 Indemnizaciones	\$0.00	\$48,000.00	\$48,000.00	\$47,864.73	\$135.27	\$47,864.73	\$0.00	\$135.27	\$47,864.73	\$47,864.73	\$0.00
1521 Indemnizaciones	\$0.00	\$48,000.00	\$48,000.00	\$47,864.73	\$135.27	\$47,864.73	\$0.00	\$135.27	\$47,864.73	\$47,864.73	\$0.00
2000 MATERIALES Y SUMINISTRO	\$0.00	\$26,800.00	\$26,800.00	\$22,932.49	\$3,867.51	\$22,932.49	\$0.00	\$3,867.51	\$22,932.49	\$22,932.49	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2022

Fecha y hora de Impresión | 16/ago/2022
04:09 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2100	Materiales de administración, emisión de documntos	\$0.00	\$25,000.00	\$25,000.00	\$22,132.49	\$2,867.51	\$22,132.49	\$0.00	\$2,867.51	\$22,132.49	\$22,132.49	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$4,000.00	\$4,000.00	\$3,352.50	\$647.50	\$3,352.50	\$0.00	\$647.50	\$3,352.50	\$3,352.50	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$4,000.00	\$4,000.00	\$3,352.50	\$647.50	\$3,352.50	\$0.00	\$647.50	\$3,352.50	\$3,352.50	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$5,000.00	\$5,000.00	\$2,779.99	\$2,220.01	\$2,779.99	\$0.00	\$2,220.01	\$2,779.99	\$2,779.99	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$5,000.00	\$5,000.00	\$2,779.99	\$2,220.01	\$2,779.99	\$0.00	\$2,220.01	\$2,779.99	\$2,779.99	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$1,800.00	\$1,800.00	\$800.00	\$1,000.00	\$800.00	\$0.00	\$1,000.00	\$800.00	\$800.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$1,800.00	\$1,800.00	\$800.00	\$1,000.00	\$800.00	\$0.00	\$1,000.00	\$800.00	\$800.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$1,800.00	\$1,800.00	\$800.00	\$1,000.00	\$800.00	\$0.00	\$1,000.00	\$800.00	\$800.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,000.00	\$1,000.00	\$951.94	\$48.06	\$951.94	\$0.00	\$48.06	\$951.94	\$951.94	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,000.00	\$1,000.00	\$951.94	\$48.06	\$951.94	\$0.00	\$48.06	\$951.94	\$951.94	\$0.00
3110	Energía eléctrica	\$0.00	\$1,000.00	\$1,000.00	\$951.94	\$48.06	\$951.94	\$0.00	\$48.06	\$951.94	\$951.94	\$0.00
3111	Energía eléctrica	\$0.00	\$1,000.00	\$1,000.00	\$951.94	\$48.06	\$951.94	\$0.00	\$48.06	\$951.94	\$951.94	\$0.00
	REGISTRO CIVIL	\$0.00	\$273,800.00	\$273,800.00	\$184,784.55	\$89,015.45	\$184,784.55	\$0.00	\$89,015.45	\$184,784.55	\$184,784.55	\$0.00
	A1007 AGUA POTABLE											
1000	SERVICIOS PERSONALES	\$0.00	\$693,196.84	\$693,196.84	\$250,475.72	\$442,721.12	\$250,475.72	\$0.00	\$442,721.12	\$250,475.72	\$250,475.72	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$682,296.84	\$682,296.84	\$242,075.72	\$440,221.12	\$242,075.72	\$0.00	\$440,221.12	\$242,075.72	\$242,075.72	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$682,296.84	\$682,296.84	\$242,075.72	\$440,221.12	\$242,075.72	\$0.00	\$440,221.12	\$242,075.72	\$242,075.72	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$682,296.84	\$682,296.84	\$242,075.72	\$440,221.12	\$242,075.72	\$0.00	\$440,221.12	\$242,075.72	\$242,075.72	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$10,900.00	\$10,900.00	\$8,400.00	\$2,500.00	\$8,400.00	\$0.00	\$2,500.00	\$8,400.00	\$8,400.00	\$0.00
1340	Compensaciones	\$0.00	\$10,900.00	\$10,900.00	\$8,400.00	\$2,500.00	\$8,400.00	\$0.00	\$2,500.00	\$8,400.00	\$8,400.00	\$0.00
1341	Compensaciones	\$0.00	\$10,900.00	\$10,900.00	\$8,400.00	\$2,500.00	\$8,400.00	\$0.00	\$2,500.00	\$8,400.00	\$8,400.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$183,950.00	\$183,950.00	\$149,111.64	\$34,838.36	\$149,111.64	\$0.00	\$34,838.36	\$149,111.64	\$149,111.64	\$0.00
2100	Materiales de administración, emisión de documntos	\$0.00	\$1,000.00	\$1,000.00	\$900.16	\$99.84	\$900.16	\$0.00	\$99.84	\$900.16	\$900.16	\$0.00
2160	Material de limpieza	\$0.00	\$1,000.00	\$1,000.00	\$900.16	\$99.84	\$900.16	\$0.00	\$99.84	\$900.16	\$900.16	\$0.00
2161	Material de limpieza	\$0.00	\$1,000.00	\$1,000.00	\$900.16	\$99.84	\$900.16	\$0.00	\$99.84	\$900.16	\$900.16	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$4,000.00	\$4,000.00	\$3,322.31	\$677.69	\$3,322.31	\$0.00	\$677.69	\$3,322.31	\$3,322.31	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$3,500.00	\$3,500.00	\$2,667.99	\$832.01	\$2,667.99	\$0.00	\$832.01	\$2,667.99	\$2,667.99	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$3,500.00	\$3,500.00	\$2,667.99	\$832.01	\$2,667.99	\$0.00	\$832.01	\$2,667.99	\$2,667.99	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2022

Fecha y hora de Impresión | 16/ago/2022
04:09 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2460	Material eléctrico y electrónico	\$0.00	\$500.00	\$500.00	\$654.32	-\$154.32	\$654.32	\$0.00	-\$154.32	\$654.32	\$654.32	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$500.00	\$500.00	\$654.32	-\$154.32	\$654.32	\$0.00	-\$154.32	\$654.32	\$654.32	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$2,850.00	\$2,850.00	\$2,813.00	\$37.00	\$2,813.00	\$0.00	\$37.00	\$2,813.00	\$2,813.00	\$0.00
2510	Productos químicos básicos	\$0.00	\$2,850.00	\$2,850.00	\$2,813.00	\$37.00	\$2,813.00	\$0.00	\$37.00	\$2,813.00	\$2,813.00	\$0.00
2511	Productos químicos básicos	\$0.00	\$2,850.00	\$2,850.00	\$2,813.00	\$37.00	\$2,813.00	\$0.00	\$37.00	\$2,813.00	\$2,813.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$113,000.00	\$113,000.00	\$85,943.12	\$27,056.88	\$85,943.12	\$0.00	\$27,056.88	\$85,943.12	\$85,943.12	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$113,000.00	\$113,000.00	\$85,943.12	\$27,056.88	\$85,943.12	\$0.00	\$27,056.88	\$85,943.12	\$85,943.12	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$113,000.00	\$113,000.00	\$85,943.12	\$27,056.88	\$85,943.12	\$0.00	\$27,056.88	\$85,943.12	\$85,943.12	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$63,100.00	\$63,100.00	\$56,133.05	\$6,966.95	\$56,133.05	\$0.00	\$6,966.95	\$56,133.05	\$56,133.05	\$0.00
2910	Herramientas menores	\$0.00	\$28,000.00	\$28,000.00	\$23,378.90	\$4,621.10	\$23,378.90	\$0.00	\$4,621.10	\$23,378.90	\$23,378.90	\$0.00
2911	Herramientas menores	\$0.00	\$28,000.00	\$28,000.00	\$23,378.90	\$4,621.10	\$23,378.90	\$0.00	\$4,621.10	\$23,378.90	\$23,378.90	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$35,100.00	\$35,100.00	\$32,754.15	\$2,345.85	\$32,754.15	\$0.00	\$2,345.85	\$32,754.15	\$32,754.15	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$35,100.00	\$35,100.00	\$32,754.15	\$2,345.85	\$32,754.15	\$0.00	\$2,345.85	\$32,754.15	\$32,754.15	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$273,700.00	\$273,700.00	\$258,995.56	\$14,704.44	\$258,995.56	\$0.00	\$14,704.44	\$258,995.56	\$258,995.56	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$220,000.00	\$220,000.00	\$217,480.94	\$2,519.06	\$217,480.94	\$0.00	\$2,519.06	\$217,480.94	\$217,480.94	\$0.00
3110	Energía eléctrica	\$0.00	\$220,000.00	\$220,000.00	\$217,480.94	\$2,519.06	\$217,480.94	\$0.00	\$2,519.06	\$217,480.94	\$217,480.94	\$0.00
3111	Energía eléctrica	\$0.00	\$220,000.00	\$220,000.00	\$217,480.94	\$2,519.06	\$217,480.94	\$0.00	\$2,519.06	\$217,480.94	\$217,480.94	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$15,500.00	\$15,500.00	\$9,011.85	\$6,488.15	\$9,011.85	\$0.00	\$6,488.15	\$9,011.85	\$9,011.85	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$5,500.00	\$5,500.00	\$2,515.85	\$2,984.15	\$2,515.85	\$0.00	\$2,984.15	\$2,515.85	\$2,515.85	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$5,500.00	\$5,500.00	\$2,515.85	\$2,984.15	\$2,515.85	\$0.00	\$2,984.15	\$2,515.85	\$2,515.85	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$10,000.00	\$10,000.00	\$6,496.00	\$3,504.00	\$6,496.00	\$0.00	\$3,504.00	\$6,496.00	\$6,496.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$10,000.00	\$10,000.00	\$6,496.00	\$3,504.00	\$6,496.00	\$0.00	\$3,504.00	\$6,496.00	\$6,496.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$36,200.00	\$36,200.00	\$30,696.78	\$5,503.22	\$30,696.78	\$0.00	\$5,503.22	\$30,696.78	\$30,696.78	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$36,200.00	\$36,200.00	\$30,696.78	\$5,503.22	\$30,696.78	\$0.00	\$5,503.22	\$30,696.78	\$30,696.78	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$36,200.00	\$36,200.00	\$30,696.78	\$5,503.22	\$30,696.78	\$0.00	\$5,503.22	\$30,696.78	\$30,696.78	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$2,000.00	\$2,000.00	\$1,805.99	\$194.01	\$1,805.99	\$0.00	\$194.01	\$1,805.99	\$1,805.99	\$0.00
3750	Viáticos en el país	\$0.00	\$2,000.00	\$2,000.00	\$1,805.99	\$194.01	\$1,805.99	\$0.00	\$194.01	\$1,805.99	\$1,805.99	\$0.00
3751	Viáticos en el país	\$0.00	\$2,000.00	\$2,000.00	\$1,805.99	\$194.01	\$1,805.99	\$0.00	\$194.01	\$1,805.99	\$1,805.99	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$13,400.00	\$13,400.00	\$13,340.00	\$60.00	\$13,340.00	\$0.00	\$60.00	\$13,340.00	\$13,340.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$13,400.00	\$13,400.00	\$13,340.00	\$60.00	\$13,340.00	\$0.00	\$60.00	\$13,340.00	\$13,340.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$13,400.00	\$13,400.00	\$13,340.00	\$60.00	\$13,340.00	\$0.00	\$60.00	\$13,340.00	\$13,340.00	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2022

Fecha y hora de Impresión | 16/ago/2022
04:09 p.m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$13,400.00	\$13,400.00	\$13,340.00	\$60.00	\$13,340.00	\$0.00	\$60.00	\$13,340.00	\$13,340.00	\$0.00
AGUA POTABLE	\$0.00	\$1,164,246.84	\$1,164,246.84	\$671,922.92	\$492,323.92	\$671,922.92	\$0.00	\$492,323.92	\$671,922.92	\$671,922.92	\$0.00
A1008 SERVICIOS MUNICIPALES											
1000 SERVICIOS PERSONALES	\$0.00	\$867,600.00	\$867,600.00	\$424,962.53	\$442,637.47	\$424,962.53	\$0.00	\$442,637.47	\$424,962.53	\$424,962.53	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$826,000.00	\$826,000.00	\$395,486.74	\$430,513.26	\$395,486.74	\$0.00	\$430,513.26	\$395,486.74	\$395,486.74	\$0.00
1130 Sueldos base al personal permanente	\$0.00	\$826,000.00	\$826,000.00	\$395,486.74	\$430,513.26	\$395,486.74	\$0.00	\$430,513.26	\$395,486.74	\$395,486.74	\$0.00
1131 Sueldos base al personal permanente	\$0.00	\$826,000.00	\$826,000.00	\$395,486.74	\$430,513.26	\$395,486.74	\$0.00	\$430,513.26	\$395,486.74	\$395,486.74	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$0.00	\$13,600.00	\$13,600.00	\$6,175.60	\$7,424.40	\$6,175.60	\$0.00	\$7,424.40	\$6,175.60	\$6,175.60	\$0.00
1220 Sueldos base al personal eventual	\$0.00	\$13,600.00	\$13,600.00	\$6,175.60	\$7,424.40	\$6,175.60	\$0.00	\$7,424.40	\$6,175.60	\$6,175.60	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$13,600.00	\$13,600.00	\$6,175.60	\$7,424.40	\$6,175.60	\$0.00	\$7,424.40	\$6,175.60	\$6,175.60	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$18,000.00	\$18,000.00	\$14,444.88	\$3,555.12	\$14,444.88	\$0.00	\$3,555.12	\$14,444.88	\$14,444.88	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$4,000.00	\$4,000.00	\$2,244.88	\$1,755.12	\$2,244.88	\$0.00	\$1,755.12	\$2,244.88	\$2,244.88	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$2,000.00	\$2,000.00	\$1,437.72	\$562.28	\$1,437.72	\$0.00	\$562.28	\$1,437.72	\$1,437.72	\$0.00
1323 GRATIFICACION DE FIN DE AÑO	\$0.00	\$2,000.00	\$2,000.00	\$807.16	\$1,192.84	\$807.16	\$0.00	\$1,192.84	\$807.16	\$807.16	\$0.00
1340 Compensaciones	\$0.00	\$14,000.00	\$14,000.00	\$12,200.00	\$1,800.00	\$12,200.00	\$0.00	\$1,800.00	\$12,200.00	\$12,200.00	\$0.00
1341 Compensaciones	\$0.00	\$14,000.00	\$14,000.00	\$12,200.00	\$1,800.00	\$12,200.00	\$0.00	\$1,800.00	\$12,200.00	\$12,200.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$10,000.00	\$10,000.00	\$8,855.31	\$1,144.69	\$8,855.31	\$0.00	\$1,144.69	\$8,855.31	\$8,855.31	\$0.00
1520 Indemnizaciones	\$0.00	\$10,000.00	\$10,000.00	\$8,855.31	\$1,144.69	\$8,855.31	\$0.00	\$1,144.69	\$8,855.31	\$8,855.31	\$0.00
1521 Indemnizaciones	\$0.00	\$10,000.00	\$10,000.00	\$8,855.31	\$1,144.69	\$8,855.31	\$0.00	\$1,144.69	\$8,855.31	\$8,855.31	\$0.00
2000 MATERIALES Y SUMINISTRO	\$0.00	\$119,800.00	\$119,800.00	\$86,005.47	\$33,794.53	\$86,005.47	\$0.00	\$33,794.53	\$86,005.47	\$86,005.47	\$0.00
2100 Materiales de administración, emisión de documntos	\$0.00	\$100.00	\$100.00	\$76.91	\$23.09	\$76.91	\$0.00	\$23.09	\$76.91	\$76.91	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$100.00	\$100.00	\$76.91	\$23.09	\$76.91	\$0.00	\$23.09	\$76.91	\$76.91	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$100.00	\$100.00	\$76.91	\$23.09	\$76.91	\$0.00	\$23.09	\$76.91	\$76.91	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$6,500.00	\$6,500.00	\$6,496.00	\$4.00	\$6,496.00	\$0.00	\$4.00	\$6,496.00	\$6,496.00	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$6,500.00	\$6,500.00	\$6,496.00	\$4.00	\$6,496.00	\$0.00	\$4.00	\$6,496.00	\$6,496.00	\$0.00
2211 ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$0.00	\$6,500.00	\$6,500.00	\$6,496.00	\$4.00	\$6,496.00	\$0.00	\$4.00	\$6,496.00	\$6,496.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$3,000.00	\$3,000.00	\$572.10	\$2,427.90	\$572.10	\$0.00	\$2,427.90	\$572.10	\$572.10	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$1,000.00	\$1,000.00	\$245.57	\$754.43	\$245.57	\$0.00	\$754.43	\$245.57	\$245.57	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$1,000.00	\$1,000.00	\$245.57	\$754.43	\$245.57	\$0.00	\$754.43	\$245.57	\$245.57	\$0.00
2470 Artículos metálicos para la construcción	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2022

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Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
2471 Artículos metálicos para la construcción	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$1,000.00	\$1,000.00	\$326.53	\$673.47	\$326.53	\$0.00	\$673.47	\$326.53	\$326.53	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$1,000.00	\$1,000.00	\$326.53	\$673.47	\$326.53	\$0.00	\$673.47	\$326.53	\$326.53	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$48,700.00	\$48,700.00	\$36,972.21	\$11,727.79	\$36,972.21	\$0.00	\$11,727.79	\$36,972.21	\$36,972.21	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$48,700.00	\$48,700.00	\$36,972.21	\$11,727.79	\$36,972.21	\$0.00	\$11,727.79	\$36,972.21	\$36,972.21	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$48,700.00	\$48,700.00	\$36,972.21	\$11,727.79	\$36,972.21	\$0.00	\$11,727.79	\$36,972.21	\$36,972.21	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$2,500.00	\$2,500.00	\$1,167.41	\$1,332.59	\$1,167.41	\$0.00	\$1,332.59	\$1,167.41	\$1,167.41	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$2,500.00	\$2,500.00	\$1,167.41	\$1,332.59	\$1,167.41	\$0.00	\$1,332.59	\$1,167.41	\$1,167.41	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$2,500.00	\$2,500.00	\$1,167.41	\$1,332.59	\$1,167.41	\$0.00	\$1,332.59	\$1,167.41	\$1,167.41	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$59,000.00	\$59,000.00	\$40,720.84	\$18,279.16	\$40,720.84	\$0.00	\$18,279.16	\$40,720.84	\$40,720.84	\$0.00
2910 Herramientas menores	\$0.00	\$12,000.00	\$12,000.00	\$4,689.19	\$7,310.81	\$4,689.19	\$0.00	\$7,310.81	\$4,689.19	\$4,689.19	\$0.00
2911 Herramientas menores	\$0.00	\$12,000.00	\$12,000.00	\$4,689.19	\$7,310.81	\$4,689.19	\$0.00	\$7,310.81	\$4,689.19	\$4,689.19	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$200.00	\$200.00	\$150.00	\$50.00	\$150.00	\$0.00	\$50.00	\$150.00	\$150.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$200.00	\$200.00	\$150.00	\$50.00	\$150.00	\$0.00	\$50.00	\$150.00	\$150.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$12,000.00	\$12,000.00	\$1,081.65	\$10,918.35	\$1,081.65	\$0.00	\$10,918.35	\$1,081.65	\$1,081.65	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$12,000.00	\$12,000.00	\$1,081.65	\$10,918.35	\$1,081.65	\$0.00	\$10,918.35	\$1,081.65	\$1,081.65	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$14,500.00	\$14,500.00	\$12,226.58	\$2,273.42	\$12,226.58	\$0.00	\$2,273.42	\$12,226.58	\$12,226.58	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$1,000.00	\$1,000.00	\$951.94	\$48.06	\$951.94	\$0.00	\$48.06	\$951.94	\$951.94	\$0.00
3110 Energía eléctrica	\$0.00	\$1,000.00	\$1,000.00	\$951.94	\$48.06	\$951.94	\$0.00	\$48.06	\$951.94	\$951.94	\$0.00
3111 Energía eléctrica	\$0.00	\$1,000.00	\$1,000.00	\$951.94	\$48.06	\$951.94	\$0.00	\$48.06	\$951.94	\$951.94	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$13,500.00	\$13,500.00	\$11,274.64	\$2,225.36	\$11,274.64	\$0.00	\$2,225.36	\$11,274.64	\$11,274.64	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$0.00	\$3,500.00	\$3,500.00	\$2,387.05	\$1,112.95	\$2,387.05	\$0.00	\$1,112.95	\$2,387.05	\$2,387.05	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$0.00	\$3,500.00	\$3,500.00	\$2,387.05	\$1,112.95	\$2,387.05	\$0.00	\$1,112.95	\$2,387.05	\$2,387.05	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$10,000.00	\$10,000.00	\$8,887.59	\$1,112.41	\$8,887.59	\$0.00	\$1,112.41	\$8,887.59	\$8,887.59	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$10,000.00	\$10,000.00	\$8,887.59	\$1,112.41	\$8,887.59	\$0.00	\$1,112.41	\$8,887.59	\$8,887.59	\$0.00
SERVICIOS MUNICIPALES	\$0.00	\$1,001,900.00	\$1,001,900.00	\$523,194.58	\$478,705.42	\$523,194.58	\$0.00	\$478,705.42	\$523,194.58	\$523,194.58	\$0.00
A1009 OBRAS PUBLICAS											
1000 SERVICIOS PERSONALES	\$0.00	\$486,962.40	\$486,962.40	\$257,850.10	\$229,112.30	\$257,850.10	\$0.00	\$229,112.30	\$257,850.10	\$257,850.10	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

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Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$480,362.40	\$480,362.40	\$254,050.10	\$226,312.30	\$254,050.10
1130 Sueldos base al personal permanente	\$0.00	\$480,362.40	\$480,362.40	\$254,050.10	\$226,312.30	\$254,050.10
1131 Sueldos base al personal permanente	\$0.00	\$480,362.40	\$480,362.40	\$254,050.10	\$226,312.30	\$254,050.10
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$6,600.00	\$6,600.00	\$3,800.00	\$2,800.00	\$3,800.00
1340 Compensaciones	\$0.00	\$6,600.00	\$6,600.00	\$3,800.00	\$2,800.00	\$3,800.00
1341 Compensaciones	\$0.00	\$6,600.00	\$6,600.00	\$3,800.00	\$2,800.00	\$3,800.00
2000 MATERIALES Y SUMINISTRO	\$0.00	\$170,610.00	\$170,610.00	\$135,711.17	\$34,898.83	\$135,711.17
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$105,800.00	\$105,800.00	\$83,592.80	\$22,207.20	\$83,592.80
2410 Productos minerales no metálicos	\$0.00	\$7,000.00	\$7,000.00	\$1,556.91	\$5,443.09	\$1,556.91
2411 Productos minerales no metálicos	\$0.00	\$7,000.00	\$7,000.00	\$1,556.91	\$5,443.09	\$1,556.91
2420 Cemento y productos de concreto	\$0.00	\$5,400.00	\$5,400.00	\$4,276.17	\$1,123.83	\$4,276.17
2421 Cemento y productos de concreto	\$0.00	\$5,400.00	\$5,400.00	\$4,276.17	\$1,123.83	\$4,276.17
2440 Madera y productos de madera	\$0.00	\$5,000.00	\$5,000.00	\$3,644.12	\$1,355.88	\$3,644.12
2441 Madera y productos de madera	\$0.00	\$5,000.00	\$5,000.00	\$3,644.12	\$1,355.88	\$3,644.12
2460 Material eléctrico y electrónico	\$0.00	\$84,900.00	\$84,900.00	\$72,155.21	\$12,744.79	\$72,155.21
2461 Material eléctrico y electrónico	\$0.00	\$84,900.00	\$84,900.00	\$72,155.21	\$12,744.79	\$72,155.21
2470 Artículos metálicos para la construcción	\$0.00	\$3,500.00	\$3,500.00	\$1,960.39	\$1,539.61	\$1,960.39
2471 Artículos metálicos para la construcción	\$0.00	\$3,500.00	\$3,500.00	\$1,960.39	\$1,539.61	\$1,960.39
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$34,500.00	\$34,500.00	\$25,559.21	\$8,940.79	\$25,559.21
2610 Combustibles, lubricantes y aditivos	\$0.00	\$34,500.00	\$34,500.00	\$25,559.21	\$8,940.79	\$25,559.21
2611 Combustibles, lubricantes y aditivos	\$0.00	\$34,500.00	\$34,500.00	\$25,559.21	\$8,940.79	\$25,559.21
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$30,310.00	\$30,310.00	\$26,559.16	\$3,750.84	\$26,559.16
2910 Herramientas menores	\$0.00	\$27,700.00	\$27,700.00	\$23,950.17	\$3,749.83	\$23,950.17
2911 Herramientas menores	\$0.00	\$27,700.00	\$27,700.00	\$23,950.17	\$3,749.83	\$23,950.17
2920 Refacciones y accesorios menores de edificios	\$0.00	\$310.00	\$310.00	\$309.01	\$0.99	\$309.01
2921 Refacciones y accesorios menores de edificios	\$0.00	\$310.00	\$310.00	\$309.01	\$0.99	\$309.01
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$2,300.00	\$2,300.00	\$2,299.98	\$0.02	\$2,299.98
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$2,300.00	\$2,300.00	\$2,299.98	\$0.02	\$2,299.98
3000 SERVICIOS GENERALES	\$0.00	\$60,551.00	\$60,551.00	\$58,858.47	\$1,692.53	\$58,858.47
3100 SERVICIOS BÁSICOS	\$0.00	\$1,200.00	\$1,200.00	\$1,141.94	\$58.06	\$1,141.94
3110 Energía eléctrica	\$0.00	\$1,200.00	\$1,200.00	\$1,141.94	\$58.06	\$1,141.94



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2022

Fecha y hora de Impresión | 16/ago/2022
04:09 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3111	Energía eléctrica	\$0.00	\$1,200.00	\$1,200.00	\$1,141.94	\$58.06	\$1,141.94	\$0.00	\$58.06	\$1,141.94	\$1,141.94	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$600.00	\$600.00	\$556.70	\$43.30	\$556.70	\$0.00	\$43.30	\$556.70	\$556.70	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$600.00	\$600.00	\$556.70	\$43.30	\$556.70	\$0.00	\$43.30	\$556.70	\$556.70	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$600.00	\$600.00	\$556.70	\$43.30	\$556.70	\$0.00	\$43.30	\$556.70	\$556.70	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$2,751.00	\$2,751.00	\$2,750.00	\$1.00	\$2,750.00	\$0.00	\$1.00	\$2,750.00	\$2,750.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$2,751.00	\$2,751.00	\$2,750.00	\$1.00	\$2,750.00	\$0.00	\$1.00	\$2,750.00	\$2,750.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$2,751.00	\$2,751.00	\$2,750.00	\$1.00	\$2,750.00	\$0.00	\$1.00	\$2,750.00	\$2,750.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$56,000.00	\$56,000.00	\$54,409.83	\$1,590.17	\$54,409.83	\$0.00	\$1,590.17	\$54,409.83	\$54,409.83	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$56,000.00	\$56,000.00	\$54,409.83	\$1,590.17	\$54,409.83	\$0.00	\$1,590.17	\$54,409.83	\$54,409.83	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$56,000.00	\$56,000.00	\$54,409.83	\$1,590.17	\$54,409.83	\$0.00	\$1,590.17	\$54,409.83	\$54,409.83	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$125,150.00	\$125,150.00	\$102,780.95	\$22,369.05	\$102,780.95	\$0.00	\$22,369.05	\$102,780.95	\$102,780.95	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$125,150.00	\$125,150.00	\$102,780.95	\$22,369.05	\$102,780.95	\$0.00	\$22,369.05	\$102,780.95	\$102,780.95	\$0.00
5630	Maquinaria y equipo de construcción	\$0.00	\$90,000.00	\$90,000.00	\$79,527.95	\$10,472.05	\$79,527.95	\$0.00	\$10,472.05	\$79,527.95	\$79,527.95	\$0.00
5631	Maquinaria y equipo de construcción	\$0.00	\$90,000.00	\$90,000.00	\$79,527.95	\$10,472.05	\$79,527.95	\$0.00	\$10,472.05	\$79,527.95	\$79,527.95	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$30,000.00	\$30,000.00	\$18,149.00	\$11,851.00	\$18,149.00	\$0.00	\$11,851.00	\$18,149.00	\$18,149.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$30,000.00	\$30,000.00	\$18,149.00	\$11,851.00	\$18,149.00	\$0.00	\$11,851.00	\$18,149.00	\$18,149.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$0.00	\$5,150.00	\$5,150.00	\$5,104.00	\$46.00	\$5,104.00	\$0.00	\$46.00	\$5,104.00	\$5,104.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$5,150.00	\$5,150.00	\$5,104.00	\$46.00	\$5,104.00	\$0.00	\$46.00	\$5,104.00	\$5,104.00	\$0.00
OBRAS PUBLICAS		\$0.00	\$843,273.40	\$843,273.40	\$555,200.69	\$288,072.71	\$555,200.69	\$0.00	\$288,072.71	\$555,200.69	\$555,200.69	\$0.00
A1010 COMERCIO Y ALCOHOLES												
1000	SERVICIOS PERSONALES	\$0.00	\$109,379.36	\$109,379.36	\$90,761.70	\$18,617.66	\$90,761.70	\$0.00	\$18,617.66	\$90,761.70	\$90,761.70	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$104,079.36	\$104,079.36	\$89,261.70	\$14,817.66	\$89,261.70	\$0.00	\$14,817.66	\$89,261.70	\$89,261.70	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$104,079.36	\$104,079.36	\$89,261.70	\$14,817.66	\$89,261.70	\$0.00	\$14,817.66	\$89,261.70	\$89,261.70	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$104,079.36	\$104,079.36	\$89,261.70	\$14,817.66	\$89,261.70	\$0.00	\$14,817.66	\$89,261.70	\$89,261.70	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$5,300.00	\$5,300.00	\$1,500.00	\$3,800.00	\$1,500.00	\$0.00	\$3,800.00	\$1,500.00	\$1,500.00	\$0.00
1340	Compensaciones	\$0.00	\$5,300.00	\$5,300.00	\$1,500.00	\$3,800.00	\$1,500.00	\$0.00	\$3,800.00	\$1,500.00	\$1,500.00	\$0.00
1341	Compensaciones	\$0.00	\$5,300.00	\$5,300.00	\$1,500.00	\$3,800.00	\$1,500.00	\$0.00	\$3,800.00	\$1,500.00	\$1,500.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$3,840.00	\$3,840.00	\$2,139.49	\$1,700.51	\$2,139.49	\$0.00	\$1,700.51	\$2,139.49	\$2,139.49	\$0.00
2100	Materiales de administración, emisión de documntos	\$0.00	\$340.00	\$340.00	\$338.00	\$2.00	\$338.00	\$0.00	\$2.00	\$338.00	\$338.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$340.00	\$340.00	\$338.00	\$2.00	\$338.00	\$0.00	\$2.00	\$338.00	\$338.00	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2022

Fecha y hora de Impresión | 16/ago/2022
04:09 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$340.00	\$340.00	\$338.00	\$2.00	\$338.00	\$0.00	\$2.00	\$338.00	\$338.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$3,000.00	\$3,000.00	\$1,488.09	\$1,511.91	\$1,488.09	\$0.00	\$1,511.91	\$1,488.09	\$1,488.09	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$3,000.00	\$3,000.00	\$1,488.09	\$1,511.91	\$1,488.09	\$0.00	\$1,511.91	\$1,488.09	\$1,488.09	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$3,000.00	\$3,000.00	\$1,488.09	\$1,511.91	\$1,488.09	\$0.00	\$1,511.91	\$1,488.09	\$1,488.09	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$500.00	\$500.00	\$313.40	\$186.60	\$313.40	\$0.00	\$186.60	\$313.40	\$313.40	\$0.00
2910	Herramientas menores	\$0.00	\$500.00	\$500.00	\$313.40	\$186.60	\$313.40	\$0.00	\$186.60	\$313.40	\$313.40	\$0.00
2911	Herramientas menores	\$0.00	\$500.00	\$500.00	\$313.40	\$186.60	\$313.40	\$0.00	\$186.60	\$313.40	\$313.40	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$3,751.00	\$3,751.00	\$3,701.94	\$49.06	\$3,701.94	\$0.00	\$49.06	\$3,701.94	\$3,701.94	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,000.00	\$1,000.00	\$951.94	\$48.06	\$951.94	\$0.00	\$48.06	\$951.94	\$951.94	\$0.00
3110	Energía eléctrica	\$0.00	\$1,000.00	\$1,000.00	\$951.94	\$48.06	\$951.94	\$0.00	\$48.06	\$951.94	\$951.94	\$0.00
3111	Energía eléctrica	\$0.00	\$1,000.00	\$1,000.00	\$951.94	\$48.06	\$951.94	\$0.00	\$48.06	\$951.94	\$951.94	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$2,751.00	\$2,751.00	\$2,750.00	\$1.00	\$2,750.00	\$0.00	\$1.00	\$2,750.00	\$2,750.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$2,751.00	\$2,751.00	\$2,750.00	\$1.00	\$2,750.00	\$0.00	\$1.00	\$2,750.00	\$2,750.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$2,751.00	\$2,751.00	\$2,750.00	\$1.00	\$2,750.00	\$0.00	\$1.00	\$2,750.00	\$2,750.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$5,000.00	\$5,000.00	\$4,999.00	\$1.00	\$4,999.00	\$0.00	\$1.00	\$4,999.00	\$4,999.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$5,000.00	\$5,000.00	\$4,999.00	\$1.00	\$4,999.00	\$0.00	\$1.00	\$4,999.00	\$4,999.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$5,000.00	\$5,000.00	\$4,999.00	\$1.00	\$4,999.00	\$0.00	\$1.00	\$4,999.00	\$4,999.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$5,000.00	\$5,000.00	\$4,999.00	\$1.00	\$4,999.00	\$0.00	\$1.00	\$4,999.00	\$4,999.00	\$0.00
COMERCIO Y ALCOHOLES		\$0.00	\$121,970.36	\$121,970.36	\$101,602.13	\$20,368.23	\$101,602.13	\$0.00	\$20,368.23	\$101,602.13	\$101,602.13	\$0.00
A1011 TRANSPARENCIA												
1000	SERVICIOS PERSONALES	\$0.00	\$140,000.00	\$140,000.00	\$40,352.76	\$99,647.24	\$40,352.76	\$0.00	\$99,647.24	\$40,352.76	\$40,352.76	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$140,000.00	\$140,000.00	\$40,352.76	\$99,647.24	\$40,352.76	\$0.00	\$99,647.24	\$40,352.76	\$40,352.76	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$140,000.00	\$140,000.00	\$40,352.76	\$99,647.24	\$40,352.76	\$0.00	\$99,647.24	\$40,352.76	\$40,352.76	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$140,000.00	\$140,000.00	\$40,352.76	\$99,647.24	\$40,352.76	\$0.00	\$99,647.24	\$40,352.76	\$40,352.76	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$3,751.00	\$3,751.00	\$3,701.94	\$49.06	\$3,701.94	\$0.00	\$49.06	\$3,701.94	\$3,701.94	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,000.00	\$1,000.00	\$951.94	\$48.06	\$951.94	\$0.00	\$48.06	\$951.94	\$951.94	\$0.00
3110	Energía eléctrica	\$0.00	\$1,000.00	\$1,000.00	\$951.94	\$48.06	\$951.94	\$0.00	\$48.06	\$951.94	\$951.94	\$0.00
3111	Energía eléctrica	\$0.00	\$1,000.00	\$1,000.00	\$951.94	\$48.06	\$951.94	\$0.00	\$48.06	\$951.94	\$951.94	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$2,751.00	\$2,751.00	\$2,750.00	\$1.00	\$2,750.00	\$0.00	\$1.00	\$2,750.00	\$2,750.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$2,751.00	\$2,751.00	\$2,750.00	\$1.00	\$2,750.00	\$0.00	\$1.00	\$2,750.00	\$2,750.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2022

Fecha y hora de Impresión | 16/ago/2022
04:09 p.m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
3341 Servicios de capacitación	\$0.00	\$2,751.00	\$2,751.00	\$2,750.00	\$1.00	\$2,750.00	\$0.00	\$1.00	\$2,750.00	\$2,750.00	\$0.00
TRANSPARENCIA	\$0.00	\$143,751.00	\$143,751.00	\$44,054.70	\$99,696.30	\$44,054.70	\$0.00	\$99,696.30	\$44,054.70	\$44,054.70	\$0.00
A1012 COMUNICACION SOCIAL											
1000 SERVICIOS PERSONALES	\$0.00	\$147,000.00	\$147,000.00	\$36,666.90	\$110,333.10	\$36,666.90	\$0.00	\$110,333.10	\$36,666.90	\$36,666.90	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$147,000.00	\$147,000.00	\$36,666.90	\$110,333.10	\$36,666.90	\$0.00	\$110,333.10	\$36,666.90	\$36,666.90	\$0.00
1130 Sueldos base al personal permanente	\$0.00	\$147,000.00	\$147,000.00	\$36,666.90	\$110,333.10	\$36,666.90	\$0.00	\$110,333.10	\$36,666.90	\$36,666.90	\$0.00
1131 Sueldos base al personal permanente	\$0.00	\$147,000.00	\$147,000.00	\$36,666.90	\$110,333.10	\$36,666.90	\$0.00	\$110,333.10	\$36,666.90	\$36,666.90	\$0.00
2000 MATERIALES Y SUMINISTRO	\$0.00	\$1,000.00	\$1,000.00	\$632.49	\$367.51	\$632.49	\$0.00	\$367.51	\$632.49	\$632.49	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,000.00	\$1,000.00	\$632.49	\$367.51	\$632.49	\$0.00	\$367.51	\$632.49	\$632.49	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$1,000.00	\$1,000.00	\$632.49	\$367.51	\$632.49	\$0.00	\$367.51	\$632.49	\$632.49	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$1,000.00	\$1,000.00	\$632.49	\$367.51	\$632.49	\$0.00	\$367.51	\$632.49	\$632.49	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$6,000.00	\$6,000.00	\$3,518.45	\$2,481.55	\$3,518.45	\$0.00	\$2,481.55	\$3,518.45	\$3,518.45	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$1,000.00	\$1,000.00	\$951.94	\$48.06	\$951.94	\$0.00	\$48.06	\$951.94	\$951.94	\$0.00
3110 Energía eléctrica	\$0.00	\$1,000.00	\$1,000.00	\$951.94	\$48.06	\$951.94	\$0.00	\$48.06	\$951.94	\$951.94	\$0.00
3111 Energía eléctrica	\$0.00	\$1,000.00	\$1,000.00	\$951.94	\$48.06	\$951.94	\$0.00	\$48.06	\$951.94	\$951.94	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$4,500.00	\$4,500.00	\$2,336.51	\$2,163.49	\$2,336.51	\$0.00	\$2,163.49	\$2,336.51	\$2,336.51	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$4,500.00	\$4,500.00	\$2,336.51	\$2,163.49	\$2,336.51	\$0.00	\$2,163.49	\$2,336.51	\$2,336.51	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$4,500.00	\$4,500.00	\$2,336.51	\$2,163.49	\$2,336.51	\$0.00	\$2,163.49	\$2,336.51	\$2,336.51	\$0.00
3700 Servicios de traslados y viáticos	\$0.00	\$500.00	\$500.00	\$230.00	\$270.00	\$230.00	\$0.00	\$270.00	\$230.00	\$230.00	\$0.00
3750 Viáticos en el país	\$0.00	\$500.00	\$500.00	\$230.00	\$270.00	\$230.00	\$0.00	\$270.00	\$230.00	\$230.00	\$0.00
3751 Viáticos en el país	\$0.00	\$500.00	\$500.00	\$230.00	\$270.00	\$230.00	\$0.00	\$270.00	\$230.00	\$230.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$25,650.00	\$25,650.00	\$25,589.30	\$60.70	\$25,589.30	\$0.00	\$60.70	\$25,589.30	\$25,589.30	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$13,350.00	\$13,350.00	\$13,340.00	\$10.00	\$13,340.00	\$0.00	\$10.00	\$13,340.00	\$13,340.00	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$0.00	\$13,350.00	\$13,350.00	\$13,340.00	\$10.00	\$13,340.00	\$0.00	\$10.00	\$13,340.00	\$13,340.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$13,350.00	\$13,350.00	\$13,340.00	\$10.00	\$13,340.00	\$0.00	\$10.00	\$13,340.00	\$13,340.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$12,300.00	\$12,300.00	\$12,249.30	\$50.70	\$12,249.30	\$0.00	\$50.70	\$12,249.30	\$12,249.30	\$0.00
5230 Cámaras fotográficas y de video	\$0.00	\$12,300.00	\$12,300.00	\$12,249.30	\$50.70	\$12,249.30	\$0.00	\$50.70	\$12,249.30	\$12,249.30	\$0.00
5231 Cámaras fotográficas y de video	\$0.00	\$12,300.00	\$12,300.00	\$12,249.30	\$50.70	\$12,249.30	\$0.00	\$50.70	\$12,249.30	\$12,249.30	\$0.00
COMUNICACION SOCIAL	\$0.00	\$179,650.00	\$179,650.00	\$66,407.14	\$113,242.86	\$66,407.14	\$0.00	\$113,242.86	\$66,407.14	\$66,407.14	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2022

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A1013 INSTANCIA DE LA MUJER												
1000	SERVICIOS PERSONALES	\$0.00	\$147,000.00	\$147,000.00	\$36,666.90	\$110,333.10	\$36,666.90	\$0.00	\$110,333.10	\$36,666.90	\$36,666.90	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$147,000.00	\$147,000.00	\$36,666.90	\$110,333.10	\$36,666.90	\$0.00	\$110,333.10	\$36,666.90	\$36,666.90	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$147,000.00	\$147,000.00	\$36,666.90	\$110,333.10	\$36,666.90	\$0.00	\$110,333.10	\$36,666.90	\$36,666.90	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$147,000.00	\$147,000.00	\$36,666.90	\$110,333.10	\$36,666.90	\$0.00	\$110,333.10	\$36,666.90	\$36,666.90	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$3,500.00	\$3,500.00	\$859.19	\$2,640.81	\$859.19	\$0.00	\$2,640.81	\$859.19	\$859.19	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$3,000.00	\$3,000.00	\$700.00	\$2,300.00	\$700.00	\$0.00	\$2,300.00	\$700.00	\$700.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$3,000.00	\$3,000.00	\$700.00	\$2,300.00	\$700.00	\$0.00	\$2,300.00	\$700.00	\$700.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$3,000.00	\$3,000.00	\$700.00	\$2,300.00	\$700.00	\$0.00	\$2,300.00	\$700.00	\$700.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$500.00	\$500.00	\$159.19	\$340.81	\$159.19	\$0.00	\$340.81	\$159.19	\$159.19	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$500.00	\$500.00	\$159.19	\$340.81	\$159.19	\$0.00	\$340.81	\$159.19	\$159.19	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$500.00	\$500.00	\$159.19	\$340.81	\$159.19	\$0.00	\$340.81	\$159.19	\$159.19	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$3,000.00	\$3,000.00	\$3,235.95	-\$235.95	\$3,235.95	\$0.00	-\$235.95	\$3,235.95	\$3,235.95	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,000.00	\$1,000.00	\$951.94	\$48.06	\$951.94	\$0.00	\$48.06	\$951.94	\$951.94	\$0.00
3110	Energía eléctrica	\$0.00	\$1,000.00	\$1,000.00	\$951.94	\$48.06	\$951.94	\$0.00	\$48.06	\$951.94	\$951.94	\$0.00
3111	Energía eléctrica	\$0.00	\$1,000.00	\$1,000.00	\$951.94	\$48.06	\$951.94	\$0.00	\$48.06	\$951.94	\$951.94	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$2,000.00	\$2,000.00	\$2,284.01	-\$284.01	\$2,284.01	\$0.00	-\$284.01	\$2,284.01	\$2,284.01	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$2,000.00	\$2,000.00	\$2,284.01	-\$284.01	\$2,284.01	\$0.00	-\$284.01	\$2,284.01	\$2,284.01	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$2,000.00	\$2,000.00	\$2,284.01	-\$284.01	\$2,284.01	\$0.00	-\$284.01	\$2,284.01	\$2,284.01	\$0.00
INSTANCIA DE LA MUJER		\$0.00	\$153,500.00	\$153,500.00	\$40,762.04	\$112,737.96	\$40,762.04	\$0.00	\$112,737.96	\$40,762.04	\$40,762.04	\$0.00
A1014 RECURSOS HUMANOS, MATERIALES E INFORMATICOS												
1000	SERVICIOS PERSONALES	\$0.00	\$637,900.00	\$637,900.00	\$161,437.45	\$476,462.55	\$161,437.45	\$0.00	\$476,462.55	\$161,437.45	\$161,437.45	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$625,000.00	\$625,000.00	\$157,754.31	\$467,245.69	\$157,754.31	\$0.00	\$467,245.69	\$157,754.31	\$157,754.31	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$625,000.00	\$625,000.00	\$157,754.31	\$467,245.69	\$157,754.31	\$0.00	\$467,245.69	\$157,754.31	\$157,754.31	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$625,000.00	\$625,000.00	\$157,754.31	\$467,245.69	\$157,754.31	\$0.00	\$467,245.69	\$157,754.31	\$157,754.31	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$0.00	\$9,000.00	\$9,000.00	\$600.00	\$8,400.00	\$600.00	\$0.00	\$8,400.00	\$600.00	\$600.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$9,000.00	\$9,000.00	\$600.00	\$8,400.00	\$600.00	\$0.00	\$8,400.00	\$600.00	\$600.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$9,000.00	\$9,000.00	\$600.00	\$8,400.00	\$600.00	\$0.00	\$8,400.00	\$600.00	\$600.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$3,900.00	\$3,900.00	\$3,083.14	\$816.86	\$3,083.14	\$0.00	\$816.86	\$3,083.14	\$3,083.14	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2022

Fecha y hora de Impresión | 16/ago/2022
04:09 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$2,400.00	\$2,400.00	\$2,133.14	\$266.86	\$2,133.14	\$0.00	\$266.86	\$2,133.14	\$2,133.14	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$1,000.00	\$1,000.00	\$753.05	\$246.95	\$753.05	\$0.00	\$246.95	\$753.05	\$753.05	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$0.00	\$1,400.00	\$1,400.00	\$1,380.09	\$19.91	\$1,380.09	\$0.00	\$19.91	\$1,380.09	\$1,380.09	\$0.00
1340	Compensaciones	\$0.00	\$1,500.00	\$1,500.00	\$950.00	\$550.00	\$950.00	\$0.00	\$550.00	\$950.00	\$950.00	\$0.00
1341	Compensaciones	\$0.00	\$1,500.00	\$1,500.00	\$950.00	\$550.00	\$950.00	\$0.00	\$550.00	\$950.00	\$950.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$55,720.00	\$55,720.00	\$46,209.39	\$9,510.61	\$46,209.39	\$0.00	\$9,510.61	\$46,209.39	\$46,209.39	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$0.00	\$41,220.00	\$41,220.00	\$34,951.61	\$6,268.39	\$34,951.61	\$0.00	\$6,268.39	\$34,951.61	\$34,951.61	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$29,720.00	\$29,720.00	\$27,751.09	\$1,968.91	\$27,751.09	\$0.00	\$1,968.91	\$27,751.09	\$27,751.09	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$29,720.00	\$29,720.00	\$27,751.09	\$1,968.91	\$27,751.09	\$0.00	\$1,968.91	\$27,751.09	\$27,751.09	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$10,000.00	\$10,000.00	\$7,200.52	\$2,799.48	\$7,200.52	\$0.00	\$2,799.48	\$7,200.52	\$7,200.52	\$0.00
2161	Material de limpieza	\$0.00	\$10,000.00	\$10,000.00	\$7,200.52	\$2,799.48	\$7,200.52	\$0.00	\$2,799.48	\$7,200.52	\$7,200.52	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$8,100.00	\$8,100.00	\$6,936.84	\$1,163.16	\$6,936.84	\$0.00	\$1,163.16	\$6,936.84	\$6,936.84	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$8,100.00	\$8,100.00	\$6,936.84	\$1,163.16	\$6,936.84	\$0.00	\$1,163.16	\$6,936.84	\$6,936.84	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$0.00	\$8,100.00	\$8,100.00	\$6,936.84	\$1,163.16	\$6,936.84	\$0.00	\$1,163.16	\$6,936.84	\$6,936.84	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$5,900.00	\$5,900.00	\$3,900.00	\$2,000.00	\$3,900.00	\$0.00	\$2,000.00	\$3,900.00	\$3,900.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$5,900.00	\$5,900.00	\$3,900.00	\$2,000.00	\$3,900.00	\$0.00	\$2,000.00	\$3,900.00	\$3,900.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$5,900.00	\$5,900.00	\$3,900.00	\$2,000.00	\$3,900.00	\$0.00	\$2,000.00	\$3,900.00	\$3,900.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$500.00	\$500.00	\$420.94	\$79.06	\$420.94	\$0.00	\$79.06	\$420.94	\$420.94	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$500.00	\$500.00	\$420.94	\$79.06	\$420.94	\$0.00	\$79.06	\$420.94	\$420.94	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$500.00	\$500.00	\$420.94	\$79.06	\$420.94	\$0.00	\$79.06	\$420.94	\$420.94	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$11,751.00	\$11,751.00	\$7,646.28	\$4,104.72	\$7,646.28	\$0.00	\$4,104.72	\$7,646.28	\$7,646.28	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,000.00	\$1,000.00	\$951.94	\$48.06	\$951.94	\$0.00	\$48.06	\$951.94	\$951.94	\$0.00
3110	Energía eléctrica	\$0.00	\$1,000.00	\$1,000.00	\$951.94	\$48.06	\$951.94	\$0.00	\$48.06	\$951.94	\$951.94	\$0.00
3111	Energía eléctrica	\$0.00	\$1,000.00	\$1,000.00	\$951.94	\$48.06	\$951.94	\$0.00	\$48.06	\$951.94	\$951.94	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$6,500.00	\$6,500.00	\$2,943.84	\$3,556.16	\$2,943.84	\$0.00	\$3,556.16	\$2,943.84	\$2,943.84	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$6,500.00	\$6,500.00	\$2,943.84	\$3,556.16	\$2,943.84	\$0.00	\$3,556.16	\$2,943.84	\$2,943.84	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$6,500.00	\$6,500.00	\$2,943.84	\$3,556.16	\$2,943.84	\$0.00	\$3,556.16	\$2,943.84	\$2,943.84	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$2,751.00	\$2,751.00	\$2,750.00	\$1.00	\$2,750.00	\$0.00	\$1.00	\$2,750.00	\$2,750.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$2,751.00	\$2,751.00	\$2,750.00	\$1.00	\$2,750.00	\$0.00	\$1.00	\$2,750.00	\$2,750.00	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2022

Fecha y hora de Impresión | 16/ago/2022
04:09 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3341	Servicios de capacitación	\$0.00	\$2,751.00	\$2,751.00	\$2,750.00	\$1.00	\$2,750.00	\$0.00	\$1.00	\$2,750.00	\$2,750.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$1,500.00	\$1,500.00	\$1,000.50	\$499.50	\$1,000.50	\$0.00	\$499.50	\$1,000.50	\$1,000.50	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$1,500.00	\$1,500.00	\$1,000.50	\$499.50	\$1,000.50	\$0.00	\$499.50	\$1,000.50	\$1,000.50	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$1,500.00	\$1,500.00	\$1,000.50	\$499.50	\$1,000.50	\$0.00	\$499.50	\$1,000.50	\$1,000.50	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$18,400.00	\$18,400.00	\$18,316.00	\$84.00	\$18,316.00	\$0.00	\$84.00	\$18,316.00	\$18,316.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$18,400.00	\$18,400.00	\$18,316.00	\$84.00	\$18,316.00	\$0.00	\$84.00	\$18,316.00	\$18,316.00	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$13,100.00	\$13,100.00	\$13,096.00	\$4.00	\$13,096.00	\$0.00	\$4.00	\$13,096.00	\$13,096.00	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$13,100.00	\$13,100.00	\$13,096.00	\$4.00	\$13,096.00	\$0.00	\$4.00	\$13,096.00	\$13,096.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$0.00	\$5,300.00	\$5,300.00	\$5,220.00	\$80.00	\$5,220.00	\$0.00	\$80.00	\$5,220.00	\$5,220.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$5,300.00	\$5,300.00	\$5,220.00	\$80.00	\$5,220.00	\$0.00	\$80.00	\$5,220.00	\$5,220.00	\$0.00
RECURSOS HUMANOS, MATERIALES		\$0.00	\$723,771.00	\$723,771.00	\$233,609.12	\$490,161.88	\$233,609.12	\$0.00	\$490,161.88	\$233,609.12	\$233,609.12	\$0.00
A1015 SINDICATURA												
1000	SERVICIOS PERSONALES	\$0.00	\$278,150.00	\$278,150.00	\$121,853.78	\$156,296.22	\$121,853.78	\$0.00	\$156,296.22	\$121,853.78	\$121,853.78	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$197,150.00	\$197,150.00	\$121,453.78	\$75,696.22	\$121,453.78	\$0.00	\$75,696.22	\$121,453.78	\$121,453.78	\$0.00
1110	Dietas	\$0.00	\$120,000.00	\$120,000.00	\$70,871.58	\$49,128.42	\$70,871.58	\$0.00	\$49,128.42	\$70,871.58	\$70,871.58	\$0.00
1111	Dietas	\$0.00	\$120,000.00	\$120,000.00	\$70,871.58	\$49,128.42	\$70,871.58	\$0.00	\$49,128.42	\$70,871.58	\$70,871.58	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$77,150.00	\$77,150.00	\$50,582.20	\$26,567.80	\$50,582.20	\$0.00	\$26,567.80	\$50,582.20	\$50,582.20	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$77,150.00	\$77,150.00	\$50,582.20	\$26,567.80	\$50,582.20	\$0.00	\$26,567.80	\$50,582.20	\$50,582.20	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$1,000.00	\$1,000.00	\$400.00	\$600.00	\$400.00	\$0.00	\$600.00	\$400.00	\$400.00	\$0.00
1340	Compensaciones	\$0.00	\$1,000.00	\$1,000.00	\$400.00	\$600.00	\$400.00	\$0.00	\$600.00	\$400.00	\$400.00	\$0.00
1341	Compensaciones	\$0.00	\$1,000.00	\$1,000.00	\$400.00	\$600.00	\$400.00	\$0.00	\$600.00	\$400.00	\$400.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$5,500.00	\$5,500.00	\$4,390.10	\$1,109.90	\$4,390.10	\$0.00	\$1,109.90	\$4,390.10	\$4,390.10	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$5,500.00	\$5,500.00	\$4,390.10	\$1,109.90	\$4,390.10	\$0.00	\$1,109.90	\$4,390.10	\$4,390.10	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$5,500.00	\$5,500.00	\$4,390.10	\$1,109.90	\$4,390.10	\$0.00	\$1,109.90	\$4,390.10	\$4,390.10	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$5,500.00	\$5,500.00	\$4,390.10	\$1,109.90	\$4,390.10	\$0.00	\$1,109.90	\$4,390.10	\$4,390.10	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$75,751.00	\$75,751.00	\$68,420.05	\$7,330.95	\$68,420.05	\$0.00	\$7,330.95	\$68,420.05	\$68,420.05	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,000.00	\$1,000.00	\$951.94	\$48.06	\$951.94	\$0.00	\$48.06	\$951.94	\$951.94	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2022

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3110	Energía eléctrica	\$0.00	\$1,000.00	\$1,000.00	\$951.94	\$48.06	\$951.94	\$0.00	\$48.06	\$951.94	\$951.94	\$0.00
3111	Energía eléctrica	\$0.00	\$1,000.00	\$1,000.00	\$951.94	\$48.06	\$951.94	\$0.00	\$48.06	\$951.94	\$951.94	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$4,000.00	\$4,000.00	\$2,161.54	\$1,838.46	\$2,161.54	\$0.00	\$1,838.46	\$2,161.54	\$2,161.54	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$4,000.00	\$4,000.00	\$2,161.54	\$1,838.46	\$2,161.54	\$0.00	\$1,838.46	\$2,161.54	\$2,161.54	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$4,000.00	\$4,000.00	\$2,161.54	\$1,838.46	\$2,161.54	\$0.00	\$1,838.46	\$2,161.54	\$2,161.54	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$62,751.00	\$62,751.00	\$57,507.17	\$5,243.83	\$57,507.17	\$0.00	\$5,243.83	\$57,507.17	\$57,507.17	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$60,000.00	\$60,000.00	\$54,757.17	\$5,242.83	\$54,757.17	\$0.00	\$5,242.83	\$54,757.17	\$54,757.17	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$60,000.00	\$60,000.00	\$54,757.17	\$5,242.83	\$54,757.17	\$0.00	\$5,242.83	\$54,757.17	\$54,757.17	\$0.00
3340	Servicios de capacitación	\$0.00	\$2,751.00	\$2,751.00	\$2,750.00	\$1.00	\$2,750.00	\$0.00	\$1.00	\$2,750.00	\$2,750.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$2,751.00	\$2,751.00	\$2,750.00	\$1.00	\$2,750.00	\$0.00	\$1.00	\$2,750.00	\$2,750.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$8,000.00	\$8,000.00	\$7,799.40	\$200.60	\$7,799.40	\$0.00	\$200.60	\$7,799.40	\$7,799.40	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$8,000.00	\$8,000.00	\$7,799.40	\$200.60	\$7,799.40	\$0.00	\$200.60	\$7,799.40	\$7,799.40	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$8,000.00	\$8,000.00	\$7,799.40	\$200.60	\$7,799.40	\$0.00	\$200.60	\$7,799.40	\$7,799.40	\$0.00
SINDICATURA		\$0.00	\$359,401.00	\$359,401.00	\$194,663.93	\$164,737.07	\$194,663.93	\$0.00	\$164,737.07	\$194,663.93	\$194,663.93	\$0.00
A1016 EDUCACION CULTURA Y DEPORTES												
1000	SERVICIOS PERSONALES	\$0.00	\$529,810.64	\$529,810.64	\$142,969.05	\$386,841.59	\$142,969.05	\$0.00	\$386,841.59	\$142,969.05	\$142,969.05	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$524,810.64	\$524,810.64	\$139,369.05	\$385,441.59	\$139,369.05	\$0.00	\$385,441.59	\$139,369.05	\$139,369.05	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$524,810.64	\$524,810.64	\$139,369.05	\$385,441.59	\$139,369.05	\$0.00	\$385,441.59	\$139,369.05	\$139,369.05	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$524,810.64	\$524,810.64	\$139,369.05	\$385,441.59	\$139,369.05	\$0.00	\$385,441.59	\$139,369.05	\$139,369.05	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$5,000.00	\$5,000.00	\$3,600.00	\$1,400.00	\$3,600.00	\$0.00	\$1,400.00	\$3,600.00	\$3,600.00	\$0.00
1340	Compensaciones	\$0.00	\$5,000.00	\$5,000.00	\$3,600.00	\$1,400.00	\$3,600.00	\$0.00	\$1,400.00	\$3,600.00	\$3,600.00	\$0.00
1341	Compensaciones	\$0.00	\$5,000.00	\$5,000.00	\$3,600.00	\$1,400.00	\$3,600.00	\$0.00	\$1,400.00	\$3,600.00	\$3,600.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$23,950.00	\$23,950.00	\$14,211.26	\$9,738.74	\$14,211.26	\$0.00	\$9,738.74	\$14,211.26	\$14,211.26	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$5,500.00	\$5,500.00	\$1,884.56	\$3,615.44	\$1,884.56	\$0.00	\$3,615.44	\$1,884.56	\$1,884.56	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2022

Fecha y hora de Impresión | 16/ago/2022
04:09 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2610	Combustibles, lubricantes y aditivos	\$0.00	\$5,500.00	\$5,500.00	\$1,884.56	\$3,615.44	\$1,884.56	\$0.00	\$3,615.44	\$1,884.56	\$1,884.56	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$5,500.00	\$5,500.00	\$1,884.56	\$3,615.44	\$1,884.56	\$0.00	\$3,615.44	\$1,884.56	\$1,884.56	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$10,000.00	\$10,000.00	\$5,971.08	\$4,028.92	\$5,971.08	\$0.00	\$4,028.92	\$5,971.08	\$5,971.08	\$0.00
2710	Vestuario y uniformes	\$0.00	\$10,000.00	\$10,000.00	\$5,971.08	\$4,028.92	\$5,971.08	\$0.00	\$4,028.92	\$5,971.08	\$5,971.08	\$0.00
2711	Vestuario y uniformes	\$0.00	\$10,000.00	\$10,000.00	\$5,971.08	\$4,028.92	\$5,971.08	\$0.00	\$4,028.92	\$5,971.08	\$5,971.08	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$6,750.00	\$6,750.00	\$6,355.62	\$394.38	\$6,355.62	\$0.00	\$394.38	\$6,355.62	\$6,355.62	\$0.00
2910	Herramientas menores	\$0.00	\$6,650.00	\$6,650.00	\$6,355.62	\$294.38	\$6,355.62	\$0.00	\$294.38	\$6,355.62	\$6,355.62	\$0.00
2911	Herramientas menores	\$0.00	\$6,650.00	\$6,650.00	\$6,355.62	\$294.38	\$6,355.62	\$0.00	\$294.38	\$6,355.62	\$6,355.62	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$10,551.00	\$10,551.00	\$9,845.43	\$705.57	\$9,845.43	\$0.00	\$705.57	\$9,845.43	\$9,845.43	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,000.00	\$1,000.00	\$951.94	\$48.06	\$951.94	\$0.00	\$48.06	\$951.94	\$951.94	\$0.00
3110	Energía eléctrica	\$0.00	\$1,000.00	\$1,000.00	\$951.94	\$48.06	\$951.94	\$0.00	\$48.06	\$951.94	\$951.94	\$0.00
3111	Energía eléctrica	\$0.00	\$1,000.00	\$1,000.00	\$951.94	\$48.06	\$951.94	\$0.00	\$48.06	\$951.94	\$951.94	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$2,751.00	\$2,751.00	\$2,750.00	\$1.00	\$2,750.00	\$0.00	\$1.00	\$2,750.00	\$2,750.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$2,751.00	\$2,751.00	\$2,750.00	\$1.00	\$2,750.00	\$0.00	\$1.00	\$2,750.00	\$2,750.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$2,751.00	\$2,751.00	\$2,750.00	\$1.00	\$2,750.00	\$0.00	\$1.00	\$2,750.00	\$2,750.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$5,400.00	\$5,400.00	\$4,811.49	\$588.51	\$4,811.49	\$0.00	\$588.51	\$4,811.49	\$4,811.49	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$5,400.00	\$5,400.00	\$4,811.49	\$588.51	\$4,811.49	\$0.00	\$588.51	\$4,811.49	\$4,811.49	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$5,400.00	\$5,400.00	\$4,811.49	\$588.51	\$4,811.49	\$0.00	\$588.51	\$4,811.49	\$4,811.49	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$250.00	\$250.00	\$230.00	\$20.00	\$230.00	\$0.00	\$20.00	\$230.00	\$230.00	\$0.00
3750	Viáticos en el país	\$0.00	\$250.00	\$250.00	\$230.00	\$20.00	\$230.00	\$0.00	\$20.00	\$230.00	\$230.00	\$0.00
3751	Viáticos en el país	\$0.00	\$250.00	\$250.00	\$230.00	\$20.00	\$230.00	\$0.00	\$20.00	\$230.00	\$230.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$1,150.00	\$1,150.00	\$1,102.00	\$48.00	\$1,102.00	\$0.00	\$48.00	\$1,102.00	\$1,102.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$1,150.00	\$1,150.00	\$1,102.00	\$48.00	\$1,102.00	\$0.00	\$48.00	\$1,102.00	\$1,102.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$1,150.00	\$1,150.00	\$1,102.00	\$48.00	\$1,102.00	\$0.00	\$48.00	\$1,102.00	\$1,102.00	\$0.00
EDUCACION CULTURA Y DEPORTES		\$0.00	\$564,311.64	\$564,311.64	\$167,025.74	\$397,285.90	\$167,025.74	\$0.00	\$397,285.90	\$167,025.74	\$167,025.74	\$0.00
A1017 ECONOMÍA Y TURISMO												
1000	SERVICIOS PERSONALES	\$0.00	\$220,000.00	\$220,000.00	\$63,241.86	\$156,758.14	\$63,241.86	\$0.00	\$156,758.14	\$63,241.86	\$63,241.86	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$220,000.00	\$220,000.00	\$63,241.86	\$156,758.14	\$63,241.86	\$0.00	\$156,758.14	\$63,241.86	\$63,241.86	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2022

Fecha y hora de Impresión | 16/ago/2022
04:09 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1130	Sueldos base al personal permanente	\$0.00	\$220,000.00	\$220,000.00	\$63,241.86	\$156,758.14	\$63,241.86	\$0.00	\$156,758.14	\$63,241.86	\$63,241.86	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$220,000.00	\$220,000.00	\$63,241.86	\$156,758.14	\$63,241.86	\$0.00	\$156,758.14	\$63,241.86	\$63,241.86	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$3,530.00	\$3,530.00	\$2,760.06	\$769.94	\$2,760.06	\$0.00	\$769.94	\$2,760.06	\$2,760.06	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$0.00	\$500.00	\$500.00	\$429.00	\$71.00	\$429.00	\$0.00	\$71.00	\$429.00	\$429.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$500.00	\$500.00	\$429.00	\$71.00	\$429.00	\$0.00	\$71.00	\$429.00	\$429.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$500.00	\$500.00	\$429.00	\$71.00	\$429.00	\$0.00	\$71.00	\$429.00	\$429.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,500.00	\$2,500.00	\$1,818.68	\$681.32	\$1,818.68	\$0.00	\$681.32	\$1,818.68	\$1,818.68	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,500.00	\$2,500.00	\$1,818.68	\$681.32	\$1,818.68	\$0.00	\$681.32	\$1,818.68	\$1,818.68	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$2,500.00	\$2,500.00	\$1,818.68	\$681.32	\$1,818.68	\$0.00	\$681.32	\$1,818.68	\$1,818.68	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$530.00	\$530.00	\$512.38	\$17.62	\$512.38	\$0.00	\$17.62	\$512.38	\$512.38	\$0.00
2910	Herramientas menores	\$0.00	\$300.00	\$300.00	\$283.38	\$16.62	\$283.38	\$0.00	\$16.62	\$283.38	\$283.38	\$0.00
2911	Herramientas menores	\$0.00	\$300.00	\$300.00	\$283.38	\$16.62	\$283.38	\$0.00	\$16.62	\$283.38	\$283.38	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$230.00	\$230.00	\$229.00	\$1.00	\$229.00	\$0.00	\$1.00	\$229.00	\$229.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$230.00	\$230.00	\$229.00	\$1.00	\$229.00	\$0.00	\$1.00	\$229.00	\$229.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$3,751.00	\$3,751.00	\$3,701.94	\$49.06	\$3,701.94	\$0.00	\$49.06	\$3,701.94	\$3,701.94	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,000.00	\$1,000.00	\$951.94	\$48.06	\$951.94	\$0.00	\$48.06	\$951.94	\$951.94	\$0.00
3110	Energía eléctrica	\$0.00	\$1,000.00	\$1,000.00	\$951.94	\$48.06	\$951.94	\$0.00	\$48.06	\$951.94	\$951.94	\$0.00
3111	Energía eléctrica	\$0.00	\$1,000.00	\$1,000.00	\$951.94	\$48.06	\$951.94	\$0.00	\$48.06	\$951.94	\$951.94	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$2,751.00	\$2,751.00	\$2,750.00	\$1.00	\$2,750.00	\$0.00	\$1.00	\$2,750.00	\$2,750.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$2,751.00	\$2,751.00	\$2,750.00	\$1.00	\$2,750.00	\$0.00	\$1.00	\$2,750.00	\$2,750.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$2,751.00	\$2,751.00	\$2,750.00	\$1.00	\$2,750.00	\$0.00	\$1.00	\$2,750.00	\$2,750.00	\$0.00
ECONOMIA Y TURISMO		\$0.00	\$227,281.00	\$227,281.00	\$69,703.86	\$157,577.14	\$69,703.86	\$0.00	\$157,577.14	\$69,703.86	\$69,703.86	\$0.00
A1018 FOMENTO AGROPECUARIO Y ECOLOGIA												
1000	SERVICIOS PERSONALES	\$0.00	\$283,000.00	\$283,000.00	\$139,195.09	\$143,804.91	\$139,195.09	\$0.00	\$143,804.91	\$139,195.09	\$139,195.09	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$278,000.00	\$278,000.00	\$138,495.09	\$139,504.91	\$138,495.09	\$0.00	\$139,504.91	\$138,495.09	\$138,495.09	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$278,000.00	\$278,000.00	\$138,495.09	\$139,504.91	\$138,495.09	\$0.00	\$139,504.91	\$138,495.09	\$138,495.09	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$278,000.00	\$278,000.00	\$138,495.09	\$139,504.91	\$138,495.09	\$0.00	\$139,504.91	\$138,495.09	\$138,495.09	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$5,000.00	\$5,000.00	\$700.00	\$4,300.00	\$700.00	\$0.00	\$4,300.00	\$700.00	\$700.00	\$0.00
1340	Compensaciones	\$0.00	\$5,000.00	\$5,000.00	\$700.00	\$4,300.00	\$700.00	\$0.00	\$4,300.00	\$700.00	\$700.00	\$0.00
1341	Compensaciones	\$0.00	\$5,000.00	\$5,000.00	\$700.00	\$4,300.00	\$700.00	\$0.00	\$4,300.00	\$700.00	\$700.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2022

Fecha y hora de Impresión | 16/ago/2022
04:09 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000	MATERIALES Y SUMINISTRO	\$0.00	\$35,224.00	\$35,224.00	\$29,402.72	\$5,821.28	\$29,402.72	\$0.00	\$5,821.28	\$29,402.72	\$29,402.72	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$7,500.00	\$7,500.00	\$5,115.12	\$2,384.88	\$5,115.12	\$0.00	\$2,384.88	\$5,115.12	\$5,115.12	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$7,500.00	\$7,500.00	\$5,115.12	\$2,384.88	\$5,115.12	\$0.00	\$2,384.88	\$5,115.12	\$5,115.12	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$7,500.00	\$7,500.00	\$5,115.12	\$2,384.88	\$5,115.12	\$0.00	\$2,384.88	\$5,115.12	\$5,115.12	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$26,324.00	\$26,324.00	\$24,287.60	\$2,036.40	\$24,287.60	\$0.00	\$2,036.40	\$24,287.60	\$24,287.60	\$0.00
2910	Herramientas menores	\$0.00	\$24,033.00	\$24,033.00	\$23,325.00	\$708.00	\$23,325.00	\$0.00	\$708.00	\$23,325.00	\$23,325.00	\$0.00
2911	Herramientas menores	\$0.00	\$24,033.00	\$24,033.00	\$23,325.00	\$708.00	\$23,325.00	\$0.00	\$708.00	\$23,325.00	\$23,325.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$950.00	\$950.00	\$567.60	\$382.40	\$567.60	\$0.00	\$382.40	\$567.60	\$567.60	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$950.00	\$950.00	\$567.60	\$382.40	\$567.60	\$0.00	\$382.40	\$567.60	\$567.60	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$1,341.00	\$1,341.00	\$395.00	\$946.00	\$395.00	\$0.00	\$946.00	\$395.00	\$395.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$1,341.00	\$1,341.00	\$395.00	\$946.00	\$395.00	\$0.00	\$946.00	\$395.00	\$395.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$11,891.00	\$11,891.00	\$10,170.64	\$1,720.36	\$10,170.64	\$0.00	\$1,720.36	\$10,170.64	\$10,170.64	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$2,500.00	\$2,500.00	\$1,651.36	\$848.64	\$1,651.36	\$0.00	\$848.64	\$1,651.36	\$1,651.36	\$0.00
3110	Energía eléctrica	\$0.00	\$1,000.00	\$1,000.00	\$951.96	\$48.04	\$951.96	\$0.00	\$48.04	\$951.96	\$951.96	\$0.00
3111	Energía eléctrica	\$0.00	\$1,000.00	\$1,000.00	\$951.96	\$48.04	\$951.96	\$0.00	\$48.04	\$951.96	\$951.96	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$1,500.00	\$1,500.00	\$699.40	\$800.60	\$699.40	\$0.00	\$800.60	\$699.40	\$699.40	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$1,500.00	\$1,500.00	\$699.40	\$800.60	\$699.40	\$0.00	\$800.60	\$699.40	\$699.40	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$6,240.00	\$6,240.00	\$5,529.34	\$710.66	\$5,529.34	\$0.00	\$710.66	\$5,529.34	\$5,529.34	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$3,540.00	\$3,540.00	\$3,480.00	\$60.00	\$3,480.00	\$0.00	\$60.00	\$3,480.00	\$3,480.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$3,540.00	\$3,540.00	\$3,480.00	\$60.00	\$3,480.00	\$0.00	\$60.00	\$3,480.00	\$3,480.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$2,700.00	\$2,700.00	\$2,049.34	\$650.66	\$2,049.34	\$0.00	\$650.66	\$2,049.34	\$2,049.34	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$2,700.00	\$2,700.00	\$2,049.34	\$650.66	\$2,049.34	\$0.00	\$650.66	\$2,049.34	\$2,049.34	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$2,751.00	\$2,751.00	\$2,750.00	\$1.00	\$2,750.00	\$0.00	\$1.00	\$2,750.00	\$2,750.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$2,751.00	\$2,751.00	\$2,750.00	\$1.00	\$2,750.00	\$0.00	\$1.00	\$2,750.00	\$2,750.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$2,751.00	\$2,751.00	\$2,750.00	\$1.00	\$2,750.00	\$0.00	\$1.00	\$2,750.00	\$2,750.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$400.00	\$400.00	\$239.94	\$160.06	\$239.94	\$0.00	\$160.06	\$239.94	\$239.94	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$400.00	\$400.00	\$239.94	\$160.06	\$239.94	\$0.00	\$160.06	\$239.94	\$239.94	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$400.00	\$400.00	\$239.94	\$160.06	\$239.94	\$0.00	\$160.06	\$239.94	\$239.94	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2022

Fecha y hora de Impresión | 16/ago/2022
04:09 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
FOMENTO AGROPECUARIO Y ECOLC		\$0.00	\$330,115.00	\$330,115.00	\$178,768.45	\$151,346.55	\$178,768.45	\$0.00	\$151,346.55	\$178,768.45	\$178,768.45	\$0.00
A1019 INAPAM												
1000	SERVICIOS PERSONALES	\$0.00	\$105,079.36	\$105,079.36	\$26,319.84	\$78,759.52	\$26,319.84	\$0.00	\$78,759.52	\$26,319.84	\$26,319.84	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$104,079.36	\$104,079.36	\$26,019.84	\$78,059.52	\$26,019.84	\$0.00	\$78,059.52	\$26,019.84	\$26,019.84	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$104,079.36	\$104,079.36	\$26,019.84	\$78,059.52	\$26,019.84	\$0.00	\$78,059.52	\$26,019.84	\$26,019.84	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$104,079.36	\$104,079.36	\$26,019.84	\$78,059.52	\$26,019.84	\$0.00	\$78,059.52	\$26,019.84	\$26,019.84	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$1,000.00	\$1,000.00	\$300.00	\$700.00	\$300.00	\$0.00	\$700.00	\$300.00	\$300.00	\$0.00
1340	Compensaciones	\$0.00	\$1,000.00	\$1,000.00	\$300.00	\$700.00	\$300.00	\$0.00	\$700.00	\$300.00	\$300.00	\$0.00
1341	Compensaciones	\$0.00	\$1,000.00	\$1,000.00	\$300.00	\$700.00	\$300.00	\$0.00	\$700.00	\$300.00	\$300.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$2,000.00	\$2,000.00	\$1,400.00	\$600.00	\$1,400.00	\$0.00	\$600.00	\$1,400.00	\$1,400.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,000.00	\$2,000.00	\$1,400.00	\$600.00	\$1,400.00	\$0.00	\$600.00	\$1,400.00	\$1,400.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,000.00	\$2,000.00	\$1,400.00	\$600.00	\$1,400.00	\$0.00	\$600.00	\$1,400.00	\$1,400.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$2,000.00	\$2,000.00	\$1,400.00	\$600.00	\$1,400.00	\$0.00	\$600.00	\$1,400.00	\$1,400.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,200.00	\$1,200.00	\$952.06	\$247.94	\$952.06	\$0.00	\$247.94	\$952.06	\$952.06	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,200.00	\$1,200.00	\$952.06	\$247.94	\$952.06	\$0.00	\$247.94	\$952.06	\$952.06	\$0.00
3110	Energía eléctrica	\$0.00	\$1,200.00	\$1,200.00	\$952.06	\$247.94	\$952.06	\$0.00	\$247.94	\$952.06	\$952.06	\$0.00
3111	Energía eléctrica	\$0.00	\$1,200.00	\$1,200.00	\$952.06	\$247.94	\$952.06	\$0.00	\$247.94	\$952.06	\$952.06	\$0.00
INAPAM		\$0.00	\$108,279.36	\$108,279.36	\$28,671.90	\$79,607.46	\$28,671.90	\$0.00	\$79,607.46	\$28,671.90	\$28,671.90	\$0.00
A1020 COMANDANCIA MUNICIPAL												
1000	SERVICIOS PERSONALES	\$0.00	\$6,000.00	\$6,000.00	\$2,813.70	\$3,186.30	\$2,813.70	\$0.00	\$3,186.30	\$2,813.70	\$2,813.70	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$5,000.00	\$5,000.00	\$1,866.70	\$3,133.30	\$1,866.70	\$0.00	\$3,133.30	\$1,866.70	\$1,866.70	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$5,000.00	\$5,000.00	\$1,866.70	\$3,133.30	\$1,866.70	\$0.00	\$3,133.30	\$1,866.70	\$1,866.70	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$5,000.00	\$5,000.00	\$1,866.70	\$3,133.30	\$1,866.70	\$0.00	\$3,133.30	\$1,866.70	\$1,866.70	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$1,000.00	\$1,000.00	\$947.00	\$53.00	\$947.00	\$0.00	\$53.00	\$947.00	\$947.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$1,000.00	\$1,000.00	\$947.00	\$53.00	\$947.00	\$0.00	\$53.00	\$947.00	\$947.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$1,000.00	\$1,000.00	\$947.00	\$53.00	\$947.00	\$0.00	\$53.00	\$947.00	\$947.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$47,490.00	\$47,490.00	\$30,823.60	\$16,666.40	\$30,823.60	\$0.00	\$16,666.40	\$30,823.60	\$30,823.60	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$6,000.00	\$6,000.00	\$3,214.32	\$2,785.68	\$3,214.32	\$0.00	\$2,785.68	\$3,214.32	\$3,214.32	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$6,000.00	\$6,000.00	\$3,214.32	\$2,785.68	\$3,214.32	\$0.00	\$2,785.68	\$3,214.32	\$3,214.32	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2022

Fecha y hora de Impresión | 16/ago/2022
04:09 p.m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
2211 ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$0.00	\$6,000.00	\$6,000.00	\$3,214.32	\$2,785.68	\$3,214.32	\$0.00	\$2,785.68	\$3,214.32	\$3,214.32	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$2,380.00	\$2,380.00	\$1,750.00	\$630.00	\$1,750.00	\$0.00	\$630.00	\$1,750.00	\$1,750.00	\$0.00
2450 Vidrio y productos de vidrio	\$0.00	\$2,380.00	\$2,380.00	\$1,750.00	\$630.00	\$1,750.00	\$0.00	\$630.00	\$1,750.00	\$1,750.00	\$0.00
2451 Vidrio y productos de vidrio	\$0.00	\$2,380.00	\$2,380.00	\$1,750.00	\$630.00	\$1,750.00	\$0.00	\$630.00	\$1,750.00	\$1,750.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$27,500.00	\$27,500.00	\$21,924.28	\$5,575.72	\$21,924.28	\$0.00	\$5,575.72	\$21,924.28	\$21,924.28	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$27,500.00	\$27,500.00	\$21,924.28	\$5,575.72	\$21,924.28	\$0.00	\$5,575.72	\$21,924.28	\$21,924.28	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$27,500.00	\$27,500.00	\$21,924.28	\$5,575.72	\$21,924.28	\$0.00	\$5,575.72	\$21,924.28	\$21,924.28	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$11,610.00	\$11,610.00	\$3,935.00	\$7,675.00	\$3,935.00	\$0.00	\$7,675.00	\$3,935.00	\$3,935.00	\$0.00
2910 Herramientas menores	\$0.00	\$1,500.00	\$1,500.00	\$335.00	\$1,165.00	\$335.00	\$0.00	\$1,165.00	\$335.00	\$335.00	\$0.00
2911 Herramientas menores	\$0.00	\$1,500.00	\$1,500.00	\$335.00	\$1,165.00	\$335.00	\$0.00	\$1,165.00	\$335.00	\$335.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$110.00	\$110.00	\$100.00	\$10.00	\$100.00	\$0.00	\$10.00	\$100.00	\$100.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$110.00	\$110.00	\$100.00	\$10.00	\$100.00	\$0.00	\$10.00	\$100.00	\$100.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$10,000.00	\$10,000.00	\$3,500.00	\$6,500.00	\$3,500.00	\$0.00	\$6,500.00	\$3,500.00	\$3,500.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$10,000.00	\$10,000.00	\$3,500.00	\$6,500.00	\$3,500.00	\$0.00	\$6,500.00	\$3,500.00	\$3,500.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$23,200.00	\$23,200.00	\$19,199.00	\$4,001.00	\$19,199.00	\$0.00	\$4,001.00	\$19,199.00	\$19,199.00	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$1,100.00	\$1,100.00	\$1,078.00	\$22.00	\$1,078.00	\$0.00	\$22.00	\$1,078.00	\$1,078.00	\$0.00
3110 Energía eléctrica	\$0.00	\$1,100.00	\$1,100.00	\$1,078.00	\$22.00	\$1,078.00	\$0.00	\$22.00	\$1,078.00	\$1,078.00	\$0.00
3111 Energía eléctrica	\$0.00	\$1,100.00	\$1,100.00	\$1,078.00	\$22.00	\$1,078.00	\$0.00	\$22.00	\$1,078.00	\$1,078.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$22,000.00	\$22,000.00	\$18,041.00	\$3,959.00	\$18,041.00	\$0.00	\$3,959.00	\$18,041.00	\$18,041.00	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$0.00	\$2,000.00	\$2,000.00	\$1,825.00	\$175.00	\$1,825.00	\$0.00	\$175.00	\$1,825.00	\$1,825.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$0.00	\$2,000.00	\$2,000.00	\$1,825.00	\$175.00	\$1,825.00	\$0.00	\$175.00	\$1,825.00	\$1,825.00	\$0.00
3560 Reparación y mantenimiento de equipo de defensa y segi	\$0.00	\$20,000.00	\$20,000.00	\$16,216.00	\$3,784.00	\$16,216.00	\$0.00	\$3,784.00	\$16,216.00	\$16,216.00	\$0.00
3561 Reparación y mantenimiento de equipo de defensa y segi	\$0.00	\$20,000.00	\$20,000.00	\$16,216.00	\$3,784.00	\$16,216.00	\$0.00	\$3,784.00	\$16,216.00	\$16,216.00	\$0.00
3700 Servicios de traslados y viáticos	\$0.00	\$100.00	\$100.00	\$80.00	\$20.00	\$80.00	\$0.00	\$20.00	\$80.00	\$80.00	\$0.00
3750 Viáticos en el país	\$0.00	\$100.00	\$100.00	\$80.00	\$20.00	\$80.00	\$0.00	\$20.00	\$80.00	\$80.00	\$0.00
3751 Viáticos en el país	\$0.00	\$100.00	\$100.00	\$80.00	\$20.00	\$80.00	\$0.00	\$20.00	\$80.00	\$80.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$38,500.00	\$38,500.00	\$37,700.00	\$800.00	\$37,700.00	\$0.00	\$800.00	\$37,700.00	\$37,700.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$13,500.00	\$13,500.00	\$13,340.00	\$160.00	\$13,340.00	\$0.00	\$160.00	\$13,340.00	\$13,340.00	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$0.00	\$13,500.00	\$13,500.00	\$13,340.00	\$160.00	\$13,340.00	\$0.00	\$160.00	\$13,340.00	\$13,340.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$13,500.00	\$13,500.00	\$13,340.00	\$160.00	\$13,340.00	\$0.00	\$160.00	\$13,340.00	\$13,340.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$25,000.00	\$25,000.00	\$24,360.00	\$640.00	\$24,360.00	\$0.00	\$640.00	\$24,360.00	\$24,360.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2022

Fecha y hora de Impresión | 16/ago/2022
04:09 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5650	Equipo de comunicación y telecomunicación	\$0.00	\$25,000.00	\$25,000.00	\$24,360.00	\$640.00	\$24,360.00	\$0.00	\$640.00	\$24,360.00	\$24,360.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$25,000.00	\$25,000.00	\$24,360.00	\$640.00	\$24,360.00	\$0.00	\$640.00	\$24,360.00	\$24,360.00	\$0.00
COMANDANCIA MUNICIPAL		\$0.00	\$115,190.00	\$115,190.00	\$90,536.30	\$24,653.70	\$90,536.30	\$0.00	\$24,653.70	\$90,536.30	\$90,536.30	\$0.00
A1021 PARAMEDICOS												
1000	SERVICIOS PERSONALES	\$0.00	\$1,900.00	\$1,900.00	\$1,000.00	\$900.00	\$1,000.00	\$0.00	\$900.00	\$1,000.00	\$1,000.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$1,500.00	\$1,500.00	\$600.00	\$900.00	\$600.00	\$0.00	\$900.00	\$600.00	\$600.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$1,500.00	\$1,500.00	\$600.00	\$900.00	\$600.00	\$0.00	\$900.00	\$600.00	\$600.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$1,500.00	\$1,500.00	\$600.00	\$900.00	\$600.00	\$0.00	\$900.00	\$600.00	\$600.00	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$43,300.00	\$43,300.00	\$28,592.69	\$14,707.31	\$28,592.69	\$0.00	\$14,707.31	\$28,592.69	\$28,592.69	\$0.00
2100	Materiales de administración, emisión de documntos	\$0.00	\$2,550.00	\$2,550.00	\$2,150.44	\$399.56	\$2,150.44	\$0.00	\$399.56	\$2,150.44	\$2,150.44	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$350.00	\$350.00	\$268.43	\$81.57	\$268.43	\$0.00	\$81.57	\$268.43	\$268.43	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$350.00	\$350.00	\$268.43	\$81.57	\$268.43	\$0.00	\$81.57	\$268.43	\$268.43	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$2,000.00	\$2,000.00	\$1,882.01	\$117.99	\$1,882.01	\$0.00	\$117.99	\$1,882.01	\$1,882.01	\$0.00
2161	Material de limpieza	\$0.00	\$2,000.00	\$2,000.00	\$1,882.01	\$117.99	\$1,882.01	\$0.00	\$117.99	\$1,882.01	\$1,882.01	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$5,300.00	\$5,300.00	\$3,800.00	\$1,500.00	\$3,800.00	\$0.00	\$1,500.00	\$3,800.00	\$3,800.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$5,300.00	\$5,300.00	\$3,800.00	\$1,500.00	\$3,800.00	\$0.00	\$1,500.00	\$3,800.00	\$3,800.00	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$0.00	\$5,300.00	\$5,300.00	\$3,800.00	\$1,500.00	\$3,800.00	\$0.00	\$1,500.00	\$3,800.00	\$3,800.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$10,450.00	\$10,450.00	\$6,658.96	\$3,791.04	\$6,658.96	\$0.00	\$3,791.04	\$6,658.96	\$6,658.96	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$5,250.00	\$5,250.00	\$2,674.30	\$2,575.70	\$2,674.30	\$0.00	\$2,575.70	\$2,674.30	\$2,674.30	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$5,250.00	\$5,250.00	\$2,674.30	\$2,575.70	\$2,674.30	\$0.00	\$2,575.70	\$2,674.30	\$2,674.30	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$5,200.00	\$5,200.00	\$3,984.66	\$1,215.34	\$3,984.66	\$0.00	\$1,215.34	\$3,984.66	\$3,984.66	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$5,200.00	\$5,200.00	\$3,984.66	\$1,215.34	\$3,984.66	\$0.00	\$1,215.34	\$3,984.66	\$3,984.66	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$20,000.00	\$20,000.00	\$13,753.28	\$6,246.72	\$13,753.28	\$0.00	\$6,246.72	\$13,753.28	\$13,753.28	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$20,000.00	\$20,000.00	\$13,753.28	\$6,246.72	\$13,753.28	\$0.00	\$6,246.72	\$13,753.28	\$13,753.28	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$20,000.00	\$20,000.00	\$13,753.28	\$6,246.72	\$13,753.28	\$0.00	\$6,246.72	\$13,753.28	\$13,753.28	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2022

Fecha y hora de Impresión | 16/ago/2022
04:09 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$5,000.00	\$5,000.00	\$2,230.01	\$2,769.99	\$2,230.01	\$0.00	\$2,769.99	\$2,230.01	\$2,230.01	\$0.00
2910	Herramientas menores	\$0.00	\$100.00	\$100.00	\$66.00	\$34.00	\$66.00	\$0.00	\$34.00	\$66.00	\$66.00	\$0.00
2911	Herramientas menores	\$0.00	\$100.00	\$100.00	\$66.00	\$34.00	\$66.00	\$0.00	\$34.00	\$66.00	\$66.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$500.00	\$500.00	\$322.01	\$177.99	\$322.01	\$0.00	\$177.99	\$322.01	\$322.01	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$500.00	\$500.00	\$322.01	\$177.99	\$322.01	\$0.00	\$177.99	\$322.01	\$322.01	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$1,000.00	\$1,000.00	\$850.00	\$150.00	\$850.00	\$0.00	\$150.00	\$850.00	\$850.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$1,000.00	\$1,000.00	\$850.00	\$150.00	\$850.00	\$0.00	\$150.00	\$850.00	\$850.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$3,400.00	\$3,400.00	\$992.00	\$2,408.00	\$992.00	\$0.00	\$2,408.00	\$992.00	\$992.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$3,400.00	\$3,400.00	\$992.00	\$2,408.00	\$992.00	\$0.00	\$2,408.00	\$992.00	\$992.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$32,000.00	\$32,000.00	\$27,201.56	\$4,798.44	\$27,201.56	\$0.00	\$4,798.44	\$27,201.56	\$27,201.56	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$21,000.00	\$21,000.00	\$20,618.88	\$381.12	\$20,618.88	\$0.00	\$381.12	\$20,618.88	\$20,618.88	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$21,000.00	\$21,000.00	\$20,618.88	\$381.12	\$20,618.88	\$0.00	\$381.12	\$20,618.88	\$20,618.88	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$21,000.00	\$21,000.00	\$20,618.88	\$381.12	\$20,618.88	\$0.00	\$381.12	\$20,618.88	\$20,618.88	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$10,400.00	\$10,400.00	\$6,212.68	\$4,187.32	\$6,212.68	\$0.00	\$4,187.32	\$6,212.68	\$6,212.68	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$2,400.00	\$2,400.00	\$2,384.68	\$15.32	\$2,384.68	\$0.00	\$15.32	\$2,384.68	\$2,384.68	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$2,400.00	\$2,400.00	\$2,384.68	\$15.32	\$2,384.68	\$0.00	\$15.32	\$2,384.68	\$2,384.68	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$8,000.00	\$8,000.00	\$3,828.00	\$4,172.00	\$3,828.00	\$0.00	\$4,172.00	\$3,828.00	\$3,828.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$8,000.00	\$8,000.00	\$3,828.00	\$4,172.00	\$3,828.00	\$0.00	\$4,172.00	\$3,828.00	\$3,828.00	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$500.00	\$500.00	\$370.00	\$130.00	\$370.00	\$0.00	\$130.00	\$370.00	\$370.00	\$0.00
3750	Viáticos en el país	\$0.00	\$500.00	\$500.00	\$370.00	\$130.00	\$370.00	\$0.00	\$130.00	\$370.00	\$370.00	\$0.00
3751	Viáticos en el país	\$0.00	\$500.00	\$500.00	\$370.00	\$130.00	\$370.00	\$0.00	\$130.00	\$370.00	\$370.00	\$0.00
	PARAMEDICOS	\$0.00	\$77,200.00	\$77,200.00	\$56,794.25	\$20,405.75	\$56,794.25	\$0.00	\$20,405.75	\$56,794.25	\$56,794.25	\$0.00
	A1022 PROTECCION CIVIL											
1000	SERVICIOS PERSONALES	\$0.00	\$294,044.32	\$294,044.32	\$161,498.28	\$132,546.04	\$161,498.28	\$0.00	\$132,546.04	\$161,498.28	\$161,498.28	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$282,544.32	\$282,544.32	\$151,798.28	\$130,746.04	\$151,798.28	\$0.00	\$130,746.04	\$151,798.28	\$151,798.28	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$282,544.32	\$282,544.32	\$151,798.28	\$130,746.04	\$151,798.28	\$0.00	\$130,746.04	\$151,798.28	\$151,798.28	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$282,544.32	\$282,544.32	\$151,798.28	\$130,746.04	\$151,798.28	\$0.00	\$130,746.04	\$151,798.28	\$151,798.28	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2022

Fecha y hora de Impresión | 16/ago/2022
04:09 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$11,500.00	\$11,500.00	\$9,700.00	\$1,800.00	\$9,700.00	\$0.00	\$1,800.00	\$9,700.00	\$9,700.00	\$0.00
1340	Compensaciones	\$0.00	\$11,500.00	\$11,500.00	\$9,700.00	\$1,800.00	\$9,700.00	\$0.00	\$1,800.00	\$9,700.00	\$9,700.00	\$0.00
1341	Compensaciones	\$0.00	\$11,500.00	\$11,500.00	\$9,700.00	\$1,800.00	\$9,700.00	\$0.00	\$1,800.00	\$9,700.00	\$9,700.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$7,760.00	\$7,760.00	\$5,831.73	\$1,928.27	\$5,831.73	\$0.00	\$1,928.27	\$5,831.73	\$5,831.73	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$4,000.00	\$4,000.00	\$2,073.33	\$1,926.67	\$2,073.33	\$0.00	\$1,926.67	\$2,073.33	\$2,073.33	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$4,000.00	\$4,000.00	\$2,073.33	\$1,926.67	\$2,073.33	\$0.00	\$1,926.67	\$2,073.33	\$2,073.33	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$4,000.00	\$4,000.00	\$2,073.33	\$1,926.67	\$2,073.33	\$0.00	\$1,926.67	\$2,073.33	\$2,073.33	\$0.00
2800	Materiales y suministro para seguridad	\$0.00	\$3,760.00	\$3,760.00	\$3,758.40	\$1.60	\$3,758.40	\$0.00	\$1.60	\$3,758.40	\$3,758.40	\$0.00
2820	Materiales de seguridad pública	\$0.00	\$3,760.00	\$3,760.00	\$3,758.40	\$1.60	\$3,758.40	\$0.00	\$1.60	\$3,758.40	\$3,758.40	\$0.00
2821	Materiales de seguridad pública	\$0.00	\$3,760.00	\$3,760.00	\$3,758.40	\$1.60	\$3,758.40	\$0.00	\$1.60	\$3,758.40	\$3,758.40	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$2,751.00	\$2,751.00	\$2,750.00	\$1.00	\$2,750.00	\$0.00	\$1.00	\$2,750.00	\$2,750.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$2,751.00	\$2,751.00	\$2,750.00	\$1.00	\$2,750.00	\$0.00	\$1.00	\$2,750.00	\$2,750.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$2,751.00	\$2,751.00	\$2,750.00	\$1.00	\$2,750.00	\$0.00	\$1.00	\$2,750.00	\$2,750.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$2,751.00	\$2,751.00	\$2,750.00	\$1.00	\$2,750.00	\$0.00	\$1.00	\$2,750.00	\$2,750.00	\$0.00
PROTECCION CIVIL		\$0.00	\$304,555.32	\$304,555.32	\$170,080.01	\$134,475.31	\$170,080.01	\$0.00	\$134,475.31	\$170,080.01	\$170,080.01	\$0.00
A1023 CATASTRO												
1000	SERVICIOS PERSONALES	\$0.00	\$320,000.00	\$320,000.00	\$82,202.96	\$237,797.04	\$82,202.96	\$0.00	\$237,797.04	\$82,202.96	\$82,202.96	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$320,000.00	\$320,000.00	\$82,202.96	\$237,797.04	\$82,202.96	\$0.00	\$237,797.04	\$82,202.96	\$82,202.96	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$320,000.00	\$320,000.00	\$82,202.96	\$237,797.04	\$82,202.96	\$0.00	\$237,797.04	\$82,202.96	\$82,202.96	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$320,000.00	\$320,000.00	\$82,202.96	\$237,797.04	\$82,202.96	\$0.00	\$237,797.04	\$82,202.96	\$82,202.96	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$3,000.00	\$3,000.00	\$1,267.00	\$1,733.00	\$1,267.00	\$0.00	\$1,733.00	\$1,267.00	\$1,267.00	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$0.00	\$1,000.00	\$1,000.00	\$667.00	\$333.00	\$667.00	\$0.00	\$333.00	\$667.00	\$667.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$1,000.00	\$1,000.00	\$667.00	\$333.00	\$667.00	\$0.00	\$333.00	\$667.00	\$667.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$1,000.00	\$1,000.00	\$667.00	\$333.00	\$667.00	\$0.00	\$333.00	\$667.00	\$667.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,000.00	\$2,000.00	\$600.00	\$1,400.00	\$600.00	\$0.00	\$1,400.00	\$600.00	\$600.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,000.00	\$2,000.00	\$600.00	\$1,400.00	\$600.00	\$0.00	\$1,400.00	\$600.00	\$600.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$2,000.00	\$2,000.00	\$600.00	\$1,400.00	\$600.00	\$0.00	\$1,400.00	\$600.00	\$600.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$3,956.00	\$3,956.00	\$3,954.00	\$2.00	\$3,954.00	\$0.00	\$2.00	\$3,954.00	\$3,954.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$3,956.00	\$3,956.00	\$3,954.00	\$2.00	\$3,954.00	\$0.00	\$2.00	\$3,954.00	\$3,954.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$2,751.00	\$2,751.00	\$2,750.00	\$1.00	\$2,750.00	\$0.00	\$1.00	\$2,750.00	\$2,750.00	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2022

Fecha y hora de Impresión | 16/ago/2022
04:09 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3341	Servicios de capacitación	\$0.00	\$2,751.00	\$2,751.00	\$2,750.00	\$1.00	\$2,750.00	\$0.00	\$1.00	\$2,750.00	\$2,750.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$1,205.00	\$1,205.00	\$1,204.00	\$1.00	\$1,204.00	\$0.00	\$1.00	\$1,204.00	\$1,204.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,205.00	\$1,205.00	\$1,204.00	\$1.00	\$1,204.00	\$0.00	\$1.00	\$1,204.00	\$1,204.00	\$0.00
CATASTRO		\$0.00	\$326,956.00	\$326,956.00	\$87,423.96	\$239,532.04	\$87,423.96	\$0.00	\$239,532.04	\$87,423.96	\$87,423.96	\$0.00
A1100 FERIA REGIONAL VILLA HIDALGO												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$9,800.00	\$9,800.00	\$6,417.00	\$3,383.00	\$6,417.00	\$0.00	\$3,383.00	\$6,417.00	\$6,417.00	\$0.00
2100	Materiales de administración, emisión de documntos	\$0.00	\$5,400.00	\$5,400.00	\$2,138.46	\$3,261.54	\$2,138.46	\$0.00	\$3,261.54	\$2,138.46	\$2,138.46	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$3,000.00	\$3,000.00	\$2,138.46	\$861.54	\$2,138.46	\$0.00	\$861.54	\$2,138.46	\$2,138.46	\$0.00
2151	Material impreso e información digital	\$0.00	\$3,000.00	\$3,000.00	\$2,138.46	\$861.54	\$2,138.46	\$0.00	\$861.54	\$2,138.46	\$2,138.46	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$2,400.00	\$2,400.00	\$2,343.54	\$56.46	\$2,343.54	\$0.00	\$56.46	\$2,343.54	\$2,343.54	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$2,400.00	\$2,400.00	\$2,343.54	\$56.46	\$2,343.54	\$0.00	\$56.46	\$2,343.54	\$2,343.54	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$2,400.00	\$2,400.00	\$2,343.54	\$56.46	\$2,343.54	\$0.00	\$56.46	\$2,343.54	\$2,343.54	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$2,000.00	\$2,000.00	\$1,935.00	\$65.00	\$1,935.00	\$0.00	\$65.00	\$1,935.00	\$1,935.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$2,000.00	\$2,000.00	\$1,935.00	\$65.00	\$1,935.00	\$0.00	\$65.00	\$1,935.00	\$1,935.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$2,000.00	\$2,000.00	\$1,935.00	\$65.00	\$1,935.00	\$0.00	\$65.00	\$1,935.00	\$1,935.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$2,544,241.00	\$2,544,241.00	\$2,326,402.52	\$217,838.48	\$2,326,402.52	\$0.00	\$217,838.48	\$2,326,402.52	\$2,326,402.52	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$17,500.00	\$17,500.00	\$17,400.00	\$100.00	\$17,400.00	\$0.00	\$100.00	\$17,400.00	\$17,400.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$17,500.00	\$17,500.00	\$17,400.00	\$100.00	\$17,400.00	\$0.00	\$100.00	\$17,400.00	\$17,400.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$17,500.00	\$17,500.00	\$17,400.00	\$100.00	\$17,400.00	\$0.00	\$100.00	\$17,400.00	\$17,400.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$2,526,741.00	\$2,526,741.00	\$2,309,002.52	\$217,738.48	\$2,309,002.52	\$0.00	\$217,738.48	\$2,309,002.52	\$2,309,002.52	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$208,300.00	\$208,300.00	\$147,388.25	\$60,911.75	\$147,388.25	\$0.00	\$60,911.75	\$147,388.25	\$147,388.25	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$208,300.00	\$208,300.00	\$147,388.25	\$60,911.75	\$147,388.25	\$0.00	\$60,911.75	\$147,388.25	\$147,388.25	\$0.00
3840	Exposiciones	\$0.00	\$2,318,441.00	\$2,318,441.00	\$2,161,614.27	\$156,826.73	\$2,161,614.27	\$0.00	\$156,826.73	\$2,161,614.27	\$2,161,614.27	\$0.00
3841	Exposiciones	\$0.00	\$2,318,441.00	\$2,318,441.00	\$2,161,614.27	\$156,826.73	\$2,161,614.27	\$0.00	\$156,826.73	\$2,161,614.27	\$2,161,614.27	\$0.00
FERIA REGIONAL VILLA HIDALGO		\$0.00	\$2,554,041.00	\$2,554,041.00	\$2,332,819.52	\$221,221.48	\$2,332,819.52	\$0.00	\$221,221.48	\$2,332,819.52	\$2,332,819.52	\$0.00
A1200 2022 R28 VILLA HIDALGO/REHABILITACION DE PLAZA PRINCIPAL Y PRESIDENCIA MPAL DE VILLA HIDALGO												
6000	INVERSIÓN PÚBLICA	\$0.00	\$633,750.00	\$633,750.00	\$633,749.76	\$0.24	\$633,749.76	\$0.00	\$0.24	\$633,749.76	\$633,749.76	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2022

Fecha y hora de Impresión | 16/ago/2022
04:09 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$633,750.00	\$633,750.00	\$633,749.76	\$0.24	\$633,749.76	\$0.00	\$0.24	\$633,749.76	\$633,749.76	\$0.00
6120	Edificación no habitacional	\$0.00	\$633,750.00	\$633,750.00	\$633,749.76	\$0.24	\$633,749.76	\$0.00	\$0.24	\$633,749.76	\$633,749.76	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$633,750.00	\$633,750.00	\$633,749.76	\$0.24	\$633,749.76	\$0.00	\$0.24	\$633,749.76	\$633,749.76	\$0.00
2022 R28 VILLA HIDALGO/REHABILIT.		\$0.00	\$633,750.00	\$633,750.00	\$633,749.76	\$0.24	\$633,749.76	\$0.00	\$0.24	\$633,749.76	\$633,749.76	\$0.00
A1300 2022 R28/VILLA HIDALGO PROGRAMA DE AVES DE TRASPATIO												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$40,000.01	\$40,000.01	\$40,000.01	\$0.00	\$40,000.01	\$0.00	\$0.00	\$40,000.01	\$40,000.01	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$40,000.01	\$40,000.01	\$40,000.01	\$0.00	\$40,000.01	\$0.00	\$0.00	\$40,000.01	\$40,000.01	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$40,000.01	\$40,000.01	\$40,000.01	\$0.00	\$40,000.01	\$0.00	\$0.00	\$40,000.01	\$40,000.01	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$40,000.01	\$40,000.01	\$40,000.01	\$0.00	\$40,000.01	\$0.00	\$0.00	\$40,000.01	\$40,000.01	\$0.00
2022 R28/VILLA HIDALGO PROGRAM		\$0.00	\$40,000.01	\$40,000.01	\$40,000.01	\$0.00	\$40,000.01	\$0.00	\$0.00	\$40,000.01	\$40,000.01	\$0.00
O1101 SEGURIDAD PUBLICA												
1000	SERVICIOS PERSONALES	\$0.00	\$297,500.00	\$297,500.00	\$291,224.94	\$6,275.06	\$291,224.94	\$0.00	\$6,275.06	\$291,224.94	\$291,224.94	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$295,000.00	\$295,000.00	\$288,824.94	\$6,175.06	\$288,824.94	\$0.00	\$6,175.06	\$288,824.94	\$288,824.94	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$295,000.00	\$295,000.00	\$288,824.94	\$6,175.06	\$288,824.94	\$0.00	\$6,175.06	\$288,824.94	\$288,824.94	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$295,000.00	\$295,000.00	\$288,824.94	\$6,175.06	\$288,824.94	\$0.00	\$6,175.06	\$288,824.94	\$288,824.94	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$2,500.00	\$2,500.00	\$2,400.00	\$100.00	\$2,400.00	\$0.00	\$100.00	\$2,400.00	\$2,400.00	\$0.00
1340	Compensaciones	\$0.00	\$2,500.00	\$2,500.00	\$2,400.00	\$100.00	\$2,400.00	\$0.00	\$100.00	\$2,400.00	\$2,400.00	\$0.00
1341	Compensaciones	\$0.00	\$2,500.00	\$2,500.00	\$2,400.00	\$100.00	\$2,400.00	\$0.00	\$100.00	\$2,400.00	\$2,400.00	\$0.00
SEGURIDAD PUBLICA		\$0.00	\$297,500.00	\$297,500.00	\$291,224.94	\$6,275.06	\$291,224.94	\$0.00	\$6,275.06	\$291,224.94	\$291,224.94	\$0.00
O1102 LUZ DE POZOS												
3000	SERVICIOS GENERALES	\$0.00	\$415,000.00	\$415,000.00	\$409,501.00	\$5,499.00	\$409,501.00	\$0.00	\$5,499.00	\$409,501.00	\$409,501.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$415,000.00	\$415,000.00	\$409,501.00	\$5,499.00	\$409,501.00	\$0.00	\$5,499.00	\$409,501.00	\$409,501.00	\$0.00
3110	Energía eléctrica	\$0.00	\$415,000.00	\$415,000.00	\$409,501.00	\$5,499.00	\$409,501.00	\$0.00	\$5,499.00	\$409,501.00	\$409,501.00	\$0.00
3111	Energía eléctrica	\$0.00	\$415,000.00	\$415,000.00	\$409,501.00	\$5,499.00	\$409,501.00	\$0.00	\$5,499.00	\$409,501.00	\$409,501.00	\$0.00
LUZ DE POZOS		\$0.00	\$415,000.00	\$415,000.00	\$409,501.00	\$5,499.00	\$409,501.00	\$0.00	\$5,499.00	\$409,501.00	\$409,501.00	\$0.00
O1301 2022- VILLA HIDALGO/ADQUISICION DE UNIFORMES												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$37,028.00	\$37,028.00	\$37,027.20	\$0.80	\$37,027.20	\$0.00	\$0.80	\$37,027.20	\$37,027.20	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2022

Fecha y hora de Impresión | 16/ago/2022
04:09 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$37,028.00	\$37,028.00	\$37,027.20	\$0.80	\$37,027.20	\$0.00	\$0.80	\$37,027.20	\$37,027.20	\$0.00
2710	Vestuario y uniformes	\$0.00	\$37,028.00	\$37,028.00	\$37,027.20	\$0.80	\$37,027.20	\$0.00	\$0.80	\$37,027.20	\$37,027.20	\$0.00
2711	Vestuario y uniformes	\$0.00	\$37,028.00	\$37,028.00	\$37,027.20	\$0.80	\$37,027.20	\$0.00	\$0.80	\$37,027.20	\$37,027.20	\$0.00
2022- VILLA HIDALGO/ADQUISICIO		\$0.00	\$37,028.00	\$37,028.00	\$37,027.20	\$0.80	\$37,027.20	\$0.00	\$0.80	\$37,027.20	\$37,027.20	\$0.00
O1499 PROYECTOS FUTUROS												
1000	SERVICIOS PERSONALES	\$1,700,000.00	-\$815,085.00	\$884,915.00	\$0.00	\$884,915.00	\$0.00	\$0.00	\$884,915.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,400,000.00	-\$815,085.00	\$584,915.00	\$0.00	\$584,915.00	\$0.00	\$0.00	\$584,915.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$1,400,000.00	-\$815,085.00	\$584,915.00	\$0.00	\$584,915.00	\$0.00	\$0.00	\$584,915.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$1,400,000.00	-\$815,085.00	\$584,915.00	\$0.00	\$584,915.00	\$0.00	\$0.00	\$584,915.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$5,500,000.00	-\$242,028.00	\$5,257,972.00	\$0.00	\$5,257,972.00	\$0.00	\$0.00	\$5,257,972.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$5,500,000.00	-\$242,028.00	\$5,257,972.00	\$0.00	\$5,257,972.00	\$0.00	\$0.00	\$5,257,972.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$5,500,000.00	-\$242,028.00	\$5,257,972.00	\$0.00	\$5,257,972.00	\$0.00	\$0.00	\$5,257,972.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$5,500,000.00	-\$242,028.00	\$5,257,972.00	\$0.00	\$5,257,972.00	\$0.00	\$0.00	\$5,257,972.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$27,054,973.00	-\$1,169,998.85	\$25,884,974.15	\$0.00	\$25,884,974.15	\$0.00	\$0.00	\$25,884,974.15	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$26,835,775.00	-\$1,169,998.85	\$25,665,776.15	\$0.00	\$25,665,776.15	\$0.00	\$0.00	\$25,665,776.15	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$17,835,775.00	-\$1,169,998.85	\$16,665,776.15	\$0.00	\$16,665,776.15	\$0.00	\$0.00	\$16,665,776.15	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$17,835,775.00	-\$1,169,998.85	\$16,665,776.15	\$0.00	\$16,665,776.15	\$0.00	\$0.00	\$16,665,776.15	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00
6150	Construccion de vías de comunicación	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$219,198.00	\$0.00	\$219,198.00	\$0.00	\$219,198.00	\$0.00	\$0.00	\$219,198.00	\$0.00	\$0.00	\$0.00
6310	Estudios, formulación y evaluación de proyectos producti	\$219,198.00	\$0.00	\$219,198.00	\$0.00	\$219,198.00	\$0.00	\$0.00	\$219,198.00	\$0.00	\$0.00	\$0.00
6311	Estudios, formulación y evaluación de proyectos producti	\$219,198.00	\$0.00	\$219,198.00	\$0.00	\$219,198.00	\$0.00	\$0.00	\$219,198.00	\$0.00	\$0.00	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2022

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Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PROYECTOS FUTUROS	\$34,254,973.00	-\$2,227,111.85	\$32,027,861.15	\$0.00	\$32,027,861.15	\$0.00	\$0.00	\$32,027,861.15	\$0.00	\$0.00	\$0.00
01701 2022/R33/VILLA HIDALGO/CARPETA ASFALTICA EN CAB. MPAL											
6000 INVERSIÓN PÚBLICA	\$0.00	\$468,637.68	\$468,637.68	\$468,637.68	\$0.00	\$468,637.68	\$0.00	\$0.00	\$468,637.68	\$468,637.68	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$468,637.68	\$468,637.68	\$468,637.68	\$0.00	\$468,637.68	\$0.00	\$0.00	\$468,637.68	\$468,637.68	\$0.00
6150 Construcción de vías de comunicación	\$0.00	\$468,637.68	\$468,637.68	\$468,637.68	\$0.00	\$468,637.68	\$0.00	\$0.00	\$468,637.68	\$468,637.68	\$0.00
6151 CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$468,637.68	\$468,637.68	\$468,637.68	\$0.00	\$468,637.68	\$0.00	\$0.00	\$468,637.68	\$468,637.68	\$0.00
2022/R33/VILLA HIDALGO/CARPETA /	\$0.00	\$468,637.68	\$468,637.68	\$468,637.68	\$0.00	\$468,637.68	\$0.00	\$0.00	\$468,637.68	\$468,637.68	\$0.00
01702 2022/R33/VILLA HIDALGO/ MEJORAMIENTO DE ALUMBRADO PUBLICO EN LA COMUNIDAD DE SAN NICOLAS DEL REFUGIO											
6000 INVERSIÓN PÚBLICA	\$0.00	\$120,195.17	\$120,195.17	\$120,195.17	\$0.00	\$120,195.17	\$0.00	\$0.00	\$120,195.17	\$120,195.17	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$120,195.17	\$120,195.17	\$120,195.17	\$0.00	\$120,195.17	\$0.00	\$0.00	\$120,195.17	\$120,195.17	\$0.00
6140 División de terrenos y construcción de obras de urbanizar	\$0.00	\$120,195.17	\$120,195.17	\$120,195.17	\$0.00	\$120,195.17	\$0.00	\$0.00	\$120,195.17	\$120,195.17	\$0.00
6141 DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$120,195.17	\$120,195.17	\$120,195.17	\$0.00	\$120,195.17	\$0.00	\$0.00	\$120,195.17	\$120,195.17	\$0.00
2022/R33/VILLA HIDALGO/ MEJORAM	\$0.00	\$120,195.17	\$120,195.17	\$120,195.17	\$0.00	\$120,195.17	\$0.00	\$0.00	\$120,195.17	\$120,195.17	\$0.00
01703 2022- VILLA HIDALGO/CONSERVACION DE ALUMBRADO PUBLICADO											
2000 MATERIALES Y SUMINISTRO	\$0.00	\$76,000.00	\$76,000.00	\$75,318.80	\$681.20	\$75,318.80	\$0.00	\$681.20	\$75,318.80	\$75,318.80	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$76,000.00	\$76,000.00	\$75,318.80	\$681.20	\$75,318.80	\$0.00	\$681.20	\$75,318.80	\$75,318.80	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$76,000.00	\$76,000.00	\$75,318.80	\$681.20	\$75,318.80	\$0.00	\$681.20	\$75,318.80	\$75,318.80	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$76,000.00	\$76,000.00	\$75,318.80	\$681.20	\$75,318.80	\$0.00	\$681.20	\$75,318.80	\$75,318.80	\$0.00
2022- VILLA HIDALGO/CONSERVACIC	\$0.00	\$76,000.00	\$76,000.00	\$75,318.80	\$681.20	\$75,318.80	\$0.00	\$681.20	\$75,318.80	\$75,318.80	\$0.00
01704 2022- VILLA HIDALGO/ SEÑALIZACION DE CALLES											
2000 MATERIALES Y SUMINISTRO	\$0.00	\$58,082.00	\$58,082.00	\$58,081.20	\$0.80	\$58,081.20	\$0.00	\$0.80	\$58,081.20	\$58,081.20	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$58,082.00	\$58,082.00	\$58,081.20	\$0.80	\$58,081.20	\$0.00	\$0.80	\$58,081.20	\$58,081.20	\$0.00
2480 Materiales complementarios	\$0.00	\$58,082.00	\$58,082.00	\$58,081.20	\$0.80	\$58,081.20	\$0.00	\$0.80	\$58,081.20	\$58,081.20	\$0.00
2481 Materiales complementarios	\$0.00	\$58,082.00	\$58,082.00	\$58,081.20	\$0.80	\$58,081.20	\$0.00	\$0.80	\$58,081.20	\$58,081.20	\$0.00
2022- VILLA HIDALGO/ SEÑALIZACIO	\$0.00	\$58,082.00	\$58,082.00	\$58,081.20	\$0.80	\$58,081.20	\$0.00	\$0.80	\$58,081.20	\$58,081.20	\$0.00
01901 2022- VILLA HIDALGO/ PAGO DE ORDENACION DE DESECHOS (CONAGUA)											



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2022

Fecha y hora de Impresión | 16/ago/2022
04:09 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3000	SERVICIOS GENERALES	\$0.00	\$3,503.00	\$3,503.00	\$3,503.00	\$0.00	\$3,503.00	\$0.00	\$0.00	\$3,503.00	\$3,503.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$3,503.00	\$3,503.00	\$3,503.00	\$0.00	\$3,503.00	\$0.00	\$0.00	\$3,503.00	\$3,503.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$3,503.00	\$3,503.00	\$3,503.00	\$0.00	\$3,503.00	\$0.00	\$0.00	\$3,503.00	\$3,503.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$3,503.00	\$3,503.00	\$3,503.00	\$0.00	\$3,503.00	\$0.00	\$0.00	\$3,503.00	\$3,503.00	\$0.00
2022- VILLA HIDALGO/ PAGO DE ORI		\$0.00	\$3,503.00	\$3,503.00	\$3,503.00	\$0.00	\$3,503.00	\$0.00	\$0.00	\$3,503.00	\$3,503.00	\$0.00
S1001 AYUDA A LA SALUD												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$400,000.00	-\$183,500.00	\$216,500.00	\$13,744.93	\$202,755.07	\$13,744.93	\$0.00	\$202,755.07	\$13,744.93	\$13,744.93	\$0.00
4400	AYUDAS SOCIALES	\$400,000.00	-\$183,500.00	\$216,500.00	\$13,744.93	\$202,755.07	\$13,744.93	\$0.00	\$202,755.07	\$13,744.93	\$13,744.93	\$0.00
4410	Ayudas sociales a personas	\$400,000.00	-\$183,500.00	\$216,500.00	\$13,744.93	\$202,755.07	\$13,744.93	\$0.00	\$202,755.07	\$13,744.93	\$13,744.93	\$0.00
4411	Ayudas sociales a personas	\$400,000.00	-\$183,500.00	\$216,500.00	\$13,744.93	\$202,755.07	\$13,744.93	\$0.00	\$202,755.07	\$13,744.93	\$13,744.93	\$0.00
AYUDA A LA SALUD		\$400,000.00	-\$183,500.00	\$216,500.00	\$13,744.93	\$202,755.07	\$13,744.93	\$0.00	\$202,755.07	\$13,744.93	\$13,744.93	\$0.00
S1002 ASISTENCIA SOCIAL GASTOS FUNERARIOS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$200,000.00	\$13,000.00	\$213,000.00	\$16,385.00	\$196,615.00	\$16,385.00	\$0.00	\$196,615.00	\$16,385.00	\$16,385.00	\$0.00
4400	AYUDAS SOCIALES	\$200,000.00	\$13,000.00	\$213,000.00	\$16,385.00	\$196,615.00	\$16,385.00	\$0.00	\$196,615.00	\$16,385.00	\$16,385.00	\$0.00
4410	Ayudas sociales a personas	\$200,000.00	\$13,000.00	\$213,000.00	\$16,385.00	\$196,615.00	\$16,385.00	\$0.00	\$196,615.00	\$16,385.00	\$16,385.00	\$0.00
4411	Ayudas sociales a personas	\$200,000.00	\$13,000.00	\$213,000.00	\$16,385.00	\$196,615.00	\$16,385.00	\$0.00	\$196,615.00	\$16,385.00	\$16,385.00	\$0.00
ASISTENCIA SOCIAL GASTOS FUNER		\$200,000.00	\$13,000.00	\$213,000.00	\$16,385.00	\$196,615.00	\$16,385.00	\$0.00	\$196,615.00	\$16,385.00	\$16,385.00	\$0.00
S1003 APOYO DEPORTE												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$100,000.00	\$6,000.00	\$106,000.00	\$6,000.00	\$100,000.00	\$6,000.00	\$0.00	\$100,000.00	\$6,000.00	\$6,000.00	\$0.00
4400	AYUDAS SOCIALES	\$100,000.00	\$6,000.00	\$106,000.00	\$6,000.00	\$100,000.00	\$6,000.00	\$0.00	\$100,000.00	\$6,000.00	\$6,000.00	\$0.00
4410	Ayudas sociales a personas	\$100,000.00	\$6,000.00	\$106,000.00	\$6,000.00	\$100,000.00	\$6,000.00	\$0.00	\$100,000.00	\$6,000.00	\$6,000.00	\$0.00
4411	Ayudas sociales a personas	\$100,000.00	\$6,000.00	\$106,000.00	\$6,000.00	\$100,000.00	\$6,000.00	\$0.00	\$100,000.00	\$6,000.00	\$6,000.00	\$0.00
APOYO DEPORTE		\$100,000.00	\$6,000.00	\$106,000.00	\$6,000.00	\$100,000.00	\$6,000.00	\$0.00	\$100,000.00	\$6,000.00	\$6,000.00	\$0.00
S1006 APOYO A ESCUELAS EDUCACION BASICA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$100,000.00	\$108,000.00	\$208,000.00	\$125,011.42	\$82,988.58	\$125,011.42	\$0.00	\$82,988.58	\$125,011.42	\$125,011.42	\$0.00
4400	AYUDAS SOCIALES	\$100,000.00	\$108,000.00	\$208,000.00	\$125,011.42	\$82,988.58	\$125,011.42	\$0.00	\$82,988.58	\$125,011.42	\$125,011.42	\$0.00
4410	Ayudas sociales a personas	\$100,000.00	-\$29,000.00	\$71,000.00	\$0.00	\$71,000.00	\$0.00	\$0.00	\$71,000.00	\$0.00	\$0.00	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2022

Fecha y hora de Impresión | 16/ago/2022
04:09 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4411	Ayudas sociales a personas	\$100,000.00	-\$29,000.00	\$71,000.00	\$0.00	\$71,000.00	\$0.00	\$0.00	\$71,000.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$137,000.00	\$137,000.00	\$125,011.42	\$11,988.58	\$125,011.42	\$0.00	\$11,988.58	\$125,011.42	\$125,011.42	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$0.00	\$137,000.00	\$137,000.00	\$125,011.42	\$11,988.58	\$125,011.42	\$0.00	\$11,988.58	\$125,011.42	\$125,011.42	\$0.00
APOYO A ESCUELAS EDUCACION BA		\$100,000.00	-\$108,000.00	\$208,000.00	\$125,011.42	\$82,988.58	\$125,011.42	\$0.00	\$82,988.58	\$125,011.42	\$125,011.42	\$0.00
S1010 SUBSIDIOS AL SMDIF												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,000,000.00	\$28,300.00	\$2,028,300.00	\$473,020.42	\$1,555,279.58	\$473,020.42	\$0.00	\$1,555,279.58	\$473,020.42	\$473,020.42	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$2,000,000.00	\$21,300.00	\$2,021,300.00	\$473,020.42	\$1,548,279.58	\$473,020.42	\$0.00	\$1,548,279.58	\$473,020.42	\$473,020.42	\$0.00
4150	Transferencia internas otorgadas a entidades paraestatal	\$2,000,000.00	\$21,300.00	\$2,021,300.00	\$473,020.42	\$1,548,279.58	\$473,020.42	\$0.00	\$1,548,279.58	\$473,020.42	\$473,020.42	\$0.00
4152	TRANSFERENCIAS CORRIENTES A ORGANISMOS PÚBL	\$2,000,000.00	\$21,300.00	\$2,021,300.00	\$473,020.42	\$1,548,279.58	\$473,020.42	\$0.00	\$1,548,279.58	\$473,020.42	\$473,020.42	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
4250	Transferencia a fideicomisos de entidades federativas y m	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
4251	Transferencias a fideicomisos de entidades federativas y	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
SUBSIDIOS AL SMDIF		\$2,000,000.00	\$28,300.00	\$2,028,300.00	\$473,020.42	\$1,555,279.58	\$473,020.42	\$0.00	\$1,555,279.58	\$473,020.42	\$473,020.42	\$0.00
S1011 APOYO DESPENSAS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$200,000.00	\$200,000.00	\$199,880.00	\$120.00	\$199,880.00	\$0.00	\$120.00	\$199,880.00	\$199,880.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$200,000.00	\$200,000.00	\$199,880.00	\$120.00	\$199,880.00	\$0.00	\$120.00	\$199,880.00	\$199,880.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$200,000.00	\$200,000.00	\$199,880.00	\$120.00	\$199,880.00	\$0.00	\$120.00	\$199,880.00	\$199,880.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$200,000.00	\$200,000.00	\$199,880.00	\$120.00	\$199,880.00	\$0.00	\$120.00	\$199,880.00	\$199,880.00	\$0.00
APOYO DESPENSAS		\$0.00	\$200,000.00	\$200,000.00	\$199,880.00	\$120.00	\$199,880.00	\$0.00	\$120.00	\$199,880.00	\$199,880.00	\$0.00
S1012 AYUDA SOCIAL A GRUPO VULNERABLES												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,928,130.00	-\$686,000.00	\$1,242,130.00	\$287,282.88	\$954,847.12	\$287,282.88	\$0.00	\$954,847.12	\$287,282.88	\$287,282.88	\$0.00
4400	AYUDAS SOCIALES	\$1,928,130.00	-\$686,000.00	\$1,242,130.00	\$287,282.88	\$954,847.12	\$287,282.88	\$0.00	\$954,847.12	\$287,282.88	\$287,282.88	\$0.00
4410	Ayudas sociales a personas	\$1,078,130.00	-\$368,000.00	\$710,130.00	\$206,082.88	\$504,047.12	\$206,082.88	\$0.00	\$504,047.12	\$206,082.88	\$206,082.88	\$0.00
4411	Ayudas sociales a personas	\$1,078,130.00	-\$368,000.00	\$710,130.00	\$206,082.88	\$504,047.12	\$206,082.88	\$0.00	\$504,047.12	\$206,082.88	\$206,082.88	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$200,000.00	-\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$200,000.00	-\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$200,000.00	-\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$200,000.00	-\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2022

Fecha y hora de Impresión | 16/ago/2022
04:09 p.m.

Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
4450	Ayudas sociales a instituciones sin fines de lucro	\$150,000.00	\$82,000.00	\$232,000.00	\$81,200.00	\$150,800.00	\$81,200.00	\$0.00	\$150,800.00	\$81,200.00	\$81,200.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$150,000.00	\$82,000.00	\$232,000.00	\$81,200.00	\$150,800.00	\$81,200.00	\$0.00	\$150,800.00	\$81,200.00	\$81,200.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$300,000.00	-\$200,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$300,000.00	-\$200,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
AYUDA SOCIAL A GRUPO VULNERAE		\$1,928,130.00	-\$686,000.00	\$1,242,130.00	\$287,282.88	\$954,847.12	\$287,282.88	\$0.00	\$954,847.12	\$287,282.88	\$287,282.88	\$0.00
Total Final		\$77,128,604.44	\$0.00	\$77,128,604.44	\$11,373,295.53	\$65,755,308.91	\$11,373,295.53	\$0.00	\$65,755,308.91	\$11,373,295.53	\$11,373,295.53	\$0.00